

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 11, 2022

22-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [7] McGough, Mendelsohn, Atkins, Moreno (**1:03 p.m.), *Resendez (**1:04 p.m.), Thomas, Willis

ABSENT: [0]

The meeting was called to order at 1:01 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:27 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 11, 2022

EXHIBIT A

RECEIVED

2022 APR -8 AM 11:22

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

220386

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

April 11, 2022

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON COVID-19 RECOVERY AND ASSISTANCE Thomas (C), Atkins, Mendelsohn, Moreno, Ridley	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz

(C) – Chair, (VC) – Vice Chair

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section [30.06](#), Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección [30.06](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section [30.07](#), Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección [30.07](#) del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section [46.03](#), Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección [46.03](#), Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

The Public Safety Committee meeting will be held by videoconference and in the City Council Chambers, 6th Floor at City Hall.

Members of the public are encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The meeting will be broadcast live on Spectrum Cable Channel 16 and Online at bit.ly/cityofdallastv.

Members of the public may also listen to the meeting as an attendee at the following videoconference link: <https://dallascityhall.webex.com/dallascityhall/onstage/g.php?MTID=e98e6b51d16c32b4595ac24f580c4a3b0>

CALL TO ORDER

MINUTES

- A. [22-770](#) Approval of the March 8, 2022 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [22-773](#) Overview of Recent Public Safety Concerns of Promoted Events
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Memorandum](#)

- C. [22-771](#) Violent Crime Reduction Plan Update
[Paul Junger, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- D. [22-828](#) Illegal Paper Registration Tags Update
[Reuben G. Ramirez, Assistant Chief, Dallas Police Department]

Attachments: [Presentation](#)

- E. [22-830](#) Boarding Home Ordinance Changes
[Andres Espinoza, Interim Director, Code Compliance]

Attachments: [Presentation](#)

- F. [22-829](#) Jail Contract with Dallas County
[Gloria Lopez Carter, Director, Court and Detention Services]

Attachments: [Presentation](#)

- G. [22-831](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Presentation](#)

BRIEFING BY MEMORANDUM

- H. [22-841](#) Dallas Fire-Rescue Facility Construction and Academy Facility Update
[Dominique Artis, Chief of Fire, Dallas Fire Rescue]

Attachments: [Memorandum](#)

- I. [22-842](#) Dallas Fire- Rescue Locution Project Update
[Dominique Artis, Chief of Fire, Dallas Fire Rescue]

Attachments: [Memorandum](#)

- J. [22-843](#) Outdoor Warning System Status Report
[Rocky Vaz, Director, Office of Emergency Management]

Attachments: [Memorandum](#)

- K. [22-911](#) April 13, 2022, Council Agenda Item #53; 22-697 Authorize the purchase of four medical rescue all-terrain vehicles for Fire-Rescue Department - Alternative Support Apparatus, LLC, only bidder - Not to exceed \$279,520 - Financing: Homeland Security- Urban Area Security Initiative 21-23 Fund
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- L. [22-912](#) April 13, 2022, Council Agenda Item #57; 22-702 Authorize Supplemental Agreement No. 12 to exercise the first of three one-year renewal options to the service contract with SBC Global Services, Inc. dba AT&T Global Services for continues maintenance and support to City's 9-1-1 telephone system infrastructure - Not to exceed \$1,951,225.06 - Financing: 9-1-1 System Operations fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 11, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

Item A: Approval of the March 8, 2022 Minutes

Councilmember Thomas moved to adopt the minutes as presented.

Motion seconded by Councilmember Mendelsohn and unanimously adopted. (Resendez, Moreno absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

BRIEFING ITEM

Item B: Overview of Recent Public Safety Concerns of Promoted Events

The following individuals briefed the committee on the item:

- Phillips Rhodes, Police Senior Corporal, Dallas Police Department;
- Eddie Garcia, Chief of Police, Dallas Police Department;
- Albert Martinez, Designated Executive Assistant Chief, Dallas Police Department;
- Carl Simpson, Director, Code Compliance;
- Chris Caso, City Attorney, City Attorney's Office;
- T.C. Broadnax, City Manager, City Manager's Office; and
- Rosa Fleming, Director, Tourism, Conventions and Events

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

BRIEFING ITEM

Item C: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Paul Junger, Major of Police, Dallas Police Department;
- Phillips Rhodes, Police Senior Corporal, Dallas Police Department; and
- Eddie Garcia, Chief of Police, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

BRIEFING ITEM

Item D: Illegal Paper Registration Tags Update

The following individual briefed the committee on the item:

- Julio Gonzalez, Lieutenant, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

BRIEFING ITEM

Item E: Boarding Home Ordinance Changes

The following individuals briefed the committee on the item:

- Andres Espinoza, Interim Director, Code Compliance;
- Casey Burgess, Assistant City Attorney, City Attorney's Office; and
- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

BRIEFING ITEM

Item F: Jail Contract with Dallas County

The following individuals briefed the committee on the item:

- Gloria Lopez Carter, Director, Court and Detention Services; and
- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

BRIEFING ITEM

Item G: Public Safety Dashboards

The following individual briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 11, 2022

BRIEFING BY MEMORANDUMS

- Item H: Dallas Fire-Rescue Facility Construction and Academy Facility Update
- Item I: Dallas Fire- Rescue Locution Project Update
- Item J: Outdoor Warning System Status Report
- Item K: April 13, 2022, Council Agenda Item #53; 22-697 Authorize the purchase of four medical rescue all-terrain vehicles for Fire-Rescue Department - Alternative Support Apparatus, LLC
- Item L: April 13, 2022, Council Agenda Item #57; 22-702 Authorize Supplemental Agreement No. 12 to exercise the first of three one-year renewal options to the service contract with SBC Global Services, Inc. dba AT&T Global Services for continues maintenance and support to City's 9-1-1 telephone system infrastructure - Not to exceed \$1,951,225.06 - Financing: 9-1-1 System Operations fund (subject to annual appropriations)

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 11, 2022

EXHIBIT C

Public Safety Committee Meeting Record

The Public Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com.
Recordings may be reviewed/copied by contacting the Public Safety Committee Coordinator at 214-671-5265.

Meeting Date: Monday, March 8, 2022

Convened: 1:03 P.M.

Adjourned: 3:29 P.M.

Committee Members Present:

Adam McGough, Chair
Cara Mendelsohn, Vice Chair
Tennell Atkins
Jesse Moreno
Jaime Resendez
Casey Thomas, II
Gay Donnell Willis

Committee Members Absent:

N/A

Other Council Members Present:

AGENDA:

Call to Order (1:03 P.M.)

Announcement

Adam McGough, Chair made an announcement that the Dallas Police Department has been named finalists for the Smart Cities, North American Awards.

BRIEFING ITEMS

A. Approval of the March 8, 2022 Minutes

Presenter(s): Adam McGough, Chair

Information Only: ☐

Action Taken/Committee Recommendation(s):

A motion was made to approve the February 17, 2022 meeting minutes.

Motion made by: Gay Donnell Willis

Item passed unanimously: ☒

Item failed unanimously: ☐

Motion Seconded by: Tennell Atkins

Item passed on a divided vote: ☐

Item failed on a divided vote: ☐

B. Violent Crime Reduction Plan Update

Presenter(s): Paul Junger, Major of Police, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided a presentation overview of the Violent Crime Reduction Plan Update. The presentation provided the Grid Impact by Crime Type; Results from Our Perspective; Reversing the Trend; Murder, Robbery, Aggravated Assault; Amplifying Trust; and Crime Plan Next Steps. Committee Members commended the police department for their hard work in improving the violent crime in the City of Dallas. All other questions and concerns were answered.

C. Apartment Community Crime Reduction Initiative

Presenter(s): James Stephens, Sergeant, Dallas Police Department

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided a presentation overview of the Apartment Community Crime Reduction Initiative. The presentation provided the Background/ History; Purpose; Issues/Operational Concerns; Current Operational Actions; Proposed Actions; and Next Steps. Committee Members expressed their concerns on communicating with property owners to understand the cases driving high crime in apartment complexes. All other questions and concerns were answered.

D. DFR's Emergency Medical Services Vision

Presenter(s): Delridge Williams, Deputy Chief, Scott Clumpner, Section Chief, Dallas Fire Rescue

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided a high-level overview of the DFR Strategic Vision for Emergency Medical Services (EMS). The presentation provided the Strategic Vision; Historical Trends; Current Resources; Recent Program Enhancements; and Future Projects and Goals.

E. Dallas Police Department Interactive Dashboard

Presenter(s): Brita Andercheck, Director, Office of Data Analytics and Business Intelligence

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff presented a live DPD dashboard that displayed the analytics on all crime types, victim demographics, time of crime occurrence/report and will be updated daily. The interactive nature of the dashboard will help a viewer to gain deeper insight into crime analytics in the City of Dallas. Committee Members were impressed and in support of launching the new live DPD dashboard. All other questions and concerns were answered.

F. Public Safety Dashboards

Presenter(s): Jon Fortune, Assistant City Manager, City Manager's Office

Information Only: ☒

Action Taken/Committee Recommendation(s):

Staff provided the Committee with the Public Safety Dashboards for February 2022 to provide a comprehensive snapshot of performance measures, critical areas of concerns, and staffing levels. All other questions and concerns were answered.

BRIEFING BY MEMORANDUM

G. March 9, 2022, City Council Agenda Item #16; 22-5 Social Media Investigative Software for the Police Department

Presenter(s): Jon Fortune, Assistant City Manager, City Manager's Office

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on the upcoming March 9, 2022, City Council Agenda Item #16; 22-5 Social Media Investigative Software for the Police Department. Committee Members had no

questions or concerns.

H. March 9, 2022, City Council Agenda Item #22; 22-414 Five-year Agreement for Janitorial Services for the Fire Department

Presenter(s): Jon Fortune, Assistant City Manager, City Manager's Office

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on the upcoming March 9, 2022, City Council Agenda Item #22; 22-414 Five-year Agreement for Janitorial Services for the Fire Department. Jon Fortune, Deputy City Manager, informed the Committee this item was deleted from the March 9, 2022, Council Agenda due to contract negotiations and will come back at a future Agenda date.

I. March 9, 2022, City Council Agenda Item #34; 22-513 Smart Policing Grant

Presenter(s): Jon Fortune, Assistant City Manager, City Manager's Office

Information Only: ☒

Action Taken/Committee Recommendation(s):

The briefing memorandum referenced on the March 9, 2022, City Council Agenda Item #34; 22-513 Smart Policing Grant. Committee Members had no questions or concerns.

ADJOURNMENT (3:29 P.M)

APPROVED BY:

ATTESTED BY:

Adam McGough, Chair
Public Safety Committee

Karen Gonzalez, Coordinator
Public Safety Committee

Memorandum



CITY OF DALLAS

DATE April 8, 2022

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Overview of Recent Public Safety Concerns of Promoted Events**

This agenda item has been scheduled at the request of Chairman McGough to review the tragic shooting that occurred at an unpermitted event on Saturday, April 2, 2022. Chief Garcia and his executive leadership team will be available to discuss this as well as other similar unpermitted events and strategies to help prevent them in the future.

Should you have any questions regarding this item, please contact me at (214) 670-5299.

Jon Fortune
Deputy City Manager

C: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bazor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
April 11, 2022**

Paul Junger, Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



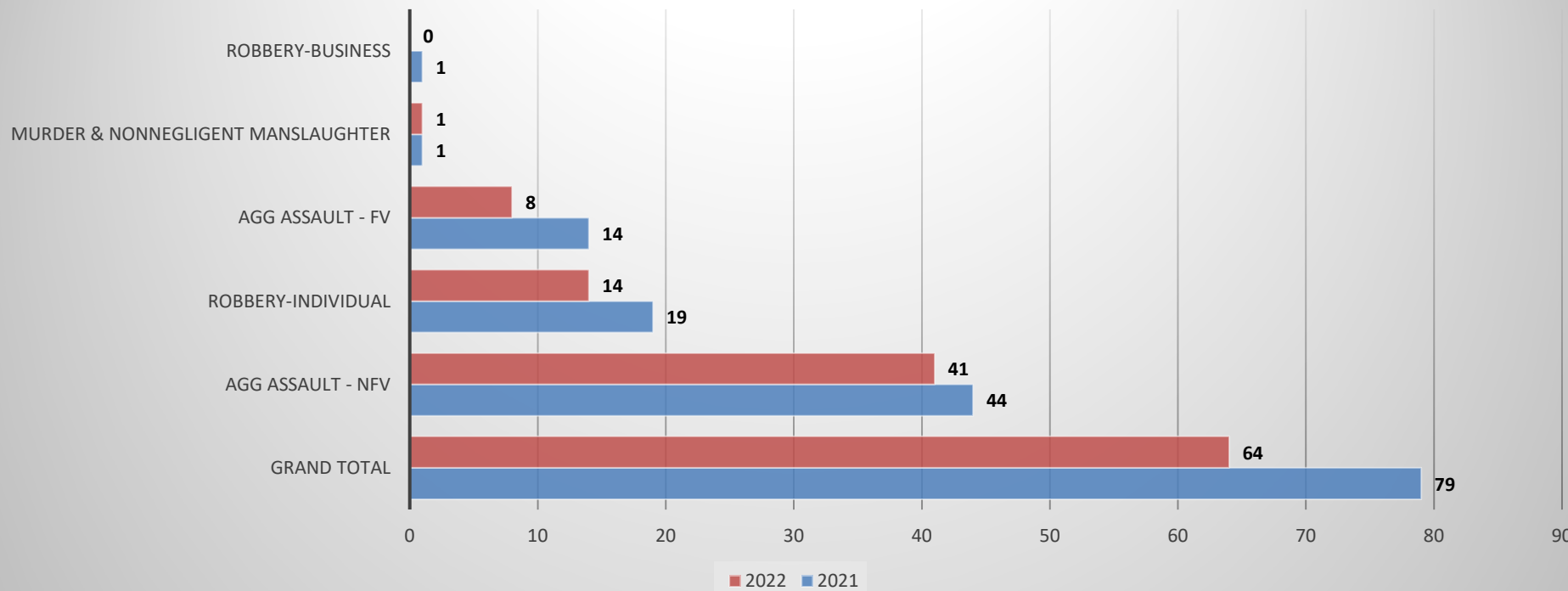
- Grid Impact by Crime Type
- Results from Our Perspective
- Reversing the Trend
- Murder, Robbery, Aggravated Assault
- Amplifying Trust
- Crime Plan - Next Steps



Grid Impact by Crime Type



Grid Comparison – Violent Crime 2021 vs. 2022



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

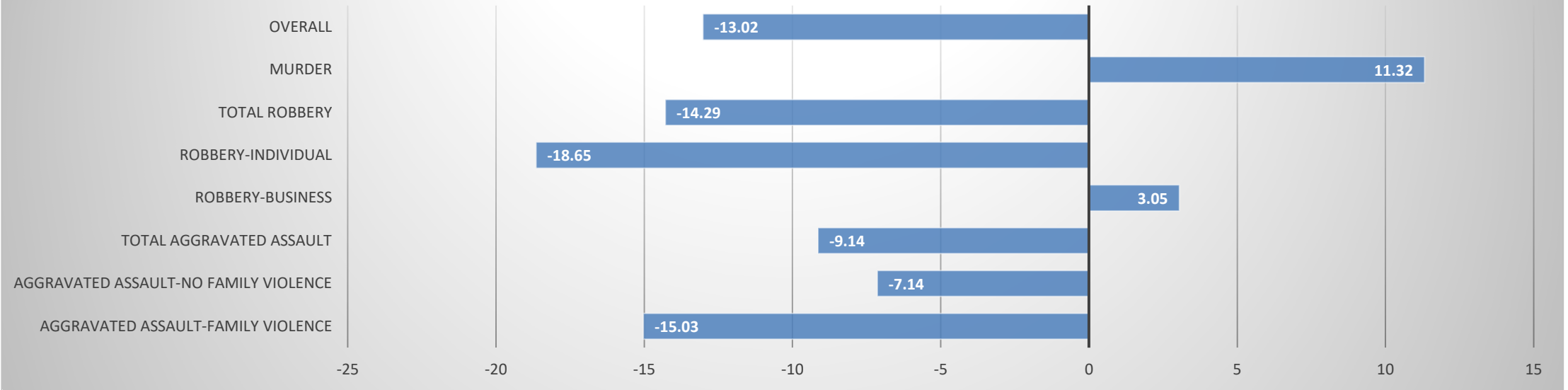
- * Phase 3 Grids
- * Jan 1 – Mar 31, 2022
- Victims
- Red – 2022
- Blue - 2021



