

May 25, 2022

**WHEREAS**, the City of Dallas recognizes the emerging evolution of transportation infrastructure within the City as well as the importance of providing an integrated transportation system that balances the needs of pedestrians, transit, bicycles and automobiles; and

**WHEREAS**, on May 27, 2020, City Council authorized the support of applications for funding for eleven candidate projects to the North Central Texas Council of Governments (NCTCOG) through the Transportation Alternatives Program for cost reimbursement in the Active Transportation and Safe Routes to School (SRTS) categories for the Zaragoza, Rosemont, and Elam SRTS improvements; Ross Avenue Shared Use Path, Southern Design District Mobility Connection Projects, Dallas Executive Airport Streetscape Enhancements Phase 1 (Ledbetter), Lemmon Avenue Streetscape Enhancements, Coombs Creek and Five Mile Creek Trails and the Uptown Pedestrian Link, Uptown Pedestrian Link, and Northaven Trail Phase 1B by Resolution No. 20-0824; and

**WHEREAS**, on August 27, 2020, the Texas Transportation Commission passed Minute Order Number 115814, awarding funding for Transportation Alternatives Set-Aside (TASA) projects in the TASA Program Call of the NCTCOG; and

**WHEREAS**, the City of Dallas and Texas Department of Transportation (TxDOT) has entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advanced Funding Agreements (AFAs); and

**WHEREAS**, the City of Dallas is the lead agency to administer the engineering of the project pursuant to the terms of an AFA with the State of Texas acting through the TxDOT; and

**WHEREAS**, the City of Dallas is responsible for project cost overruns in excess of Federal and State funding participation as is required by terms of an AFA; and

**WHEREAS**, TxDOT requires that a city resolution or ordinance be made part of the AFA.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to accept a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for a Transportation Alternatives Set-Aside (TASA) Program Grant (Agreement No. CSJ 0918-47-327, CFDA No. 20.205) in the amount of \$325,661.00 as federal share in the total project cost of \$342,743.37 (Federal share \$325,661.00, Indirect State \$14,121.87, and City of Dallas match for Direct State Participation \$2,960.50 totaling \$342,743.37) for costs related to the reconstruction

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**SECTION 1. (continued)** and widening of the existing sidewalks to install ADA ramps, from Gaston Avenue to the Northwest, and North Prairie Avenue to the Northeast for installation of traffic calming improvements for crosswalks, signs, pedestrian signals and other Safe Routes to School Improvements, provide actual cost overruns from the General Fund; and execute an Advanced Funding Agreement with TxDOT, and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney.

**SECTION 2.** That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$325,661.00 in the Zaragoza Road Safe Routes to School (SRTS) Improvements Fund, Fund F704, Department TRN, Unit 277C, Object 4599.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed \$325,661.00 in the Zaragoza Road Safe Routes to School (SRTS) Improvements Fund, Fund F704, Department TRN, Unit 277C, Revenue Code 6506.

**SECTION 4.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$325,661.00 from the Zaragoza Road Safe Routes to School (SRTS) Improvements Fund, Fund F704, Department TRN, Unit 277C, Object 4599, Activity THRG, Major Program MJRTRN, and Program TPF70419, Encumbrance/ Contract No. TRN-2022-00018683.

**SECTION 5.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$2,960.50 as warrant checks to TxDOT, as follows:

Bike Lane Fund Fund 0791, Department TRN, Unit W660, Activity INGV Object 4599, Major Program MJRTRN, Program SRTS Encumbrance/ Contract No. TRN-2022-00018578 Vendor 020318	\$1,480.25
General Fund Fund 0001, Department TRN, Unit 1579, Activity INGV Object 4599, Major Program MJRTRN, Program SRTS Encumbrance/ Contract No. TRN-2022-00018578 Vendor 020318	<u>\$1,480.25</u>
Total amount not to exceed	\$2,960.50

**SECTION 6.** That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

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**SECTION 7.** That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

**SECTION 8.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.