

June 8, 2022

WHEREAS, the Texas Department of Transportation (TxDOT) will construct upgrades to six traffic signals and associated off-system intersection improvements at: Hatcher Street (Elsie Faye Heggins Street) at Malcolm X Boulevard, Akard Street at Cadiz Street, Elm Street at St. Paul Street, Old Seagoville Road at St. Augustine Drive, Malcolm X Boulevard at Pennsylvania Avenue, and Bennett Avenue at Ross Avenue; and

WHEREAS, the City of Dallas issued a previous local match warrant payment in the amount of \$270,779.00 (\$77,391.00 for required State fees and \$193,388.00 for direct State engineering and constructions costs), based on a 10% local match of preliminary construction cost estimates and related fees; and

WHEREAS, the City of Dallas is responsible for 100% of project costs exceeding the original estimate in the amount of \$193,388.00; and

WHEREAS, based on construction bids received by TxDOT in November 2019, the City of Dallas cost responsibility increased by \$317,775.20.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to issue a payment to TxDOT for cost overruns related to the construction of six traffic signals and associated off-system intersection improvements at: Hatcher Street (Elsie Faye Heggins Street) at Malcolm X Boulevard, Akard Street at Cadiz Street, Elm Street at St. Paul Street, Old Seagoville Road at St. Augustine Drive, Malcolm X Boulevard at Pennsylvania Avenue, and Bennett Avenue at Ross Avenue (CSJ 0918-47-248, etc., CFDA No. 20.205) in the amount of \$317,775.20, in accordance with the terms in the Local Project Advance Funding Agreement with TxDOT authorized by Council Resolution No. 19-1490 on September 25, 2019, for project cost overruns.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$317,775.20 to TxDOT, in accordance with the terms and conditions of the agreement, from the General Fund, Fund 0001, Department TRN, Unit 3049, Object 4820, Encumbrance/Contract No. TRN-2019-00011104, Vendor 020318.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.