Results from Our Perspective



Violent Crime 2021 vs. 2022



Reversing the Trend - Dallas



Compstat Daily Violent Crime Briefing as of Thursday, March 31, 2022

City Total	Crime	MTD	Lst Mn MTD	Cnt Diff	MTDLY	Cnt Diff		% Chg	YTD	YTDLY	Cnt Diff		% Chg
City Total Violent	Agg Assault FV	136	111	25	158	-22	▼	-13.92%	393	464	-71	▼	-15.30%
	Agg Assault NFV	483	373	110	501	-18	▼	-3.59%	1326	1428	-102	▼	-7.14%
	Sub-Total Assault Offenses	619	484	135	659	-40	▼	-6.07%	1719	1892	-173	▼	-9.14%
	Murder/Non-Negligent Manslaughter FV	1	5	-4	1	0	—	0.00%	10	8	2	▲	25.00%
	Murder/Non-Negligent Manslaughter NFV	21	11	10	12	9	▲	75.00%	49	45	4	▲	8.89%
	Sub-Total Homicide Offenses	22	16	6	13	9	▲	69.23%	59	53	6	▲	11.32%
	Robbery Business	49	30	19	29	20	▲	68.97%	135	131	4	▲	3.05%
	Robbery Individual	139	119	20	166	-27	▼	-16.27%	423	520	-97	▼	-18.65%
	Sub-Total Robbery Offenses	188	149	39	195	-7	▼	-3.59%	558	651	-93	▼	-14.29%
	Fondling FV	2	2	0	11	-9	▼	-81.82%	7	27	-20	▼	-74.07%
	Rape FV	8	7	1	19	-11	▼	-57.89%	21	44	-23	▼	-52.27%
	Sexual Assault with an Object FV	1	1	0	3	-2	▼	-66.67%	2	10	-8	▼	-80.00%
	Sodomy FV	5	1	4	9	-4	▼	-44.44%	10	25	-15	▼	-60.00%
	Sub-Total Sex Offenses FV	16	11	5	42	-26	▼	-61.90%	40	106	-66	▼	-62.26%
	Fondling NFV	6	4	2	10	-4	▼	-40.00%	12	19	-7	▼	-36.84%
	Rape NFV	11	9	2	17	-6	▼	-35.29%	28	60	-32	▼	-53.33%
	Sexual Assault with an Object NFV	3	5	-2	2	1	▲	50.00%	10	4	6	▲	>100%
	Sodomy NFV	4	11	-7	10	-6	▼	-60.00%	19	26	-7	▼	-26.92%
	Sub-Total Sex Offenses NFV	24	29	-5	39	-15	▼	-38.46%	69	109	-40	▼	-36.70%
	Sub_Total Violent	869	689	180	948	-79	▼	-8.33%	2445	2811	-366	▼	-13.02%
City Total		869	689	180	948	-79	▼	-8.33%	2445	2811	-366	▼	-13.02%

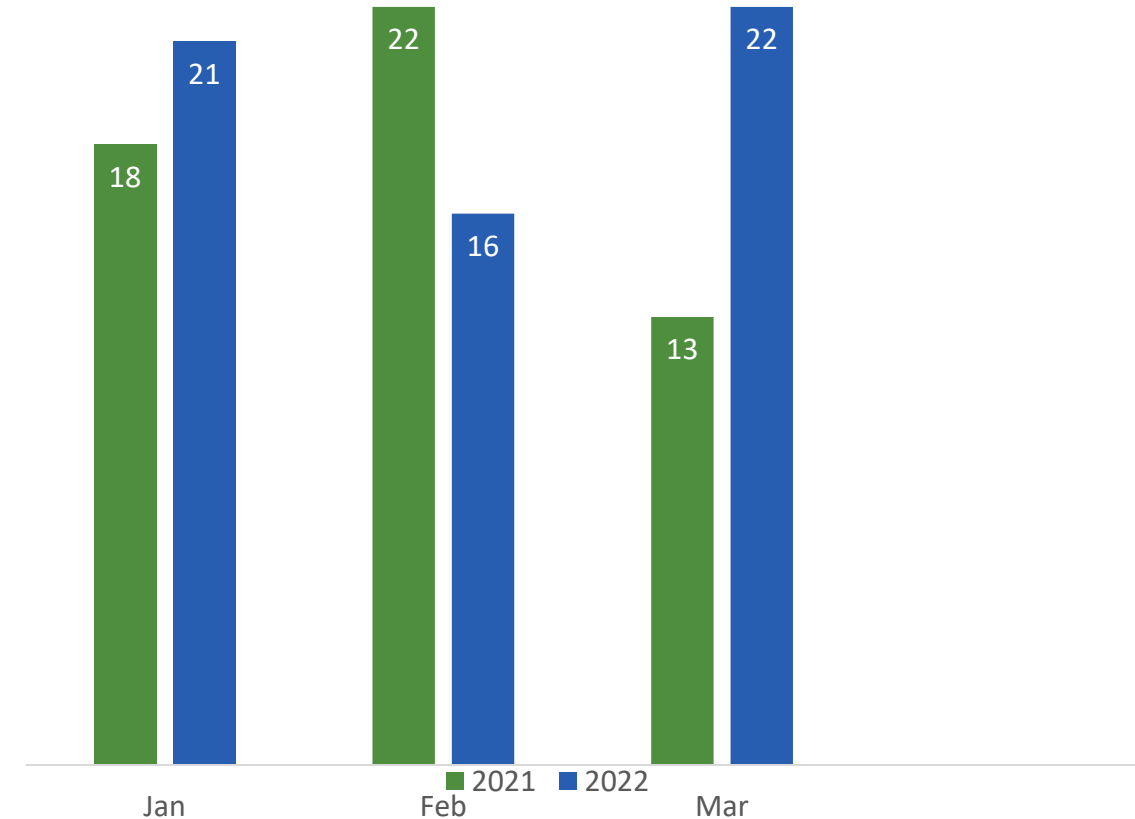


Murder



- 2022 Murder Trend
- As of March 31, murders are up by 6 victims from 2021.

- 2022 Victims – Dark Blue
- 2021 Victims – Green



Murder Victimology



Motive (Why)

1. *Unknown circumstances (37)*
2. *Argument / conflict (12)*
3. *Other classifications (8)*

Premises (Where)

1. *Apartments (18)*
2. *Highway, Street, Alley (11)*
3. *Park/Outdoor Area (8)*

Relationship (Who)

1. *Unknown relationships (37)*
2. *Victim was Other (5)*
3. *Victim was Boyfriend/Girlfriend (4)*

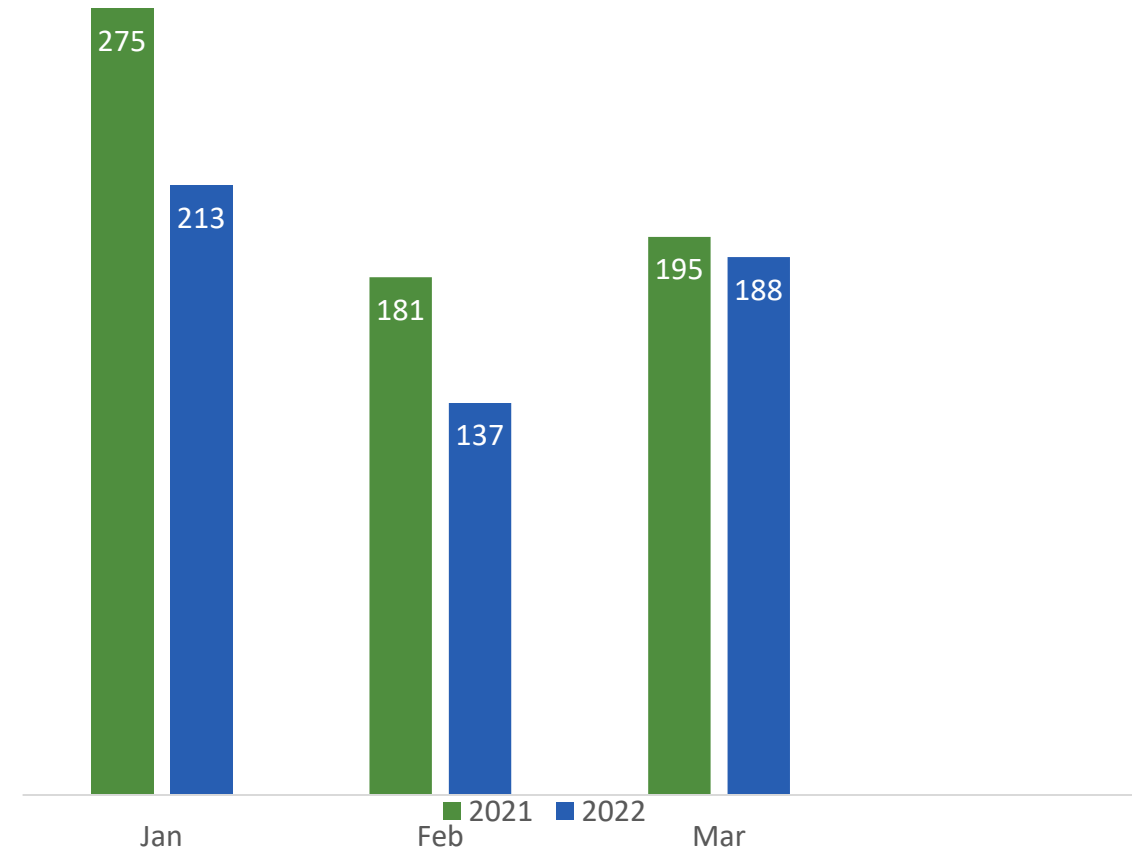


Robbery



- Reversing the Robbery Trend
- We have reduced robbery victims by 93 this year compared to last year.
- -6% firearms used
- -21.4% firearms discharged
- -16.6% injured by firearm

- 2022 Victims – Dark Blue
- 2021 Victims – Green



Robbery Victimology



Motive (Why)

1. Carjacking (89)
2. Shoplift (30)
3. Attempt carjacking (17)

Premises (Where)

1. Apartments (135)
2. Commercial Stores (108)
3. Highway/Alley/Street (90)

Relationship (Who)

1. Unknow (165)
2. Stranger (162)
3. Acquaintance (35)

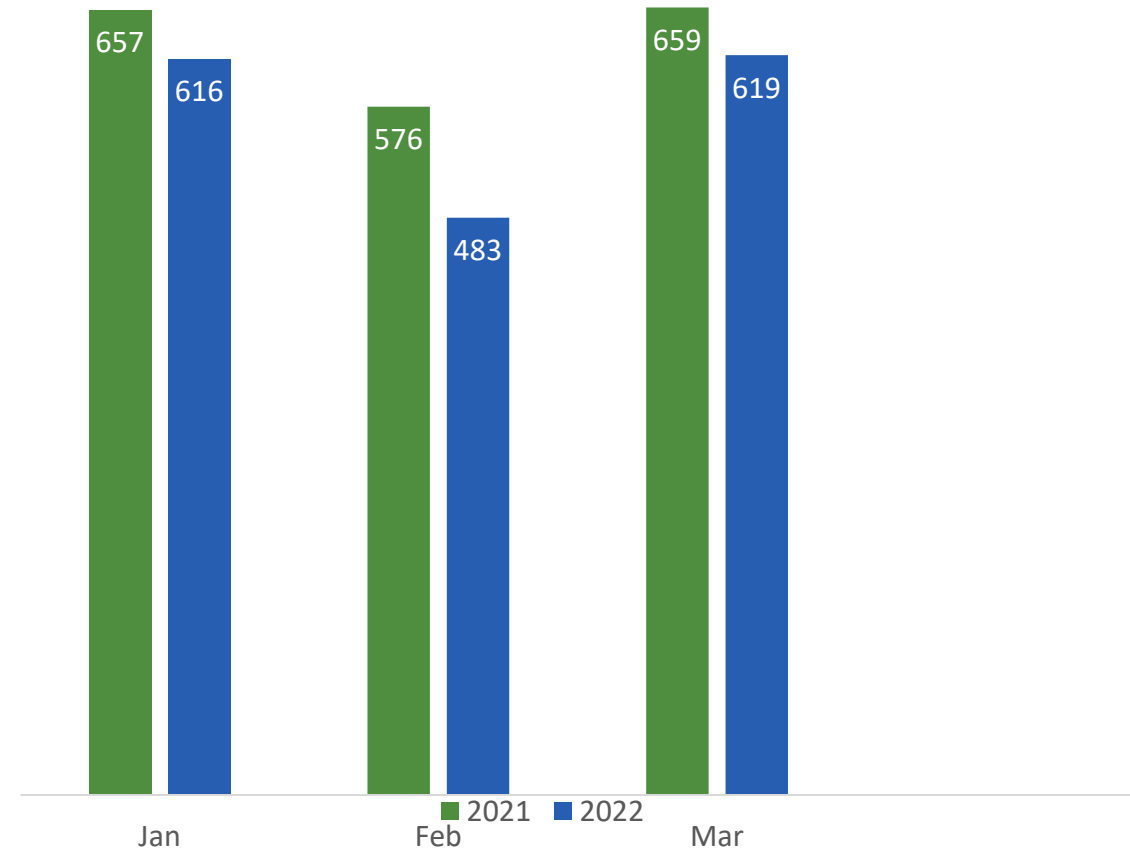


Aggravated Assault



- Reversing the Aggravated Assault Trend
- We have reduced aggravated assault victims by 173 year to date.
- -3.8% firearms used
- +0.7% firearms discharged
- +2% injured by firearm

- 2022 Victims – Dark Blue
- 2021 Victims – Green



Aggravated Assault Victimology



Motive (Why)

1. *Unknown Circumstance (591)*
2. *Argument (547)*
3. *Other Circumstance (496)*

Premises (Where)

1. *Apartment (485)*
2. *Single residence (440)*
3. *Highway / Street (370)*

Relationship (Who)

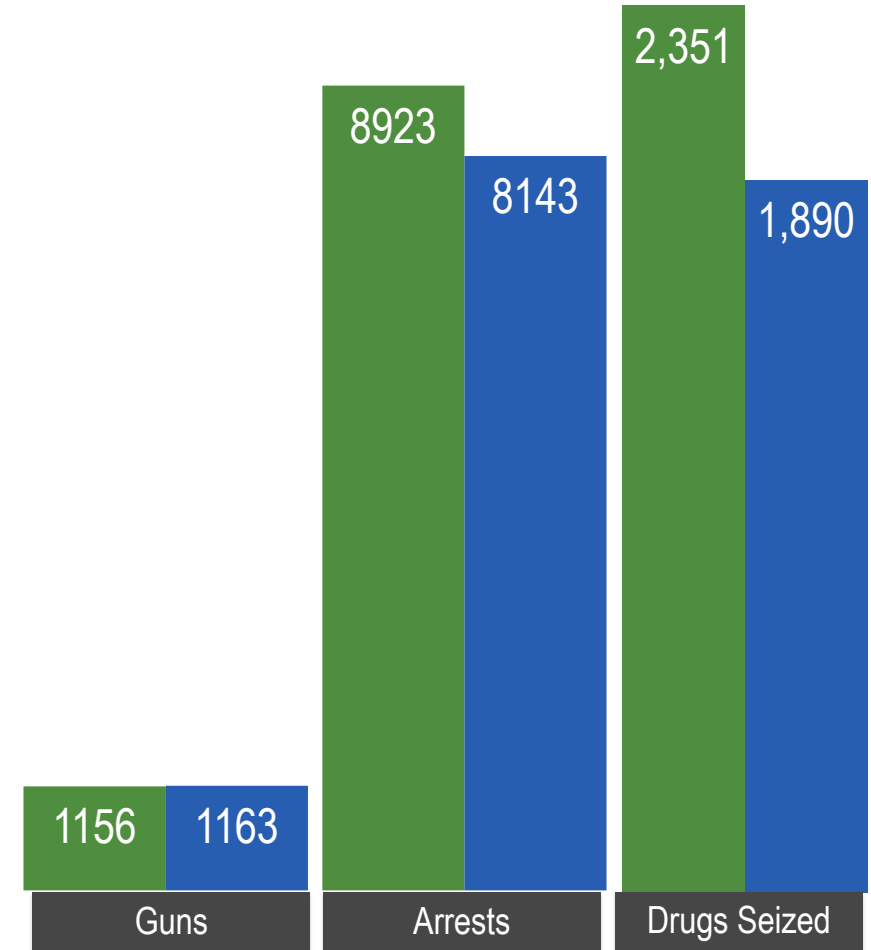
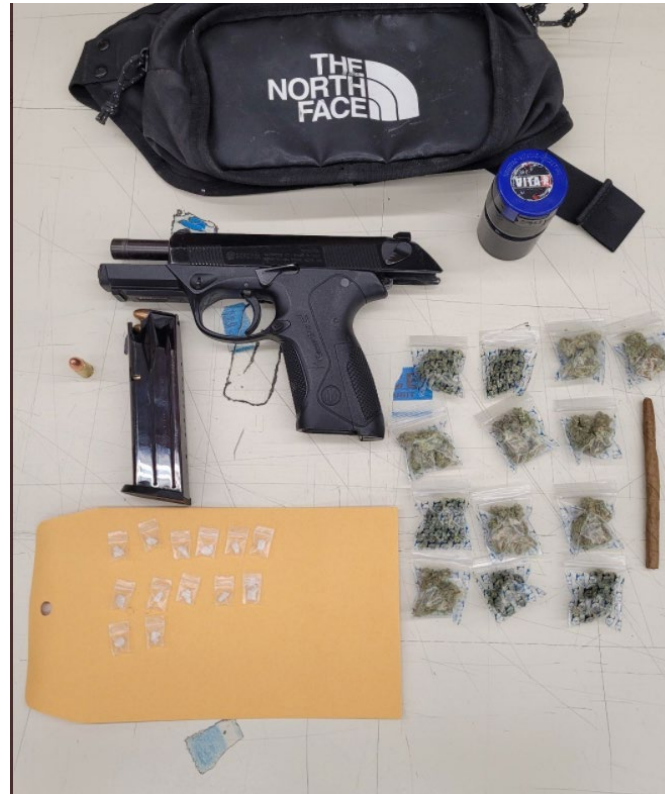
1. *Unknown (768)*
2. *Stranger (289)*
3. *Boyfriend/Girlfriend (128)*



Arrests, Seized Weapons, and Seized Drugs



- 2022 – Dark Blue
- 2021 – Green



Amplifying Trust

- UNIDOS Hispanic Outreach Spring Break Youth Sports Camp
- Women's Self-Defense Class
- East Bureau Multifamily Expo for Apartment Managers
- Active Shooter Training
- Me First Health Fair



Amplifying Trust



March 15, 16, 17, 2022
UNIDOS Hispanic Outreach
Spring break Youth Sports
Camp

Spring camps were hosted
in (3) separate council
districts. Soccer, Baseball
and Football.



