

**SCHEDULE C**  
**FY 2022-23 HUD CONSOLIDATED PLAN BUDGET**  
**SOURCE OF FUNDS**

<b>SOURCE OF FUNDS</b>	<b>Amount</b>
Community Development Block Grant (CDBG)	\$ 14,120,128
Program Income - Housing Activities (estimated)	200,000
One-Time Revenue	2,000,000
Home Investment Partnerships Program (HOME)	6,440,498
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,268,197
Housing Opportunities for Persons With AIDS (HOPWA)	<u>8,469,139</u>
<b>GRAND TOTAL HUD GRANT FUNDS</b>	<b>\$ 32,997,962</b>