

Exhibit A
University Hills Phase I Project
TIF Subsidy Budget

University TIF District Project Plan Budget	
Category	TIF Budget
University Hills Sub-District:	
Public infrastructure improvements	\$31,410,966*
Public open space/parks	
Economic Development Grants	

* TIF Subsidy portion of City Subsidy is an amount not to exceed \$31,410,966 plus a grant in lieu of interest on the principal amount. The TIF Subsidy to the Project could be less if final (actual documented) costs for the public infrastructure improvements are less or if adequate increment does not accrue to the TIF fund

Note: If, in the future, the Project is approved for funding from other sources such as Dallas Water Utilities or Coronavirus Local Fiscal Recovery Funds that partially offset the cost of the public infrastructure necessary and/or reduce the financial gap of the Project, the TIF Subsidy allocated to the Project shall be reduced commensurately.