Amplifying Trust



March 17, 2022

SE NPO, Bexar St.
Storefront SW ROC and
Citizens from South
Dallas participated in a
Women's Self Defense
Class at Juanita
Recreation Center.



Amplifying Trust



March 22, 2022

The Northeast
Neighborhood Patrol
Officers hosted their annual
East Bureau Multifamily
Expo for Apartment
Managers.



Amplifying Trust



March 26, 2022

Office of Community Affairs coordinated an active shooter presentation for the Northwest Community Center and community residents.



Amplifying Trust



March 26, 2022

SE NPOs participated in the Successful Me First Health Fair event .

Weeding and Seeding initiatives continues.



Crime Plan – Next Steps



- Place Network Investigations Team
 - Internal DPD team that targets criminal networks can reduce violent crime (e.g., gang violence)
 - 2 locations identified for consideration to PNI Board
- Place Network Investigations Board
 - City of Dallas team
- Phase 3 Grids – January 1, 2022
 - Deployed 47 new grids after evaluation of Phase 2 deployment in violent crime hot spots
- Focused Deterrence
 - A holistic, resource-intensive process involving multiple law enforcement and community partners
 - The long-term strategy will build upon early plan components, which works synergistically to reduce violent crime and lays the groundwork for long-term change





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
April 11, 2022**

Paul Junger, Major of Police
Dallas Police Department
City of Dallas



City of Dallas

Illegal Paper Registration Tags Update

**Public Safety Committee
April 11, 2022**

Reuben Ramirez, Assistant Chief
Dallas Police Department
City of Dallas

Presentation Overview



- Background/History
- Motivating Factors
- Impact to the City of Dallas
- Historical Challenges
- Current DMV Solutions
- DPD's Enforcement Strategy
- Next Steps



Background/History



- Original Purpose for Temporary Tags
- Fake Tags vs Fraudulently Obtained
- Lack of regulatory controls to obtain a dealership account with TXDMV
- Purchasing Fraudulent Tags Online



Motivating Factors



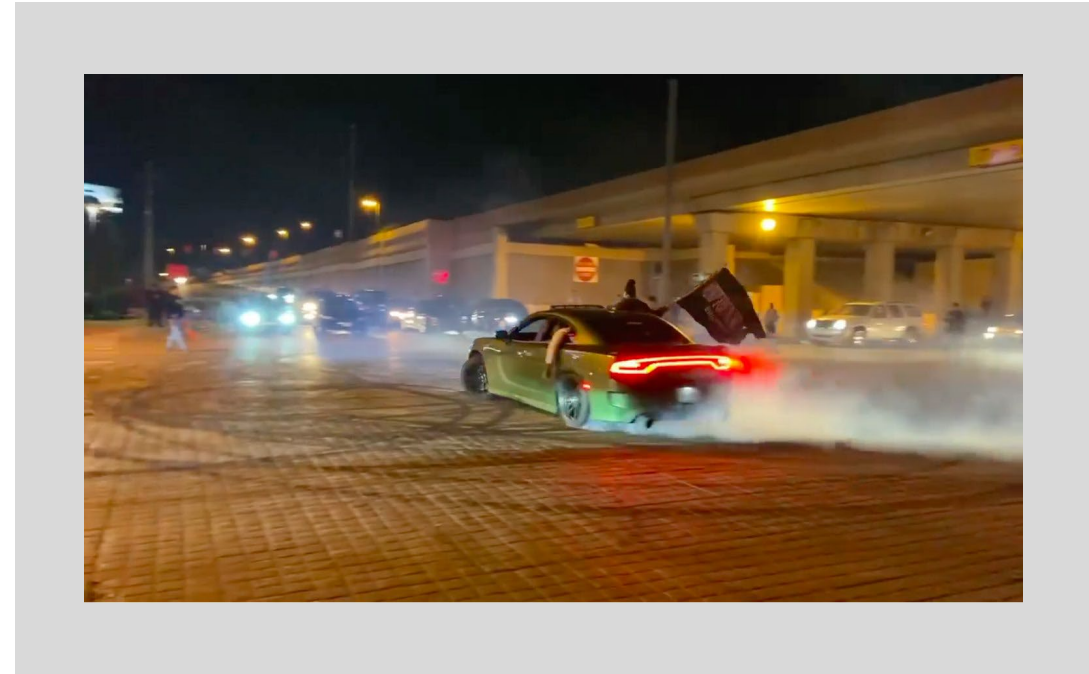
- Stolen Vehicles
- Avoid Paying Tolls
- Avoid Sales Tax
- Using vehicle for other crimes



Impact to City of Dallas



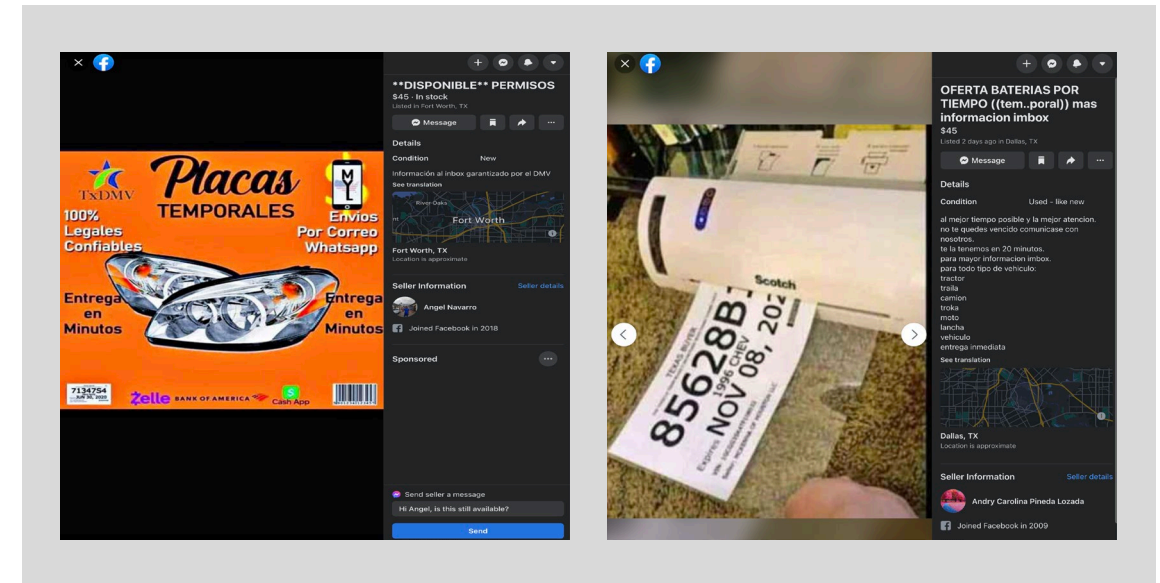
- Difficult for law enforcement to identify vehicles
- Many tag buyers are also victims as criminals are making millions of dollars
- Economic loss from registrations and sales tax



Historical Challenges



- Prior legislation has attempted to address these challenges:
 - Limit on number of tags a dealership can print
 - Difficulty in shutting down dealerships suspected of fraud
 - Widespread ads on Facebook
 - No identity verification for new dealerships
 - Lack of dealership site visits
 - Foreign access to e-tag



Current DMV Solutions



- Limiting the number of tags, a dealership can print
- Shutting down dealerships suspected of fraud
- Facebook ad removal
- Fingerprinting new dealerships
- New dealership site visits
- Blocking foreign access to e-tag

A screenshot of the Texas Department of Motor Vehicles webDEALER login page. The page features the Texas Department of Motor Vehicles logo at the top left and the webDEALER logo at the top right. Below the logos is a 'Login' section with a red asterisk indicating required fields. There are three tabs: 'Dealers', 'County / TxDMV', and 'Commercial Fleet Buyer'. The 'Dealers' tab is selected. The login form includes fields for 'Username' (labeled 'Enter User ID') and 'Password' (labeled 'Enter Password'). There are links for 'Forgot Username?' and 'Forgot Password?'. A 'Login' button is located below the password field, and a 'Create New User' button is located to the right of the password field. At the bottom of the page, there is a footer with links to 'TxDMV.gov', 'Contact Us', 'Disclaimer', 'Privacy and Security Policy', and 'Accessibility'. The footer also includes a copyright notice: 'Copyright © 2016 Texas Department of Motor Vehicles - 4000 Jackson Ave, Austin, TX 78731. All rights reserved.' The version number 'webDEALER v12.0.0 - Thursday March 10 2022' is displayed in the bottom right corner of the login form area.

DPD's Strategy



Undercover buys



Patrol enforcement



Public Education



Partner with TXDMV



Solicit intelligence tips from Public



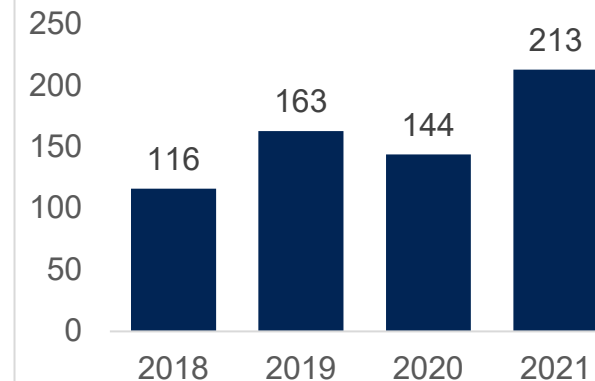
Enforcement Efforts



- Street enforcement includes citations and seizure of fraudulent/fake paper tags
- Undercover operations to buy fraudulent paper tags
- Joint Investigations with DMV
- Public outreach through the media and educational efforts with citizens

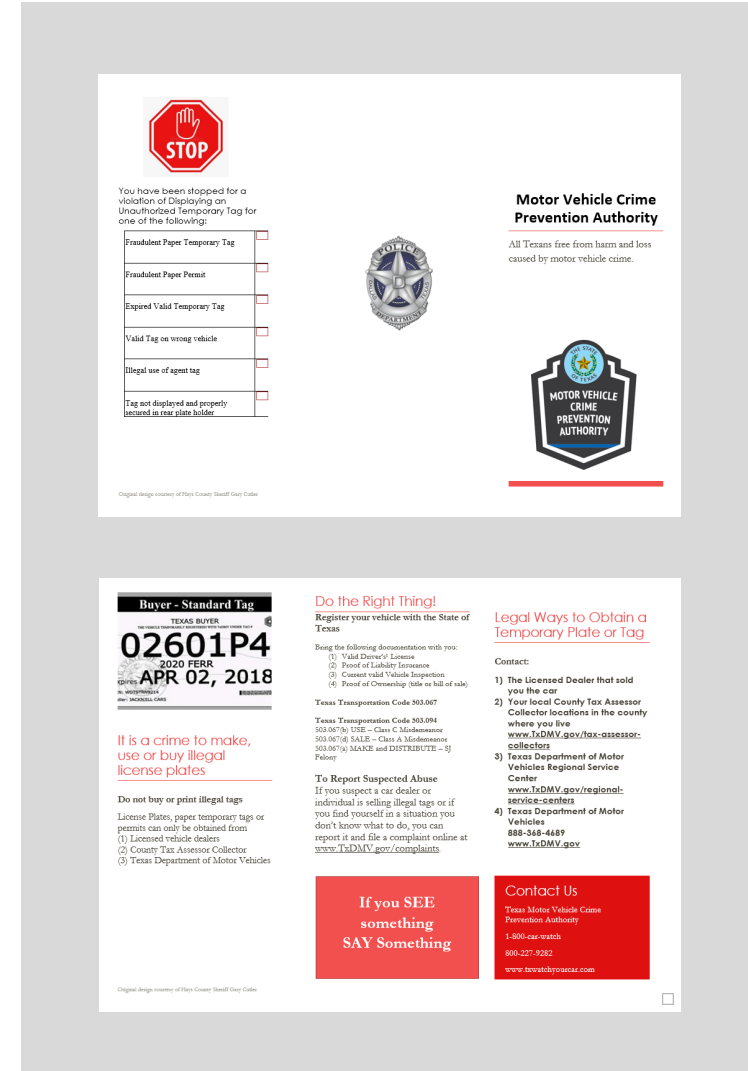


DPD Citations for Unauthorized Temporary Tag



Next Steps

- DPD will begin giving drivers an informational booklet on how to obtain a legal plate
- Continue undercover and uniform enforcement activities
- Increase educational outreach
- Continue joint enforcement operations with DMV
- DPD will seek input from City Council and Mayor's Office to present in next year's legislative session





City of Dallas

Illegal Paper Registration Tags Update

**Public Safety Committee
April 11, 2022**

Reuben Ramirez, Assistant Chief
Dallas Police Department
City of Dallas



City of Dallas

Boarding Home Ordinance Changes

**Public Safety Committee
April 11, 2022**

Andres Espinoza, Director (I)
Code Compliance
City of Dallas

Presentation Overview



- Background/History
- Purpose
- Issues/Operational or Business Concerns
- Operational Impact
- Proposed Changes
- Next Steps



Boarding Home Facility (BHF) Background/History



June 27, 2012

- Chapter 8A adopted
 - Took effect October 1, 2012 and updated 2015

September 1, 2021

- Senate Bill 500 took effect
 - Illegally operated BHF's amended to Class B Misdemeanor
 - Fine not to exceed \$2000 and or up to 180 days in jail

April 13, 2022

- Senate Bill 500 amendment to ordinance scheduled to go before Council for approval



Boarding Home Facility (BHF) Background/History



**Dangerous
Conditions in
Harris County
investigation
identified 40
individuals living in
a three bedroom
one bath home.**

**Allegations of
abuse, neglect,
prostitution, and
other crimes were
investigated.
Harris County
Sherriff is
investigating 140
unpermitted
facilities.**

**“Rogue” or
unlicensed group
homes that pose
threats to most
vulnerable Texans**

**Current Class C
misdemeanor
made it had for law
enforcement to
secure Warrants.
Class B
misdemeanor will
facilitate faster
investigation and
compliance.**



Boarding Home Facility (BHF) Background



Code Compliance

- Education/Registration
- Inspections/Enforcement
- Issue Licenses



Dallas Fire

- Annual Fire Inspections
- Enforcement



Dallas Police

- Enforce Senate Bill 500



Boarding Home (BH) Defined



- A Boarding home facility (BHF) is an establishment that furnishes, in one or more buildings, lodging to three or more persons who are unrelated to the owner of the establishment by blood or marriage; and provides one or more of the following services to residents:



Community
Meals



Assistance
with self
administration of
Medication



Laundry Services



**But does not
Provide Personal
Care Services**



Grocery Shopping



Light Housework



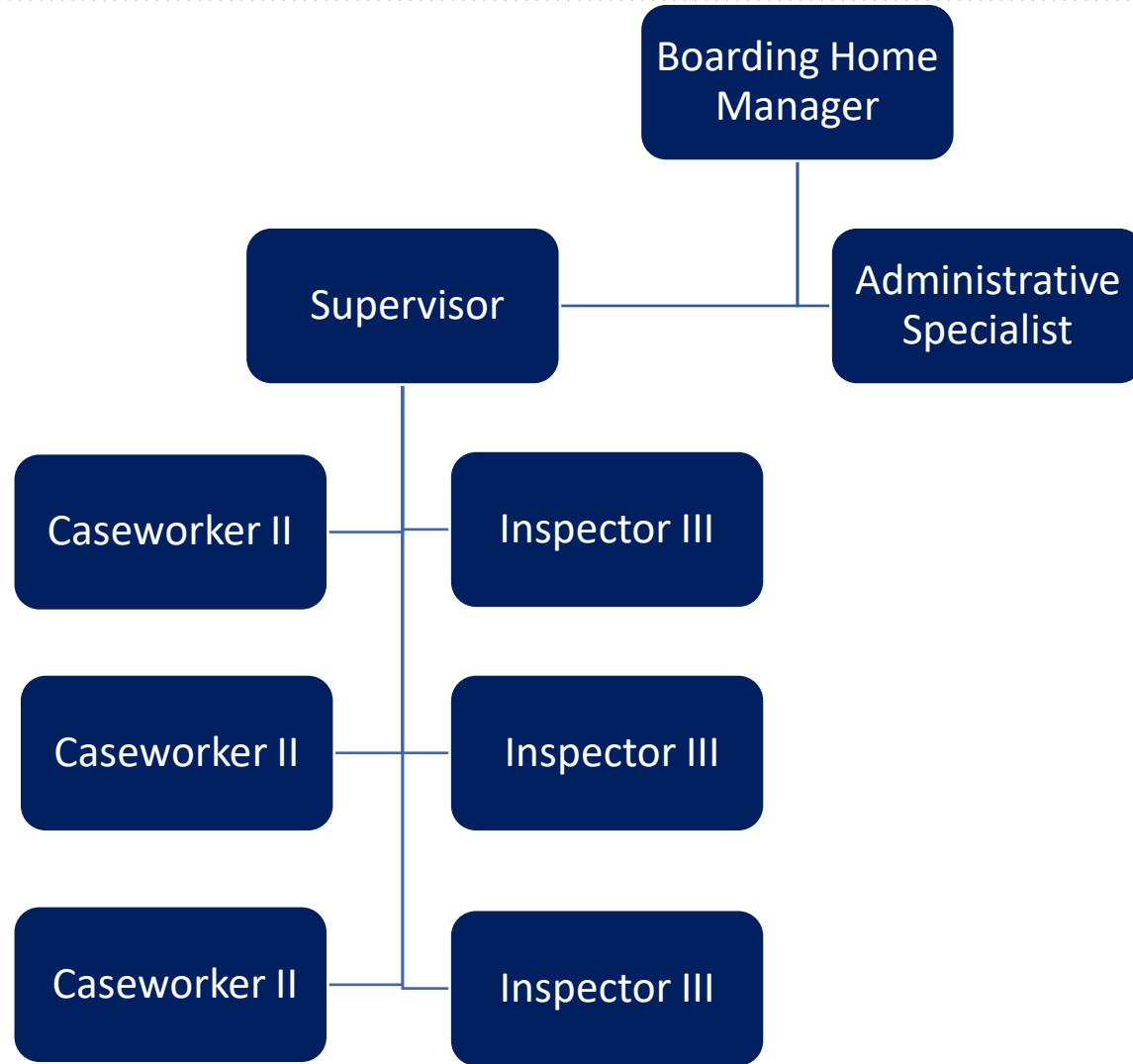
Money
Management



Meal
Preparation



BH Unit Organization Chart



Location

Boarding Homes Unit
4020 W. Illinois Avenue
Dallas, TX 75211

(214) 670-1972

Website:

