## Memorandum



DATE June 27, 2022

Honorable Members of the City Council Housing and Homelessness Committee: Casey To Thomas II (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold, Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

## **SUBJECT Department of Housing Performance Measure Update**

The Department of Housing & Neighborhood Revitalization (Housing) reports project pipelines and accomplishments to the Housing and Homelessness Solutions Committee on a monthly basis. This memo summarizes accomplishments for development, repair programs, the Dallas Homebuyer Assistance Program (DHAP), and housing building permits that occurred in May 2022. The updated attachments are included, and more details are below:

## Development

The development project pipeline includes more detailed information about developments that have been approved by City Council or other approving entities and are in the predevelopment phase, are under construction, or have been completed this fiscal year. Details include property information, location information, funding information, and other details regarding the projects' statuses.

Following are the major changes in May 2022, also summarized in Exhibit 3:

- City Council approved funding for 300 multi-family units at the Terrace at Southern Oaks through the Notice of Funding Availability (NOFA). This development was previously approved for investment from the Dallas Housing Finance Corporation (DHFC). This is the first project supported by the DHFC that did not incorporate Low Income Housing Tax Credits (LIHTC). The Terrace includes 1-4-bedroom units in Council District 4. Fifty-one percent, or 153 units, are reserved for families at 80% Area Median Income (AMI) or below and the remaining 147 units, or 49%, are market rate.
- The Land Bank ran out of inventory in early 2020 and was unable to acquire additional properties due to the moratorium on foreclosures during COVID. Since the courts reopened foreclosure proceedings, properties have been working through the process and 105 vacant lots have been acquired. Most of the lots are moving through the redemption period in anticipation of development in FY 2022-2023. Thirty-seven of these lots are already for sale on the Land Bank Program website and more lots will be for sale within the next few months. A majority of the

### **Department of Housing Performance Measure Update**

fifteen completed Land Bank homes in FY 2021-2022 are in Council District 7 (73%), and the remaining are in Council District 4.

- One Land Bank home and one Land Transfer home received building permits in May 2022, and three Land Bank homes completed construction.
- The Mixed Income Housing Development Bonus (MIHDB) Program has been amended to allow for a fee in lieu of on-site construction of reserved units, to expand the bonuses available to developers, and to reduce the parking requirement for participating developments in most cases. Housing will be developing policies and procedures for distributing the funds received and will present these recommendations to City Council later this year. In May 2022, City Council approved zoning for the Trammell Crow Knox Street mixed use project, the first new zoning case likely to use the in-lieu fee.

The more detailed pipeline data is attached and the geographic distribution of housing units in the complete pipeline is shown in Exhibit 1. All Council Districts have residential units supported by the Housing programs.

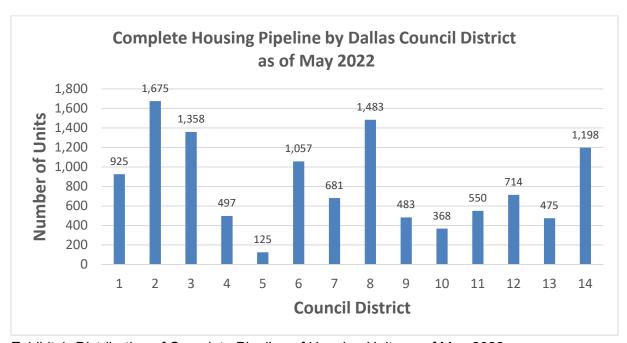


Exhibit 1: Distribution of Complete Pipeline of Housing Units as of May 2022

### Repair

Housing staff manages a handful of repair programs suited to different needs and different funding sources. In general, the home repair programs continue to move forward with a significant number of home repairs in the pipeline (see attachment).

### **Department of Housing Performance Measure Update**

The **Home Improvement and Preservation Program (HIPP)** started construction on three new houses and completed four houses. There are currently 39 units under construction under this program and 41 units in predevelopment processes.

