



City of Dallas

Application of Oncor Electric Delivery Company LLC for Authority to Change Rates

**Government Performance and
Financial Management
May 23, 2022**

**Nick Fehrenbach
Manager of Regulatory Affairs
Budget and Management Services**

Overview



- Update the City Council committee on the application of Oncor Electric Delivery Company LLC for authority to change rates
- Discuss next steps



Current Filing



- On May 13, 2022, Oncor Electric Delivery Company LLC (Oncor) filed an application for authority to change rates with the City of Dallas
- Requested an annual increase in rates of \$251 million system wide
 - See Appendix for map of service area
- Rates to become effective June 17, 2022
- Average residential customer using 1,300 kWh of electricity would see a monthly increase of \$6.02 (11.2 Percent increase)
- Streetlighting rates to increase by 1.6 Percent
- Oncor filed the request with all cities in their service area and the Public Utility Commission of Texas (PUC)



Current Filing



- Pursuant to the Texas Public Utilities Act, a regulatory authority such as the City of Dallas has 35 days to take action on a request to change rates
- If no action is taken within 35 days the rates are deemed administratively approved as filed
- Rates to become effective June 17, 2022
- City may suspend the effective date for an additional 90 days from the requested effective date
- Provides additional time to review the filing and determine if the requested rates are justified
- Deadline to set rates would become September 15, 2022



Oncor Cities Steering Committee



- City of Dallas is a member of the Oncor Cities Steering Committee (OCSC)
 - Executive committee member of OCSC
 - Coalition of 169 cities in the Oncor service area
 - Represents cities in rate cases and legislative matters pertaining to electricity since the early 1990s
 - Funded by a per capita assessment on member cities
 - City's reasonable rate case expenses are reimbursable by Oncor
- City of Dallas annual membership cost is \$134,505
 - Allows cities to coordinate review efforts
 - Reduces duplication of effort by various cities
 - Limits number of qualified consultants to assist on this complex of a case within the statutory deadlines



Next Steps



- May 25, 2022 agenda item to adopt resolution suspending Oncor's requested rates for 90 days
- Deadline for City action is June 17, 2022
- After suspension, effective date for new rates will be September 15, 2022
- Continue work with OCSC and return to City Council to take action prior to September 15, 2022





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Appendix

Service Area Map