[BoardingHomes
\(dallascityhall.com\)](http://BoardingHomes.dallascityhall.com)



BHF Permitted Locations



BHFs are permitted in areas where residential uses are allowed

Single-family residential designations whereas no certificate of occupancy is required



Purpose of the BH Unit



Ensure residents live in safe, sanitary and decent housing

Audit BHF documentation to ensure City requirements are met

Inspect & reinspect licensed BHF every 90 days or sooner if complaint-driven

Investigate/refer complaints of suspected unlicensed BHF to local law enforcement agency

Safeguard DPD and DFR emergency personnel access to service residents if needed

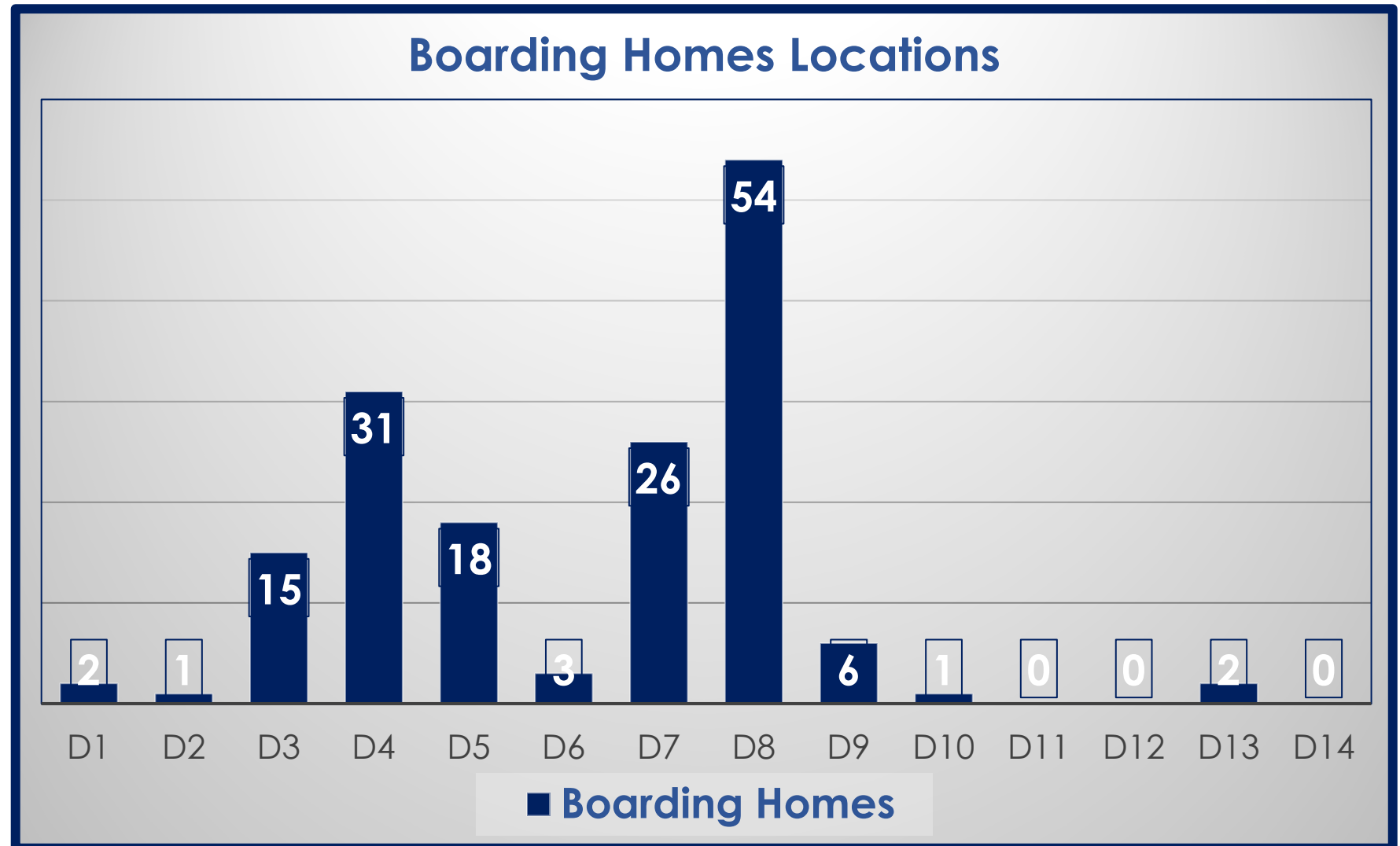
Refer residents to call 911 and Adult Protective Services (APS) for abuse, exploitation, and or neglect



BHF Locations by Council District



Council District	Boarding Homes
1	2
2	1
3	15
4	31
5	18
6	3
7	26
8	54
9	6
10	1
11	0
12	0
13	2
14	0
Total	159



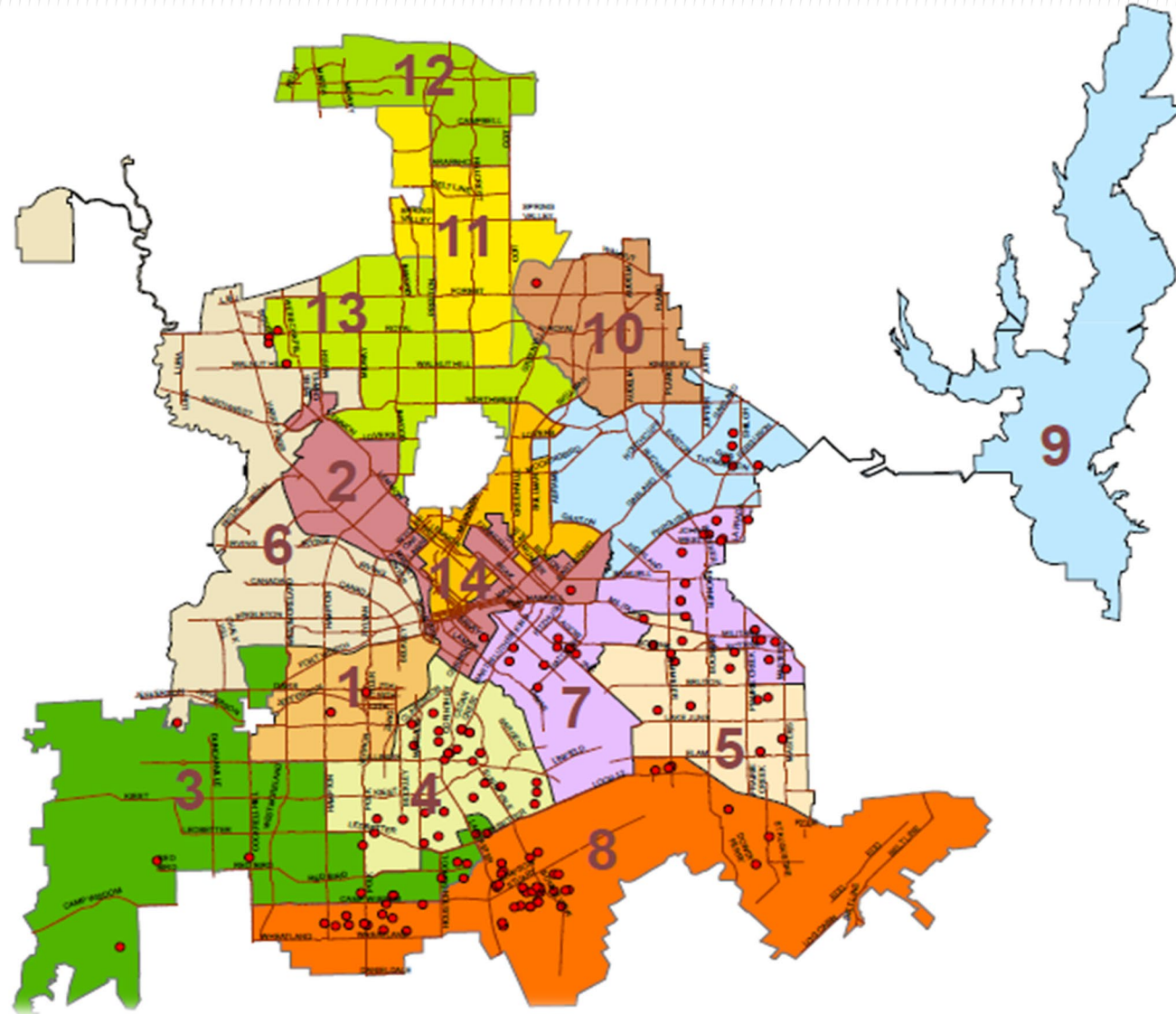
* As of April 2022



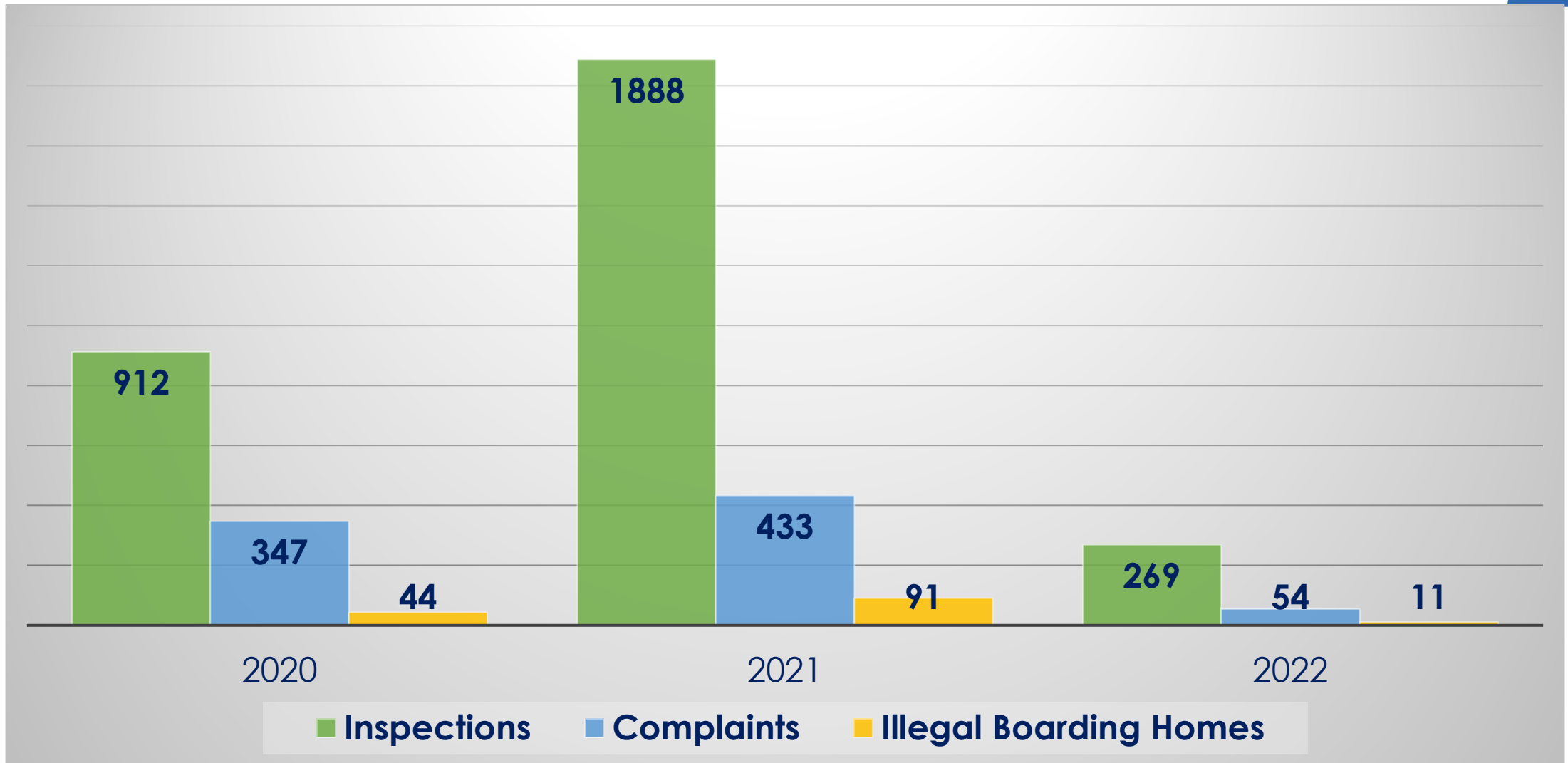
BHF Locations



159 Boarding
Homes



BH Metrics



BHF Operational Concerns



Some BHF are leased & operated without property owner's consent

Some illegal boarding home operators refuse to register their locations

Boarding home locations/proximity are unrestricted

Difficult to prevent resident abuse, neglect, and/or exploitation

Various models of residential living facilities create complexity in establishing home designation type



Proposed Changes to Ordinance



Current	Proposed Changes
No provisions or restrictions associated with boarding home locations	Adopt the 1,000 ft rule that prohibits new boarding homes from being within 1,000 ft of one another
A license to operate a boarding home facility is not transferable to another owner, operator, or location	Application fee is nonrefundable and non-transferable to another owner, operator, or location
No mandatory training/education requirement for operators	Mandate an annual training/education requirement for operators



Next Steps



Summer 2022

- Senate Bill 500 Amendment to ordinance scheduled to go before Council for approval
- Partner with DPD to enforce Senate Bill 500
- Develop an internal process to refer illegally operating boarding homes

Fall 2022

- Develop a user-friendly online application process within Salesforce to simplify processes
- Develop Continue Education training course
- Conduct outreach, communication, educational marketing campaign





City of Dallas

Boarding Home Ordinance Changes

**Public Safety Committee
April 11, 2022**

Andres Espinoza, Director (I)
Code Compliance
City of Dallas



City of Dallas

Jail Contract with Dallas County

**Public Safety Committee
April 11, 2022**

Gloria López Carter, Director
Daisy Fast, Assistant Director
Court and Detention Services
City of Dallas

Presentation Overview



- Purpose
- Background
- Objective
- Accomplishments
- Next Steps



Purpose



- To provide an update on the status of jail contract negotiations with Dallas County



Background



- In the late 1970's, Dallas County offered cities in the County the opportunity to share in the development of a new Criminal Justice Center.
- The City of Dallas sought this opportunity as a cost sharing effort and to maximize efficiencies related to processing and maintaining City prisoners.
- In November 1978, the City and Dallas County entered into a Memorandum of Agreement (MoA) with Dallas County, which included provisions such as:
 - Processing and maintaining City prisoners
 - Financing the full cost of facilities for the exclusive use of the City in the amount of \$9,995,000
 - A 15% interest in the sale price of the land and a pro-rata share of the first stage buildings



Background



- Amendments to the Original MoA:
 - Amendment #1: 1982 – Clarified payment terms
 - Amendment #2: 1984 – Further clarified terms, determined costs would be reviewed by auditor
 - Amendment #3: 1985 – Defined “City Prisoner”, established fees and max number of “City Prisoners”
 - Amendment #4: 1997 – Changed cost methodology, required City/County to review every 3 years
 - Draft Amendment #5 (this amendment): 2018 – Began discussions to reevaluate the terms of the contract
- The Office of the City Auditor reviewed the MoA in 2002 and 2009
 - Several recommendations from both audits are included in proposed changes



Objective



- Increase transparency of costs included in the methodology
- Eliminate confusing and difficult to understand amendment language
- Update terms to reflect current operations
- Incorporate recommendations from City Auditor



Accomplishments



Cost Methodology

- Adds a true-up clause to reflect actual operating expenditures
- Modifies apportioned costs for Sheriff's Office
- Modifies direct and indirect costs
- Provides restructured County reports related to number of City prisoners
- Clarifies City Prisoner definition



Accomplishments



Jail Operations

- Items included to address Dallas Police Department's concerns:
 - Incorporates language related to medical clearance and magistrate staff levels
 - Redefines the City's designated space
 - Adds maintenance and housekeeping requirements
 - Adds requirement to streamline prisoner processing during the book-in/intake process



Accomplishments



Jail Operations

- Establishes a Coordinating Committee
 - Comprised of County and City designees
 - Shall meet at least quarterly to discuss:
 - contract performance
 - operational issues
 - contract revision recommendations
- Establishes a dispute resolution process
 - Comprised of Senior Representatives from County and City
 - Escalation to City Manager and County Administrator



MoA Recommendations



Current vs Proposed Summary

Topic	Current	Proposed
Direct Costs	9 cost centers	8 cost centers
Indirect Costs	Yes	Modified
Apportioned Costs	Yes	Modified
Jail Operations, Coordinating Committee and Dispute Resolution	No	Yes



Next Steps



- Council Action
 - Agenda Item scheduled for April 27, 2022
 - Ratifies payment for services provided from April 1, 2021 through April 30, 2022
 - Authorizes Amendment #5
 - Authorizes payment for services using the new methodology from May 1, 2022 through September 30, 2022.