The **West Dallas Targeted Repair Program (TRP)** continues to receive new applications. In May 2022, Housing qualified three households and seven agreements were signed. There are currently 21 units under construction for this program and 42 units in predevelopment processes.

The **Dallas Tomorrow Fund (DTF)** has been a popular program despite its limited funding and applications. Housing logged three new households approved in May 2022, one agreement signed, and five completed home repairs. There are currently 9 units under construction for this program and 27 units in predevelopment processes.

The **Healthy Homes Lead Reduction (HHLR) Program** scheduled bid walks for all qualified applicants and one new application was processed.

The new dedicated City staff launched the American Rescue Plan Act Neighborhood Revitalization Program (ARPA NRP) which is now accepting applications for home repairs in the Joppa, Historic Tenth Street, and Five Mile neighborhoods. The program has received seven applications as of the end of May 2022. Housing will be working with the selected marketing consultant for ongoing community outreach and awareness about this program.

#### **DHAP**

The **Dallas Homebuyer Assistance Program (DHAP)** experienced an increase in applicants and pre-qualifications with eight new homebuyers prequalifying in May 2022. This increase can be attributed to two reasons: first, partner single-family NOFA developers are starting to complete homes and search for buyers, and second, seasonal homebuying trends have an impact on Housing's program applicants. A majority (nine out of 12) of closed DHAP homes are in Council District 8 (see Exhibit 2).

## **Department of Housing Performance Measure Update**

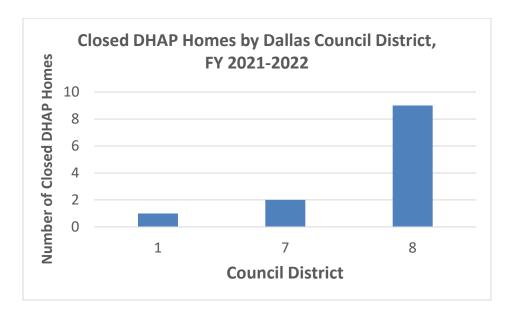


Exhibit 2: DHAP Homes Closed by Dallas Council District as of May 2022

## **Housing Building Permits**

In May 2022, Dallas issued new construction permits on 508 new housing units for a total of 6,346 new units in FY 2021-2022. This fiscal year to date, 1,594 units supported by Housing have received a permit, meaning that more than 25% of housing units permitted in Dallas so far this year have received support from the City.

| Exhibit 3     | : Highlights of Ho | using Programs in May 2022           |
|---------------|--------------------|--------------------------------------|
| Program       | Number             | Notes                                |
| Development   |                    |                                      |
| NOFA          | 300 units          | Approved by City Council in May 2022 |
| Land Bank     | 105 lots           | Acquisition                          |
| Land Bank     | 1 home             | Received building permit             |
|               | 3 homes            | Completed construction               |
| Land Transfer | 1 home             | Received building permit             |
| Repair        |                    |                                      |
| HIPP          | 3 homes            | Agreements signed                    |
|               | 4 homes            | Units repaired                       |
| West Dallas   | 3 homes            | Applicants qualified                 |
|               | 7 homes            | Agreements signed                    |
| HHLR          | 1 home             | Applicant qualified                  |
| DTF           | 3 homes            | Households qualified                 |

SUBJECT

## **Department of Housing Performance Measure Update**

|                  | 1 home    | Agreement signed              |
|------------------|-----------|-------------------------------|
|                  | 5 homes   | Units repaired                |
| ARPA             | 7 homes   | Applications received         |
|                  |           | Launch of program in May 2022 |
| Other            |           |                               |
| DHAP             | 8 homes   | Prequalified                  |
| Building Permits | 508 units | Residential units permitted   |

Should you have any questions or require any additional information, please contact me or David Noguera, Director, Department of Housing & Neighborhood Revitalization at <a href="mailto:David.Noguera@Dallas.gov">David.Noguera@Dallas.gov</a> or 214-670-3619.