City of Dallas

Jail Contract with Dallas County

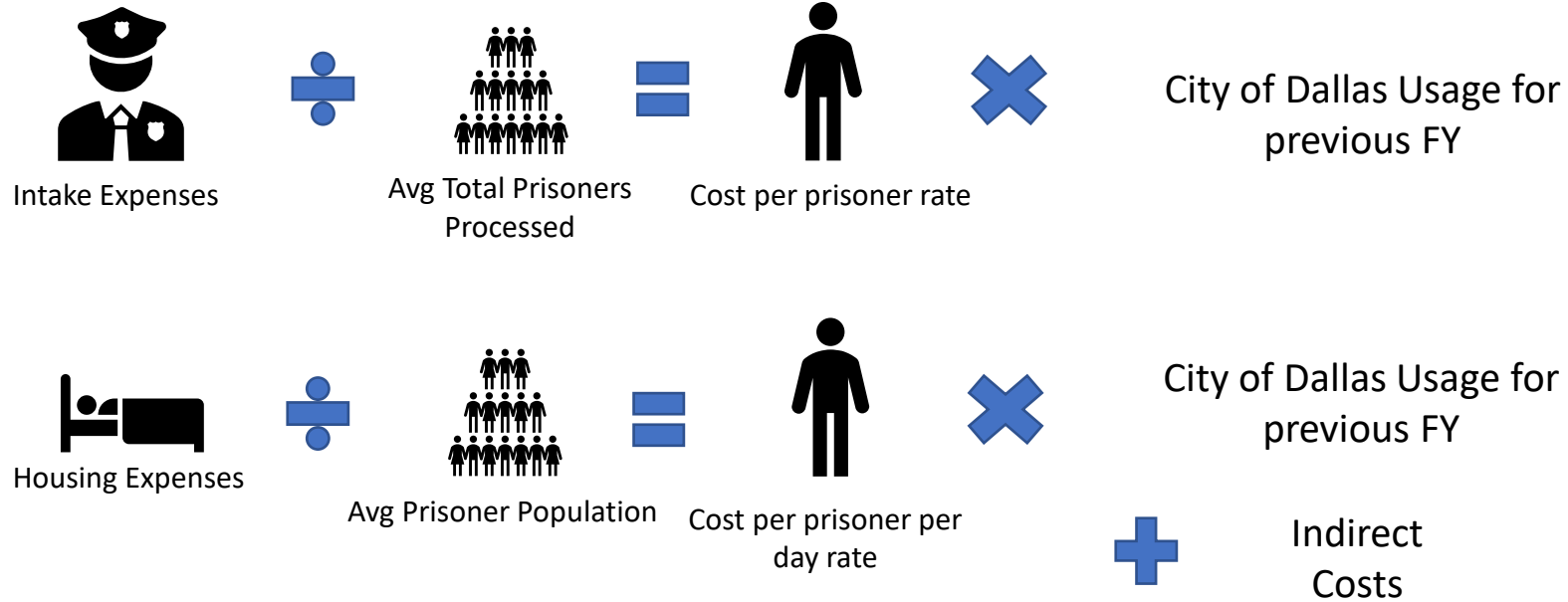
**Public Safety Committee
April 11, 2022**

Gloria López Carter, Director
Daisy Fast, Assistant Director
Court and Detention Services
City of Dallas

Appendix



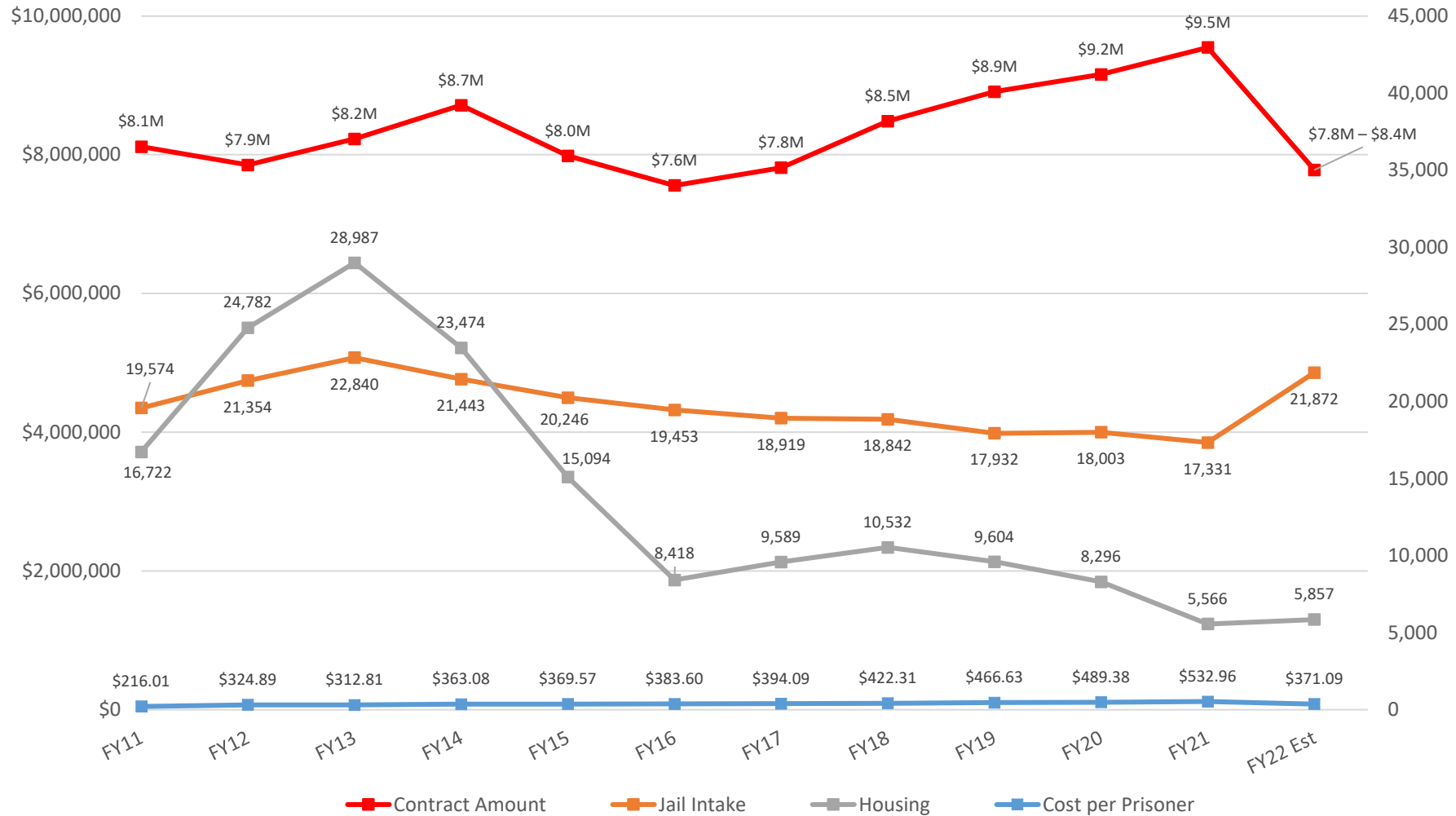
Cost Methodology



**Estimated Contract Total
\$7.8M - \$8.4M**



Appendix



Memorandum



CITY OF DALLAS

DATE April 8, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue (DFR) Dashboard**

Dallas Fire-Rescue (DFR) continues to refine its data analysis and statistical reporting. We have had over 67,000 dispatched incidents so far in 2022 (22,492 for the month of March). We were just below our EMS response within 9 minutes metric and our 5:20 Structure Fire Response metric at 86% and 87% respectively. We had 6 significant fires for the month of March which was down from 9 in the month of February. Our inspections, re-inspections, and smoke detector installations are getting back to normal ranges (10,472 inspections/re-inspections and 454 smoke detector installs). Our rescue UHU numbers remain in the 36% range for full-time rescues.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?:isGuestRedirectFromVizportal=y&:embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallascityhall.com.

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: March 2022



67,227

Total 911 DFR Incidents
Incidentes totales de 911 DFR

86%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

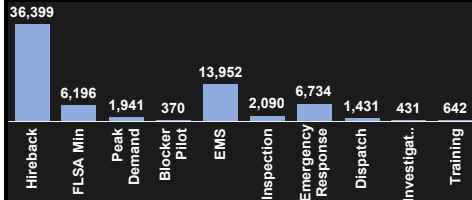
39%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

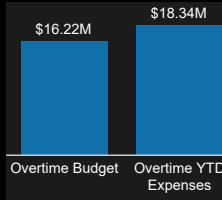
87%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

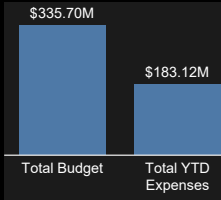
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



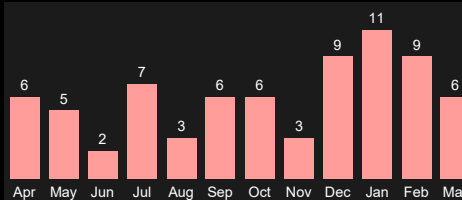
Sworn Overtime Presupuesto de Horas Extras



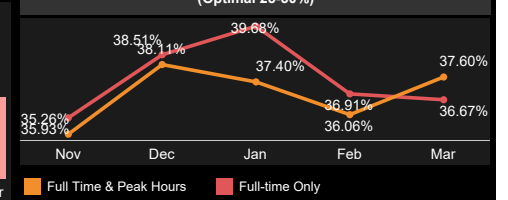
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



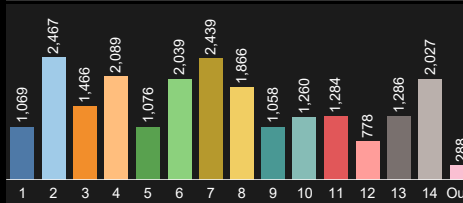
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



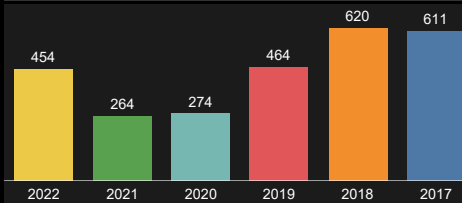
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,652	1,681	1,645
Dispatch Comms & GIS	59	61	61
Fire Prevention & Inspecti..	94	91	84
Training & Recruitment	127	81	154
Arson Investigation EOD	21	22	21
Aircraft Rescue Fire Fight..	33	38	34
Total Staff	1,986	1,974	1,999
Number of Frontline Paramedics	744		
Total Number of Active Paramedics	1,386		

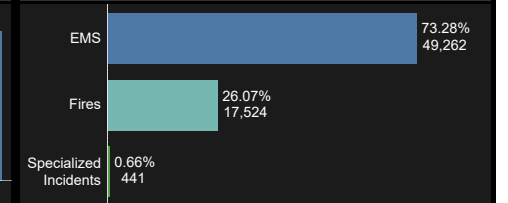
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



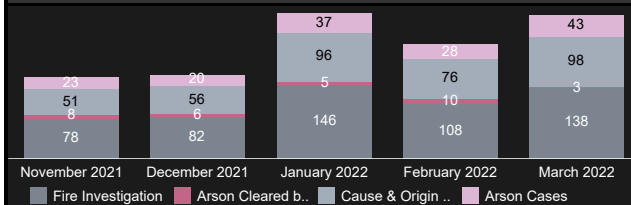
Smoke Detector Installs Instalaciones de Alarma de Humo



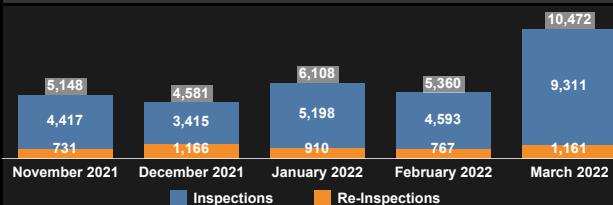
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	363	364	365	366	367	368
# of Trainees	15	16	18	18	17	18
Start Date	Jul-2021	Jul-2021	Oct-2021	Oct-2021	Feb-2021	Feb-2021
End Date	Oct-2022	Oct-2022	Feb-2023	Feb-2023	May-2023	May-2023
ERB Assigned	Dec-2022	Dec-2022	Mar-2023	Mar-2023	Jun-2023	Jun-2023

* YTD-Exp - Do Not Include Encumbrances

Dallas Police Department Dashboard March 2022

FY21-22 BUDGET				CRIME REPORTING*****																																																																																																																																																																																																					
February Top 10 OT Activity Codes (By Hrs.)*				Sworn Overtime		Total Budget		Total Arrests				Year to Date Crime (NIBRS) January 1, 2022 -March 31, 2022																																																																																																																																																																																													
												<table><tr><th colspan="6">Year to Date Crime (NIBRS) January 1, 2022 -March 31, 2022</th></tr><tr><th rowspan="10">Person</th><th>Offense</th><th>2022</th><th>2021</th><th>Count DIFF</th><th>% Change</th><th>Clearance Rate</th></tr><tr><td>Assault Offenses</td><td>6,282</td><td>6,800</td><td>-518</td><td>-7.6%</td><td rowspan="3">64.2%</td></tr><tr><td>Agg Assault FV</td><td>393</td><td>464</td><td>-71</td><td>-15.3%</td></tr><tr><td>Simple Assault FV</td><td>2,603</td><td>2,650</td><td>-47</td><td>-1.8%</td></tr><tr><td>Homicide Offenses</td><td>67</td><td>64</td><td>3</td><td>4.7%</td><td rowspan="3">55.2%</td></tr><tr><td>Murder & Nonnegligent Manslaughter</td><td>59</td><td>53</td><td>6</td><td>11.3%</td></tr><tr><td>Human Trafficking</td><td>4</td><td>9</td><td>-5</td><td>-55.6%</td></tr><tr><td>Kidnapping / Abduction</td><td>25</td><td>36</td><td>-11</td><td>-30.6%</td><td rowspan="3">108.0%</td></tr><tr><td>Sex Offenses, Forcible</td><td>109</td><td>215</td><td>-106</td><td>-49.3%</td></tr><tr><td>Sex Offenses, Nonforcible</td><td>-</td><td>-</td><td>0</td><td>-</td><td>-</td></tr><tr><td>Sub-Total</td><td>6,487</td><td>7,124</td><td>-637</td><td>-8.9%</td><td>65.2%</td></tr><tr><th rowspan="10">Property</th><td>Arson</td><td>60</td><td>51</td><td>9</td><td>17.6%</td><td rowspan="3">5.0%</td></tr><tr><td>Bribery</td><td>1</td><td>1</td><td>0</td><td>0.0%</td></tr><tr><td>Burglary / Breaking & Entering</td><td>1,490</td><td>1,641</td><td>-151</td><td>-9.2%</td></tr><tr><td>Counterfeiting / Forgery</td><td>77</td><td>87</td><td>-10</td><td>-11.5%</td><td rowspan="3">10.4%</td></tr><tr><td>Destruction / Vandalism</td><td>2,229</td><td>2,417</td><td>-188</td><td>-7.8%</td></tr><tr><td>Embezzlement</td><td>66</td><td>69</td><td>-3</td><td>-4.3%</td></tr><tr><td>Extortion / Blackmail</td><td>-</td><td>5</td><td>-5</td><td>-100.0%</td><td rowspan="3">0.0%</td></tr><tr><td>Fraud</td><td>420</td><td>544</td><td>-124</td><td>-22.8%</td></tr><tr><td>Larceny / Theft</td><td>6,027</td><td>6,666</td><td>-639</td><td>-9.6%</td></tr><tr><td>Motor Vehicle Theft</td><td>3,124</td><td>2,397</td><td>727</td><td>30.3%</td><td rowspan="3">7.5%</td></tr><tr><td>Robbery</td><td>558</td><td>651</td><td>-93</td><td>-14.3%</td></tr><tr><td>Stolen Property Offenses</td><td>171</td><td>149</td><td>22</td><td>14.8%</td></tr><tr><td>Sub-Total</td><td>14,223</td><td>14,678</td><td>-455</td><td>-3.1%</td><td>9.1%</td></tr><tr><th rowspan="10">Society</th><td>Animal Cruelty</td><td>22</td><td>20</td><td>2</td><td>10.0%</td><td rowspan="3">9.1%</td></tr><tr><td>Drug / Narcotics</td><td>2,304</td><td>2,506</td><td>-202</td><td>-8.1%</td></tr><tr><td>Gambling</td><td>14</td><td>20</td><td>-6</td><td>-30.0%</td></tr><tr><td>Pornography / Obscene Material</td><td>6</td><td>3</td><td>3</td><td>100.0%</td><td rowspan="3">50.0%</td></tr><tr><td>Prostitution Offenses</td><td>32</td><td>109</td><td>-77</td><td>-70.6%</td></tr><tr><td>Weapon Law Violations</td><td>612</td><td>673</td><td>-61</td><td>-9.1%</td></tr><tr><td>Sub-Total</td><td>2,990</td><td>3,331</td><td>-341</td><td>-10.2%</td><td>66.9%</td></tr><tr><td>Total</td><td>23,700</td><td>25,133</td><td>-1,433</td><td>-5.7%</td><td>30.7%</td></tr></table>						Year to Date Crime (NIBRS) January 1, 2022 -March 31, 2022						Person	Offense	2022	2021	Count DIFF	% Change	Clearance Rate	Assault Offenses	6,282	6,800	-518	-7.6%	64.2%	Agg Assault FV	393	464	-71	-15.3%	Simple Assault FV	2,603	2,650	-47	-1.8%	Homicide Offenses	67	64	3	4.7%	55.2%	Murder & Nonnegligent Manslaughter	59	53	6	11.3%	Human Trafficking	4	9	-5	-55.6%	Kidnapping / Abduction	25	36	-11	-30.6%	108.0%	Sex Offenses, Forcible	109	215	-106	-49.3%	Sex Offenses, Nonforcible	-	-	0	-	-	Sub-Total	6,487	7,124	-637	-8.9%	65.2%	Property	Arson	60	51	9	17.6%	5.0%	Bribery	1	1	0	0.0%	Burglary / Breaking & Entering	1,490	1,641	-151	-9.2%	Counterfeiting / Forgery	77	87	-10	-11.5%	10.4%	Destruction / Vandalism	2,229	2,417	-188	-7.8%	Embezzlement	66	69	-3	-4.3%	Extortion / Blackmail	-	5	-5	-100.0%	0.0%	Fraud	420	544	-124	-22.8%	Larceny / Theft	6,027	6,666	-639	-9.6%	Motor Vehicle Theft	3,124	2,397	727	30.3%	7.5%	Robbery	558	651	-93	-14.3%	Stolen Property Offenses	171	149	22	14.8%	Sub-Total	14,223	14,678	-455	-3.1%	9.1%	Society	Animal Cruelty	22	20	2	10.0%	9.1%	Drug / Narcotics	2,304	2,506	-202	-8.1%	Gambling	14	20	-6	-30.0%	Pornography / Obscene Material	6	3	3	100.0%	50.0%	Prostitution Offenses	32	109	-77	-70.6%	Weapon Law Violations	612	673	-61	-9.1%	Sub-Total	2,990	3,331	-341	-10.2%	66.9%	Total	23,700	25,133	-1,433	-5.7%	30.7%
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	SWORN STAFFING AND HIRING FISCAL YEAR****				PATROL PERFORMANCE CALENDAR YEAR TO DATE																																																																																																																																																																																																				
	Function	FY 21-22 YTD	FY 20-21	FY 19-20	Crime Change by Division				Response time																																																																																																																																																																																																
CBD	84	84	104	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2																																																																																																																																																																																																
Central	173	185	176	-9.47%	0.52%	-13.71%	-2.55%	6.77	29.02																																																																																																																																																																																																
NE	315	327	353	-8.11%	-2.39%	-19.88%	-4.66%	8.36	56.66																																																																																																																																																																																																
SE	283	304	314	-11.07%	-8.07%	-21.57%	-13.65%	8.44	52.25																																																																																																																																																																																																
SW	267	263	288	-12.09%	1.22%	-20.07%	-2.04%	8.53	37.81																																																																																																																																																																																																
NW	241	237	248	4.29%	-5.57%	-12.93%	-3.71%	8.50	35.63																																																																																																																																																																																																
NC	207	187	182	7.54%	-6.68%	-20.17%	-1.27%	8.21	26.63																																																																																																																																																																																																
SC	271	314	322	-19.60%	-2.65%	-23.88%	-11.47%	8.81	46.43																																																																																																																																																																																																
Nuisance Abatement	9	8	6	*CBD crime and response time data included in Central																																																																																																																																																																																																					
Community Affairs (NPO)	90	82	3	INTERNAL AFFAIRS																																																																																																																																																																																																					
Right Care	20	13	1,996																																																																																																																																																																																																						
Patrol Total	1,946	2,004	1,996	Complaint Type		2022 YTD		2021 YTD	% Change																																																																																																																																																																																																
Support	109	105	146	Investigations Completed		72		120	-40.0%																																																																																																																																																																																																
Administrative	136	126	113	Use of Force Complaints Received		18		5	260.0%																																																																																																																																																																																																
Investigations	460	479	468	Investigations Over 200 Days *****																																																																																																																																																																																																					
Tactical and Special Ops	278	257	249	Active Investigations		20	Awaiting Chief of Police Hearing		0																																																																																																																																																																																																
Trainees	171	149	177	Investigation suspended		22	Awaiting Bureau Chief Hearing		2																																																																																																																																																																																																
Total	3,100	3,120	3,149	Awaiting Corrective Action		10	Total		54																																																																																																																																																																																																
FY 21-22 Hiring and Attrition				FY21-22 Hiring Goal : 250		Top 911 Calls																																																																																																																																																																																																			
						<table><tr><th>Type</th><th>Calls YTD</th><th>March-2022</th><th>March-2021</th></tr><tr><td>Major Disturbance</td><td>26,934</td><td>9,774</td><td>9,296</td></tr><tr><td>*****</td><td></td><td></td><td></td></tr><tr><td>Other Incidents</td><td>13,740</td><td>4,925</td><td>4,868</td></tr><tr><td>*****</td><td></td><td></td><td></td></tr><tr><td>Other Escalated</td><td>12,659</td><td>4,631</td><td>4,739</td></tr><tr><td>Suspicious Person</td><td>5,872</td><td>2,196</td><td>2,115</td></tr><tr><td>Minor Accident</td><td>6,577</td><td>2,350</td><td>2,552</td></tr><tr><td>Business Alarm</td><td>4,620</td><td>1,461</td><td>1,596</td></tr><tr><td>Major Accident</td><td>4,844</td><td>1,671</td><td>1,493</td></tr><tr><td>Loud Music</td><td>4,762</td><td>1,941</td><td>2,073</td></tr><tr><td>Burg Motor Veh</td><td>1,095</td><td>371</td><td>253</td></tr><tr><td>Crisis Intervention</td><td>2,929</td><td>1,055</td><td>1,035</td></tr><tr><td>911 Hang-up</td><td>1,529</td><td>510</td><td>812</td></tr></table>				Type	Calls YTD	March-2022	March-2021	Major Disturbance	26,934	9,774	9,296	*****				Other Incidents	13,740	4,925	4,868	*****				Other Escalated	12,659	4,631	4,739	Suspicious Person	5,872	2,196	2,115	Minor Accident	6,577	2,350	2,552	Business Alarm	4,620	1,461	1,596	Major Accident	4,844	1,671	1,493	Loud Music	4,762	1,941	2,073	Burg Motor Veh	1,095	371	253	Crisis Intervention	2,929	1,055	1,035	911 Hang-up	1,529	510	812																																																																																																																																								
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Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls																																																																																																																																																																																																				
Mar-22	8.31	47.01	235.63	313.60	48,021																																																																																																																																																																																																				
YTD 2022	8.26	41.73	197.52	255.88	133,405																																																																																																																																																																																																				
Mar-21	7.25	25.00	91.07	133.11	46,914																																																																																																																																																																																																				
YTD 2021	7.54	24.89	83.47	118.24	129,020																																																																																																																																																																																																				

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY22’s YTD expenditure trends.

***Reimbursmnt and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

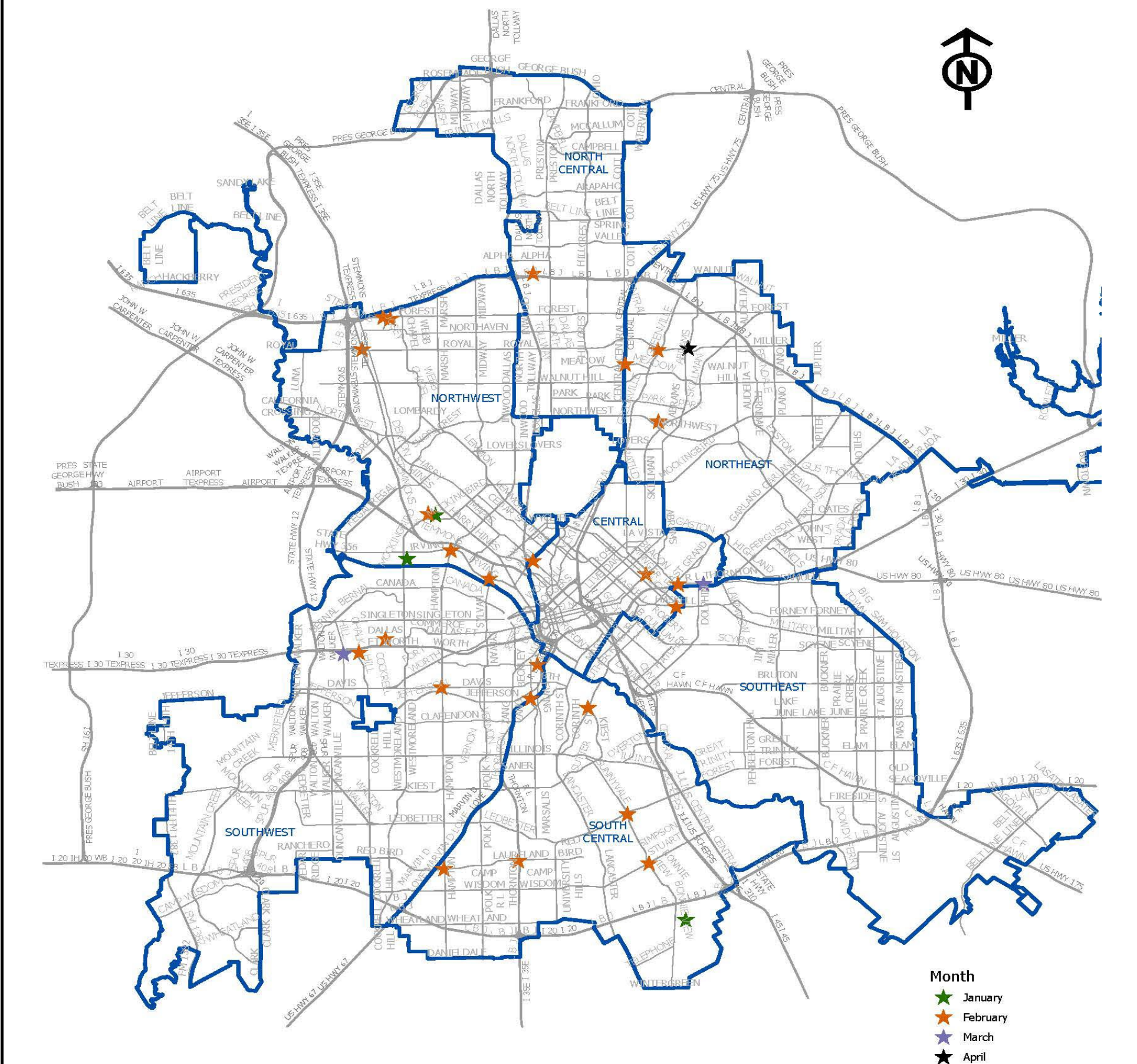
*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

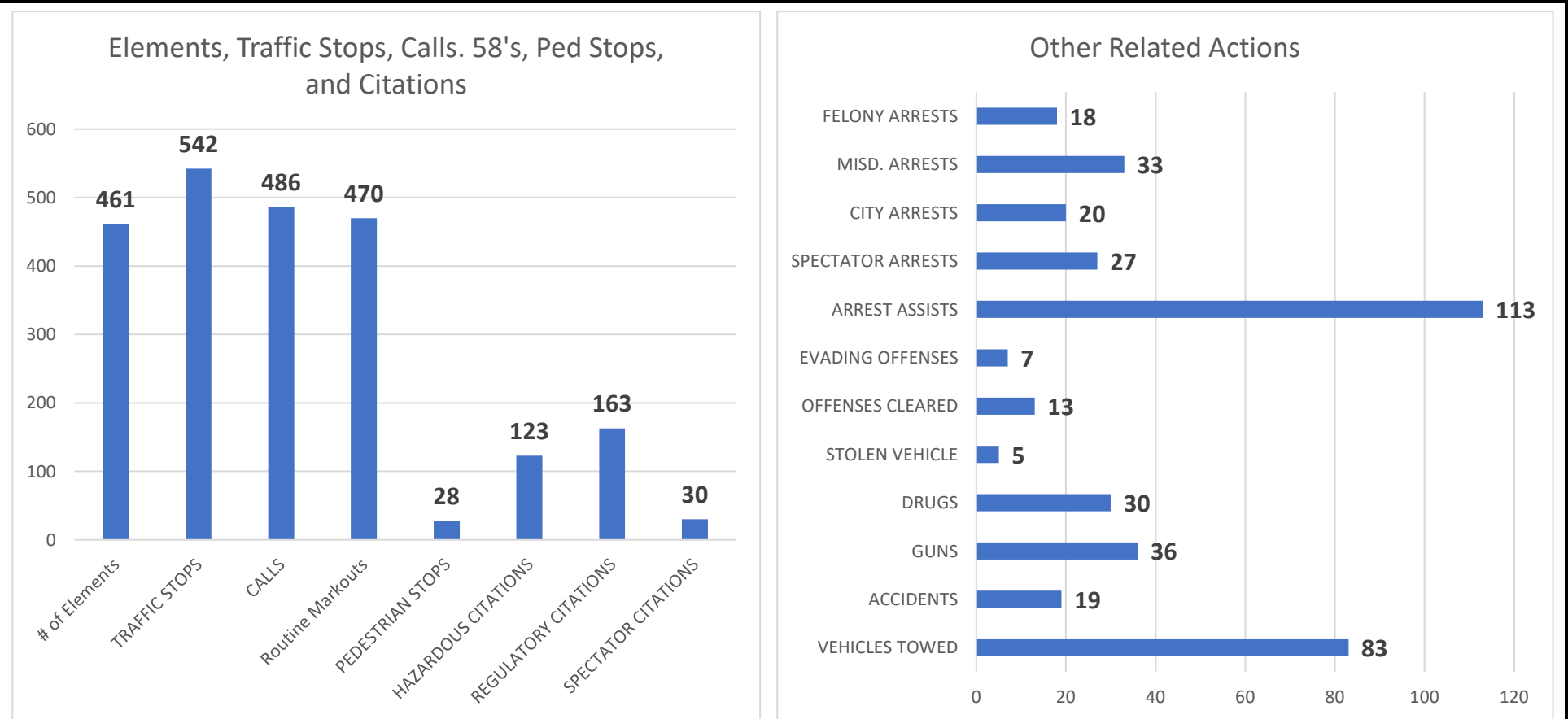
Racing / Speeding Hotspots

Takeover Locations

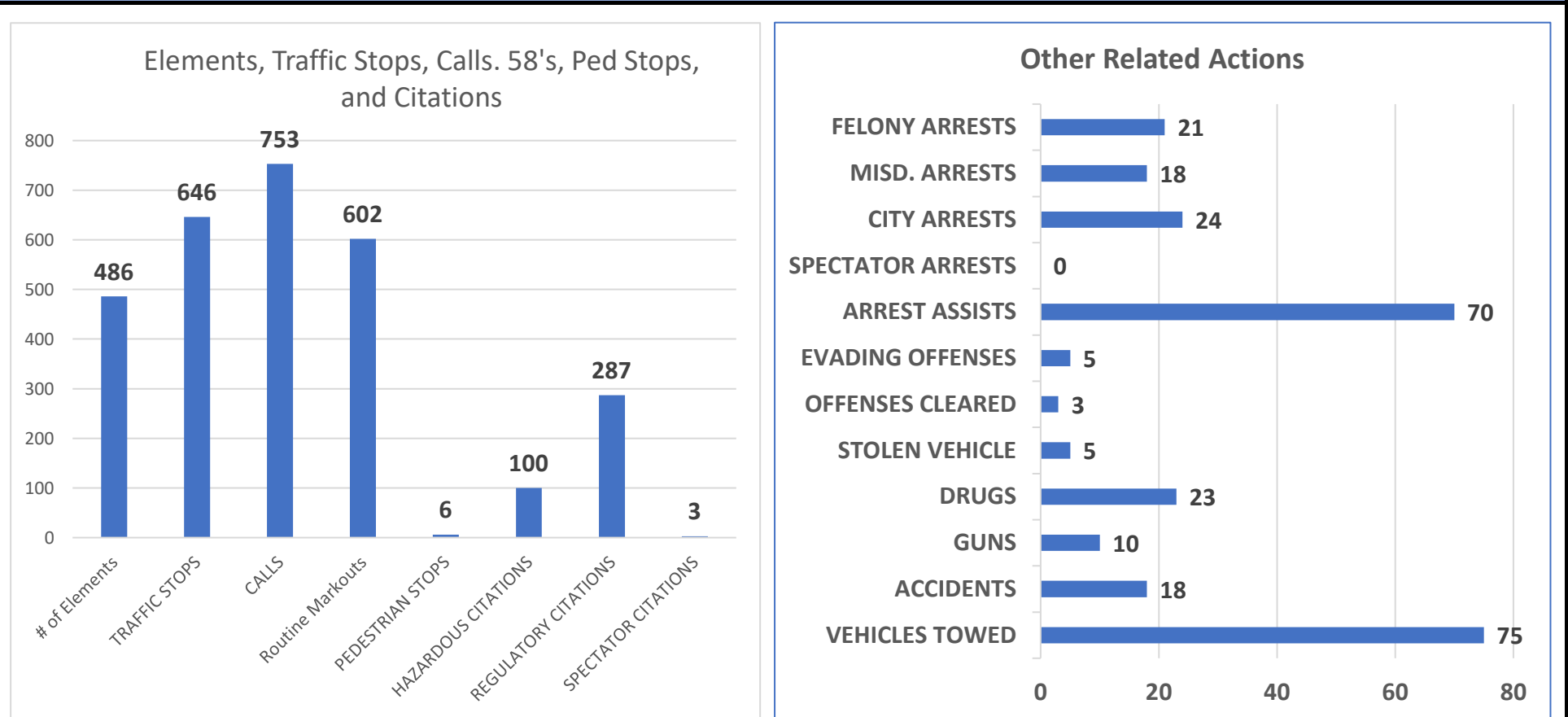


Racing / Speeding Operational Activity

February



March	
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
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22	22
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26	26
27	27
28	28
29	29
30	30
31	31



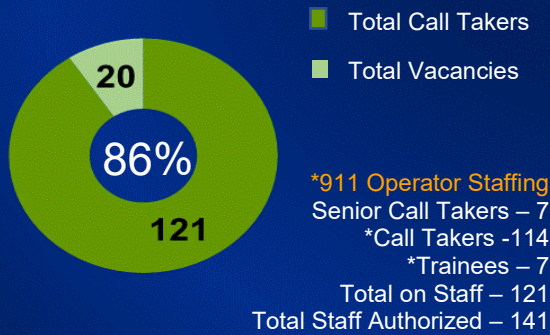
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (March) 2022

Call Center Staffing



March 2022
Service Level

98.16%



YTD Service Level
Jan 1 – Mar 31, 2022

98.39%



Average Answer Time
March 2022

0:04



March 2022
Total 911 Calls

149,460



Call Takers in Training

7



Call Takers in Background

9

Service Level Comparison

Month	FY'22	FY'21	FY'20
October	88.83%	68.97%	86.31%
November	94.57%	73.94%	87.48%
December	97.60%	71.90%	81.07%
January	98.07%	72.54%	87.95%
February	99.01%	52.91%	87.88%
March	98.16%	56.59%	86.66%
April		60.24%	93.70%
May		41.51%	85.97%
June		55.04%	74.44%
July		81.88%	65.95%
August		88.27%	59.02%
September		85.85%	59.96%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less

Total Emergency Calls

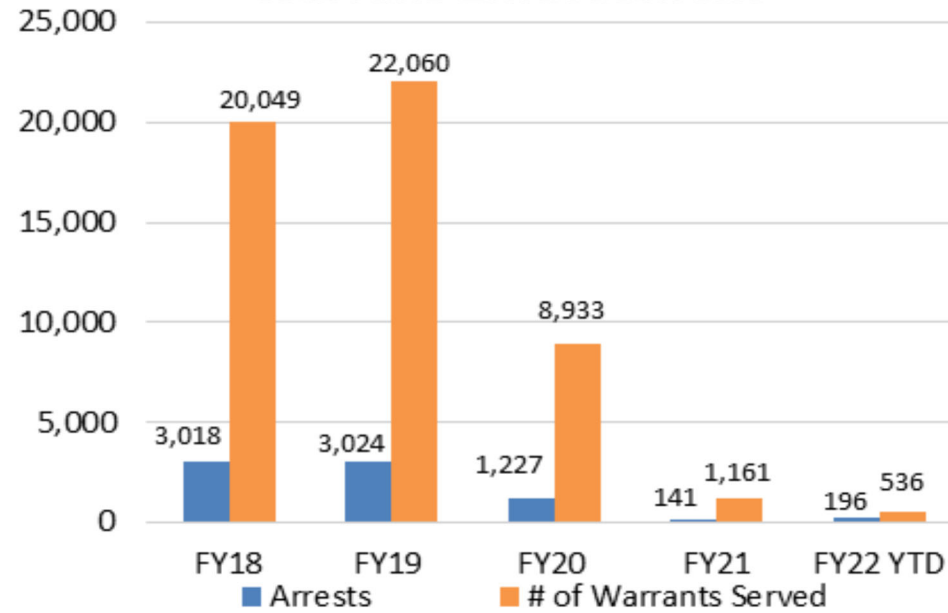
Month	FY'22	FY'21	FY'20
October	169,217	165,038	173,659
November	146,055	154,647	159,210
December	155,427	158,259	166,926
January	142,329	152,558	159,697
February	126,752	165,670	151,362
March	149,460	170,351	156,845
April		169,187	130,603
May		193,895	159,843
June		187,044	166,962
July		183,655	175,203
August		163,077	179,692
September		160,078	165,929

FY' 21 Total **2,023,459** FY' 20 Total **1,945,931** = **↑ 3.98%** (increase)

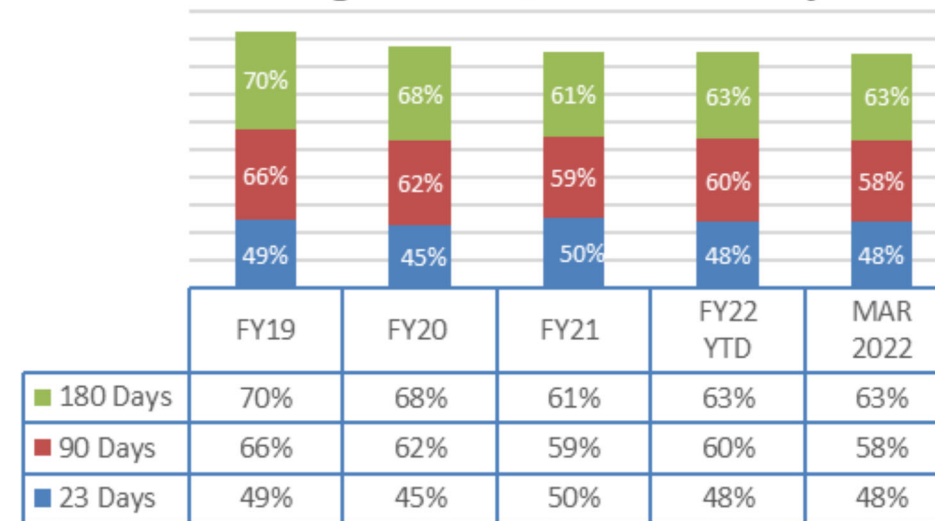
Office of Integrated Public Safety Solutions - March 2022 Dashboard																																	
Rapid Integrated Group Healthcare Team																																	
Percent of All Mental Health Calls Answerwred by RIGHT Care - MTD		Total Number of 911 Calls (all types) answered by RIGHT Care Teams		Clients Served by RIGHT Care		DPD Right Care Activity																											
						<table><thead><tr><th>Activity</th><th>This Month</th><th>YTD</th></tr></thead><tbody><tr><td>Clients Served</td><td>697</td><td>9,756</td></tr><tr><td>Calls Answered</td><td>1140</td><td>14,665</td></tr><tr><td>Jail Diversions</td><td>65</td><td>1636</td></tr><tr><td>Total Outreach Calls</td><td>29</td><td>731</td></tr><tr><td>Total follow up calls</td><td>101</td><td>1600</td></tr><tr><td>Total</td><td>1923</td><td>28388</td></tr><tr><td>FY 21-22 Expansion</td><td>In Progress</td><td>7 teams operating</td></tr></tbody></table>				Activity	This Month	YTD	Clients Served	697	9,756	Calls Answered	1140	14,665	Jail Diversions	65	1636	Total Outreach Calls	29	731	Total follow up calls	101	1600	Total	1923	28388	FY 21-22 Expansion	In Progress	7 teams operating
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FY 21-22 Expansion	In Progress	7 teams operating																															
Nuisance Abatement			Risk Terrain Modeling Area Environmental Interventions			City Funded Violence Interruption Programs																											
Activity	This Month	YTD	Interventions	This Month	YTD																												
Properties Investigated	39	99	Code violations identified and worked	1559	5425																												
Contacts with property owners	71	189	Code cases complete by owner compliance	38	223	Youth Advocate Programs																											
Meetings attended	96	263	Code cases complete through city intervention	96	590																												
Cases closed	8	12	Commercial business inspections	229	1100	Activity	This Month	Year to Date																									
Active Cases	New Case	Open Cases	Vacant lots remediated	59	298	Violence Interruption Contacts	77	598																									
Central Open Cases	0	1	Zoning cases worked	250	1072	Mentoring Contacts	83	357																									
Northeast Open Cases	2	8	Substandard structure cases worked	755	1710	Social Service Referrals	65	233																									
Southeast Open Cases	0	16	Effectiveness Measure: Percentage Increase or Decrease	Malcolm X/Marburg	Illinois Ave	Employment Opportunity Referral	67	206																									
Southwest Open Cases	0	8	Calls for police this year vs last year	-1%	-29%	Hospital Response	0	1																									
Northwest Open Cases	2	6	Criminal offenses this year vs last year	-29%	12%	Community Engagement Events	6	76																									
North Central Open Cases	0	3				Coordination Meetings	14	99																									
South Central Open Cases	0	12	Integrated Public Safety Solutions Engagement Report			Youth Programs	5	45																									
Total Cases	4	54																															
Staffing	Authorized	Current	Activity	This Month	YTD																												
Sergeant	1	1	Citywide Department Collaboration Meetings	4	67																												
Detectives	7	7	Community Meetings	1	12	Crisis Intervention Team																											
Intelligence Officer	1	1	Presentations conducted	1	8																												
Lighting Enhancement Projects			Lighting Budget	Lighting Ordered by Division																													
					<table><thead><tr><th>Referrals Received</th><th>This Month</th><th>Year to Date</th></tr></thead><tbody><tr><td>DFR Referral</td><td>3</td><td>22</td></tr><tr><td>DPD Referral</td><td>26</td><td>73</td></tr><tr><td>Community Referral</td><td>3</td><td>13</td></tr><tr><td>Clients Served</td><td>This Month</td><td>Year to Date</td></tr><tr><td>Verified Social Service Referrals</td><td>20</td><td>34</td></tr></tbody></table>				Referrals Received	This Month	Year to Date	DFR Referral	3	22	DPD Referral	26	73	Community Referral	3	13	Clients Served	This Month	Year to Date	Verified Social Service Referrals	20	34							
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Verified Social Service Referrals	20	34																															
					CIT Field Operations launched in February 2022. Teams continue to add capacity and capability to respond to residents in crisis. Expected monthly response volume is projected to rise to 120 field responses monthly by June 2022.																												
* 911 Calls answered by RightCare can include various non-mental health signals that may have a behavioral health component: Suicide calls, major disturbance, suspicious person, sucide, shootings, mission persons, injured person, etc.																																	

Municipal Court Dashboard: Month Ending March 31, 2022

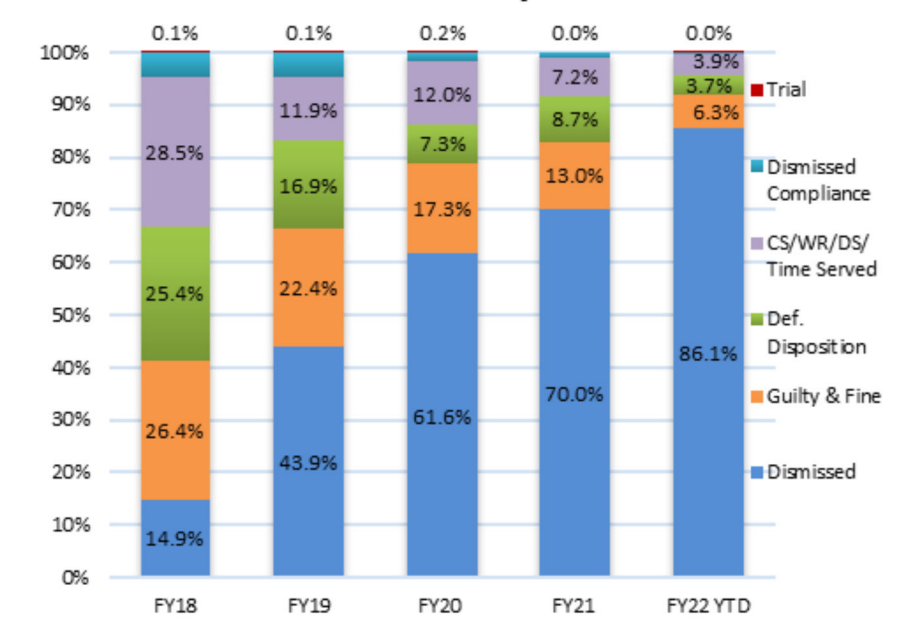
Warrant Enforcement



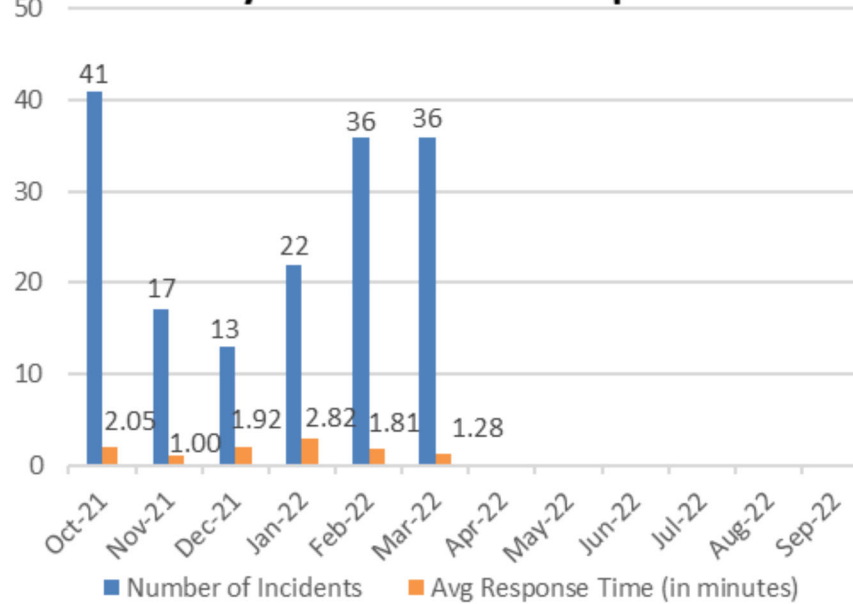
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



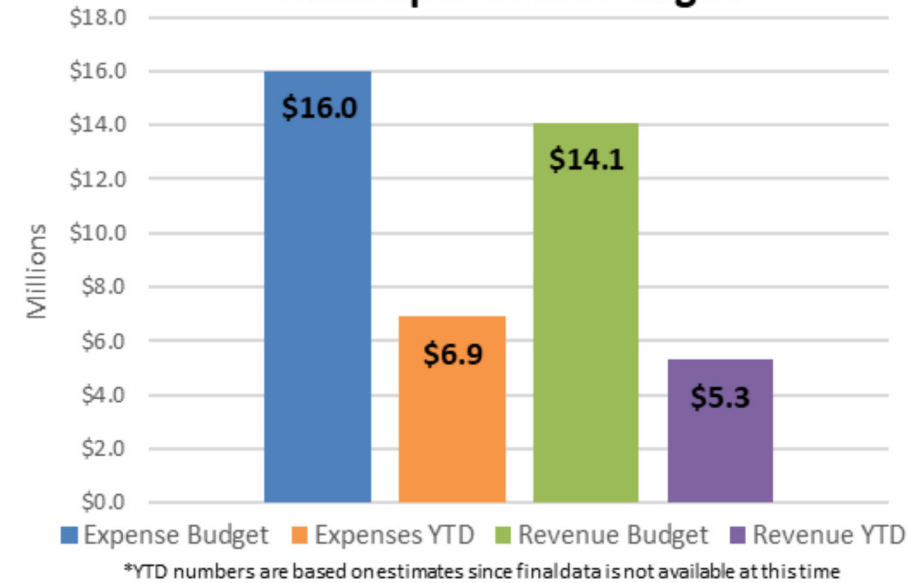
Courthouse Dispositions



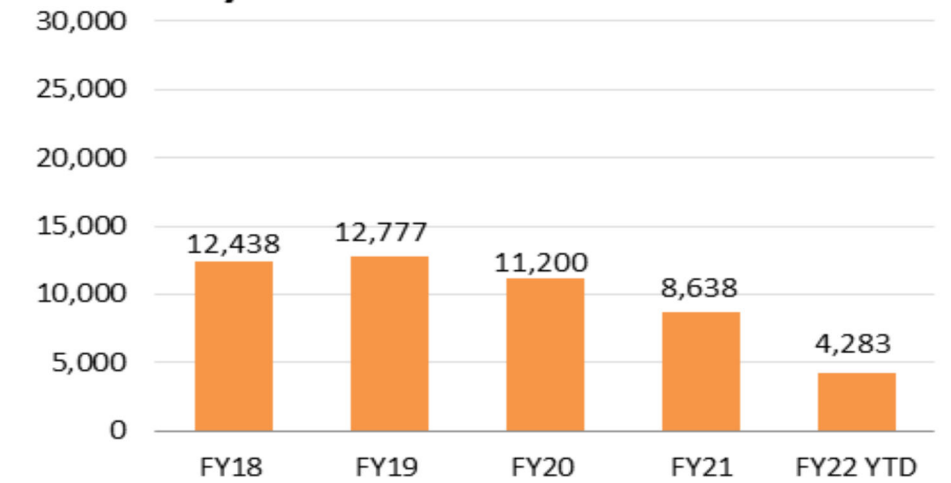
Security Incidents and Response Time



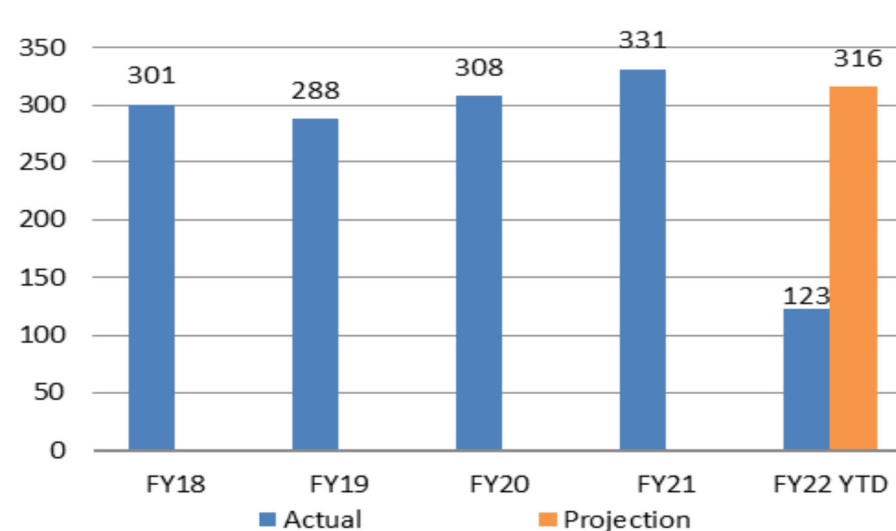
*Municipal Court Budget



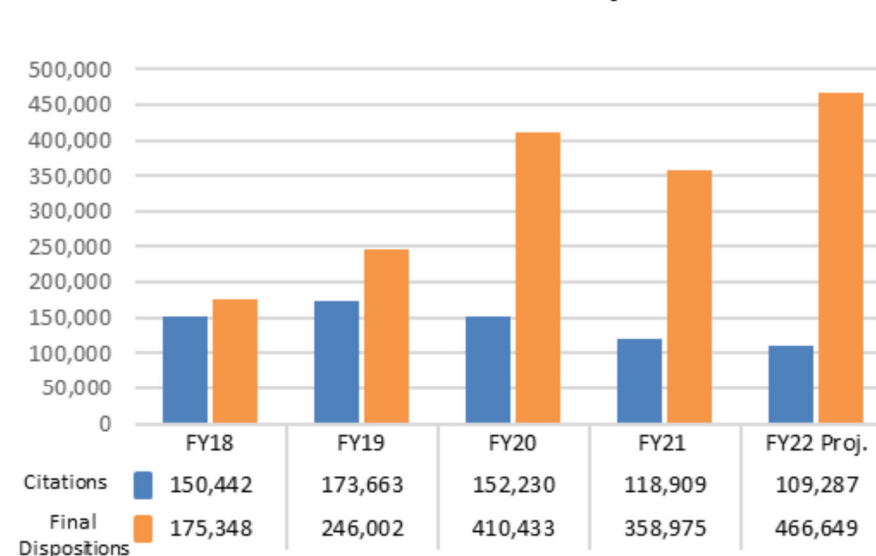
City Detention Center Book-Ins



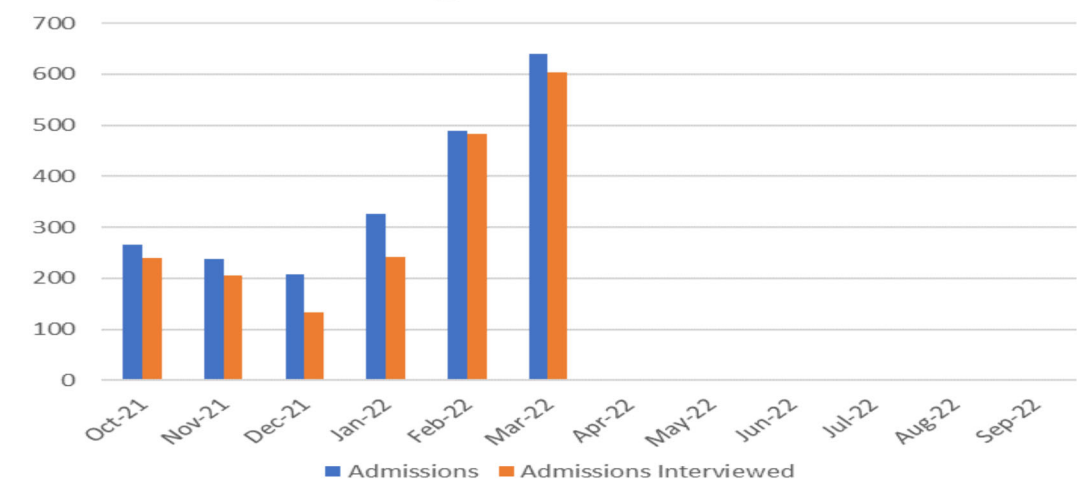
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Mar-22	640	603	57	94.2%	9.5%	87	14.4%	4
FY22 YTD	2168	1906	259	87.9%	13.6%	329	17.3%	43

Memorandum



CITY OF DALLAS

DATE April 8, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Facility Construction and Academy Facility Update**

Dallas Fire-Rescue has several construction projects underway; and has been working with Building Services, the Bond, and Construction Management Office (BCM), ITS, and OEQS, along with construction contractors to ensure a coordinated effort. This is a list of City projects involving major construction of fire stations:

1. Station 19 located at 5600 E. Grand Ave – This project is currently under construction, on March 7, 2022, the building permit was issued. On March 15, 2022, the Contractor mobilized on-site. BCM anticipates project completion in February 2023.
2. Station 30 located at 11381 Zodiac Lane – City Council approved a contract amendment on January 27, 2021 to develop design and construction documents and authorized an up to \$650,000 construction job order to repair foundation and structural issues at the station. Work completed in early March included removal and replacement of the fuel storage tank and removal of the existing concrete floor in the apparatus bays. Ongoing work includes pouring and curing of the concrete apparatus bay floors and HVAC work on the existing units along with HVAC component cleaning. This complex and multi-faceted construction project is anticipated to be completed in May 2022.
3. Station 36 located at 2300 Singleton Blvd – This project is currently under construction with structural framing 90% complete. BCM anticipates project completion in November 2022.
4. Station 41 located at 5920 Royal Ln – BCM re-submitted plans to DEV addressing paving and drainage comments; awaiting review from paving & drainage and building inspection to attain building permit. BCM anticipates commencing with construction in April 2022, with an expected completion in April 2023.
5. Temporary Station 41 located at 5807 Royal Ln. – This project is currently under construction. Foundations are in place for both the temporary housing and the apparatus structure, and driveway has been poured. The week of March 28, 2022, the temporary housing and apparatus structure are scheduled for delivery to the site and set-up. BCM anticipates project completion in May/June 2022.

DATE
SUBJECT

April 8, 2022

Dallas Fire-Rescue Facility Construction and Academy Facility Update

6. Station 58 located at 9393 Water Mill Rd - This station is funded by a Tax Increment Finance (TIF) district and will be located at 9393 Water Mill Rd. in the Cypress Waters Community at North Lake. Construction began in Summer 2021 with a scheduled completion timeline of June 2022.
7. Station 59 located at 201 N. Jim Miller Rd – This project is currently under construction; the Contractor continues with interior construction work. The unforeseen condition of the sanitary sewer lateral on the ROW was addressed and completed. The solution to the unforeseen condition of the sanitary sewer lateral on the facility side was identified and approved in coordination with DEV and DWU. The solution includes the installation of a lift station which is anticipated to be delivered to the site at the beginning of April 2022. BCM anticipates project completion in April 2022.
8. Dallas Fire-Rescue Training Academy Buildings (5000 Dolphin Road) – DFR coordinated with the Building Services Department on a professional services procurement to hire a structural engineering firm to assess the structural integrity of three buildings that are used extensively during recruit training (Burn building, small tower, and large tower (Apartment Simulator Building)) and to provide recommendations for repairs. The assessments of the three buildings were completed and DFR authorized the engineering consultant to work on the plan and specification to prioritize repairs to the burn building, allowing live fire training for the recruits to resume once completed. Estimated costs for the engineering repair plan and associated burn building repair is approximately \$11,000 and is expected to be completed by early May 2022. The high-rise building, and small tower repairs are also priority longer term projects that will entail collaboration between DFR leadership, Building Services, and the Bond & Construction Management Department to address recommended repairs in the structural engineering report. DFR will work with these two departments on funding options.

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Memorandum



CITY OF DALLAS

DATE April 8, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Locution Locution Project Update**

This memorandum updates Dallas Fire-Rescue's (DFR) ongoing efforts to mitigate and resolve the intermittent delays and outages with the fire station alerting system (Locution Systems Incorporated). DFR continues to work with the City of Dallas Information and Technology Services (ITS) Department and Give True Service (GTS) in response to this challenging issue. A group comprised of personnel from ITS, GTS, DFR Radio Shop, and DFR Communications meet weekly to discuss current issues, corrective actions, and project status related to Locution.

While a permanent solution is being developed, a dispatcher continues to be dedicated to manually monitoring units city-wide to prevent delays in response. This dispatcher's sole responsibility is to ensure that assigned units respond to emergency calls promptly. When necessary, this dispatcher will manually notify assigned apparatus via radio and/or phone. This process has shown success in mitigating delays in emergency response. DFR continues to monitor the instances of delays or failures of the alerting system; in January, the dispatcher performed a manual notification 241 times (out of 12,901 total dispatches, or 1.87%). In February, they acted 160 times (out of 11562 dispatches, or 1.38%). And in March (through the 28th), they have acted 54 times (out of 10,911 dispatches, or 0.49%).

By the end of December, all fire station locution computers had been updated from Windows 7 to Windows 10 which included the installation of the new alerting software program. During this process, it was discovered there were some additional hardware issues. New station control units and USB serial card converters are being purchased and tested to stabilize the current software environment. In January, DFR Communications realized that not all the notification failures were occurring at the station level but were instead a network failure. ITS expanded the server on which the locution server operates, which has contributed to the reduction in notification failures.

A Technology Request was submitted and approved by the IT Governance committee to go forth with a Request for Competitive Sealed Proposals (RFCSP) and replace the current station alert (Locution) system. Funding has been identified and approved. Several different systems have been demonstrated to DFR, ITS, and GTS. The RFCSP requirements are being determined and should be ready for release by June 2022. Purchase and installation time frame based on standard RFCSP process ranges from 12-

DATE April 8, 2022
SUBJECT **Dallas Fire-Rescue Locution Project Update**

18 months. ITS is striving to have new vendor in place by late 2022/early 2023 and new system installed at all 59 stations by end of 2023.



Jon Fortune
Deputy City Manager

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CITY OF DALLAS

DATE April 8, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Outdoor Warning System Status Report**

As North Texas is entering its active severe weather months, the Office of Emergency Management is submitting this Outdoor Warning System (OWS) status memo to you for your review.

As a bit of background, OEM manages and oversees the maintenance and operations of the OWS. The system consists of 168 siren locations strategically located throughout the city to provide warning to anyone who is outdoors that an incident is occurring or is imminent and they should go inside, turn on their TV or radio to get information on the incident including protective measures to take. Contrary to public belief, the OWS is not exclusively a “tornado siren”. The system is designed to cover many potential hazards, such as chemical release, severe weather that includes hail or high winds. Additionally, they are not designed to be heard within structures for the most part. Sirens are tested the first Wednesday of the month at 12:00 p.m. weather permitting.

Currently OEM is overseeing four (4) projects as they pertain to the OWS.

1. Extension of OWS Coverage

- Installation of 10 new sirens to the current inventory
 - S. Westmoreland Rd between I-20 and Gannon Rd.
 - Cliffview Dr. between US175 and Kingsfield Rd.
 - Danville Dr. at the bend of Danville Dr. east of Oak Hill Circle
 - 2624 Farrington St.
 - Lone Star Dr between W. Commerce St. and Terre Colony Ct.
 - McNeil St. between Hwy 352 and Scyene St.
 - Premier Row between Regal Row and Monetary Dr.
 - Rowan Ave between Crosstown Expressway and Haskell Ave.
 - Forest Cliff Park off Duncanville Rd.
 - Red Bird Ln. between Cliff Haven Dr. and Pleasant Ridge Dr.
- Sites have been identified, survey by the City’s Survey Division and by Oncor.
- Currently in resident comment period
- Siren components have been ordered.
- Installation to be completed by September.

2. Relocation of Siren Site #63

- Relocation necessitated by Texas Department of Transportation project

DATE April 8, 2022
SUBJECT **Outdoor Warning System Status Report**

- Siren located at the intersection of Browder St. and Corsicana St.
 - Siren will be relocated approximately 10' to the north with no impact to the siren's sound coverage.
 - Reimbursable cost to the city from TXDOT. Costs not anticipated to exceed \$25,000.
 - Currently awaiting a Standard Utility Agreement between the City and TXDOT necessary for the reimbursement process
 - Once agreement is in place, work will be scheduled and should take less than one week.
3. Request for Proposal for OWS Maintenance Contract.
- Working with Office of Procurement Services to begin the Request for Proposal process to award a contract to a vendor to provide preventative maintenance and unscheduled repairs to the OWS. Current contract ends in August.
4. New Sound Study
- Beginning the process to begin the RFP process to award a contract to a vendor to perform a Sound Study on the OWS.
 - Currently working off a 2016 Sound Study to place new sirens.
 - New study will illustrate our current system coverage and identify gaps that need to be addressed in future installs.

Additionally, seventy-one (71) sirens underwent annual preventative maintenance that includes changing out batteries in each site as well as minor repairs (e.g., replacing fuses). This maintenance was completed the first week of March.

Please contact me if you have any questions or need additional information.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE April 8, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **April 13, 2022, Council Agenda Item #53; 22-697 Authorize the Purchase of Four Medical Rescue All-Terrain vehicles for the Fire-Rescue Department**

The following agenda item is scheduled to go before City Council on April 13, 2022.

Agenda Item #53; 22-697

Authorize the purchase of four medical rescue all-terrain vehicles for Fire-Rescue Department - Alternative Support Apparatus, LLC, only bidder - Not to exceed \$279,520 -Financing: Homeland Security- Urban Area Security Initiative 21-23 Fund

Background

This purchase will provide for the purchase of four medical rescue all-terrain vehicles for the Fire-Rescue Department.

The four medical rescue all-terrain vehicles (ATV) will be used by the Fire-Rescue Department in support of mass gatherings. These ATVs will provide rapid response capability across all terrain through narrow trails and other inaccessible areas with conventional motor vehicles. The Fire-Rescue Department has seen an increase in medical response calls on hiking and biking trails due to the City's further development of trails throughout the City. Other uses will be for large events such as parades, celebration events and festivals. These events utilize pedestrian and vehicle barricades and other obstacles, and these smaller mini ambulances can navigate safely through pedestrian areas.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

Should you have any questions regarding this item, please contact me at (214) 670-5299.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

DATE April 8, 2022
SUBJECT **April 13, 2022, Council Agenda Item #53 22-697 Authorize the Purchase of four medical rescue all-terrain vehicles for the Fire-Rescue Department**

c: T.C. Broadnax, City Manager
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Memorandum



CITY OF DALLAS

DATE April 8, 2022

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **April 13, 2022, Council Agenda Item #57; 22-702 9-1-1 System Operations**

The following agenda item is scheduled to go before City Council on April 13, 2022.

Agenda Item #57; 22-702

Authorize Supplemental Agreement No. 12 to exercise the first of three one-year renewal options to the service contract with SBC Global Services, Inc. dba AT&T Global Services for continuous maintenance and support to the City's 9-1-1 telephone system infrastructure - Not to exceed \$1,951,225.06 - Financing: 9-1-1 System Operations Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continued maintenance and support to the 9-1-1 telephone system infrastructure. This agreement provides required software patches, network monitoring, software upgrades, 24 hour on-site technical support to resolve or prevent issues, such as, network outages, data corruption, performance, security, and connectivity issues.

The current phone system infrastructure serving the 9-1-1 call center receives more than 2.1 million calls per year. This infrastructure is an integral part of providing mission critical services to residents of Dallas. The system feeds critical 9-1-1 call information to the Computer Aided Dispatch (CAD) system when dispatching emergency services. Continuous maintenance and support of this system is a fundamental and vital component for the delivery of public safety.

The renewal option will extend the current services of 24/7/365 support with access to dedicated onsite technical resources. This will continue to ensure immediate response during business hours, daily system maintenance, and installation of software upgrades. This agreement also includes the NICE Recording system that allows faster and more efficient access to retrieve and review 9-1-1 recordings.

On November 10, 2015, City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by

DATE April 8, 2022
SUBJECT **April 13, 2022, Council Agenda Item #57; 22-702 9-1-1 System Operations**

Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$15.21.

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

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