Majed A. Al-Ghafry, P.E. Assistant City Manager

### Attachments:

c:

City Council-Approved Development Pipeline Home Repair Pipeline Homebuyer Assistance Pipeline

T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

| Phase                                | Project                               | Council<br>District | Developer                             | City Involvement            | Financial Structure            | Property Address                           | Dev | elopment Cost            | Reserved<br>Units | Market<br>Units | Total # of<br>Units |
|--------------------------------------|---------------------------------------|---------------------|---------------------------------------|-----------------------------|--------------------------------|--|-----|--------------------------|-------------------|-----------------|---------------------|
| Completed                            | Palladium Redbird                     | 8                   | Palladium                             | DHFC, HOU, MIHDB            | 4% Tax Credit                  | 7202 South Westmoreland Road               | \$  | 60,806,749               | 210               | 90              | 30                  |
|                                      | Darby Knox District                   | 14                  | Alliance                              | MIHDB                       | MIHDB Zoning                   | 4444 Cole Ave                              |     | NA                       | 34                | 299             | 33                  |
|                                      | Aster at Uptown                       | 14                  | Toll Brothers                         | MIHDB                       | MIHDB Zoning                   | 3611 Congress                              |     | NA                       | 9                 | 261             | 27                  |
|                                      | Land Bank Program                     | 4                   | Hedgestone Investments                | DHADC                       | Private                        | 4744 Burma Road                            | \$  | 195,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Confia Homes                          | DHADC                       | Private                        | 4002 Marshall Drive                        | \$  | 185,000                  | 1                 | 0               |                     |
|                                      | <u> </u>                              | 7                   | Confia Homes                          | DHADC                       | Private                        | 2723 Choice Street                         | Φ   | ,                        | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   |                                       |                             |                                |  | Ф   | 175,000                  | 1                 | ū               |                     |
|                                      | Land Bank Program                     | /                   | Focis Holdings                        | DHADC                       | Private                        | 4535 Frank Street                          | \$  | 170,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Builders of Hope                      | DHADC                       | Private                        | 4105 Hamilton Avenue                       | \$  | 180,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Builders of Hope                      | DHADC                       | Private                        | 4321 Hamilton Avenue                       | \$  | 180,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Builders of Hope                      | DHADC                       | Private                        | 3925 Hamilton Avenue                       | \$  | 170,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 4                   | Marcer Construction                   | DHADC                       | Private                        | 1423 E. Louisiana Avenue                   | \$  | 190,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     |                     | Marcer Construction                   | DHADC                       | Private                        | 2763 Prosperity Avenue                     | ¢   | 190,000                  |                   | 0               |                     |
|                                      | <u> </u>                              | 4                   | Marcer Construction                   | DHADC                       | Private                        |  | φ   |                          | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 4                   |                                       |                             |                                | 1707 Sicily Street                         | Þ   | 165,000                  | 1                 | -               |                     |
|                                      | Land Bank Program                     | /                   | Marcer Construction                   | DHADC                       | Private                        | 2239 Anderson Street                       | \$  | 190,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Marcer Construction                   | DHADC                       | Private                        | 2241 Anderson Street                       | \$  | 190,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Marcer Construction                   | DHADC                       | Private                        | 3907 Cauthorn Drive                        | \$  | 165,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Marcer Construction                   | DHADC                       | Private                        | 3501 Roberts Avenue                        | \$  | 190,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Marcer Construction                   | DHADC                       | Private                        | 2331 Starks Avenue                         | \$  | 165,000                  | 1                 | 0               |                     |
|                                      | Land Bank r rogram                    | ,                   | Marocr Construction                   | DII/IDO                     | Tivato                         | 2001 Starke / Worlds                       | \$  | 63,506,749               | 268               | 650             | 9                   |
|                                      | 0400 B                                | 44                  | M (II) 0 (I) 1                        | DUEC HOLL OFF               | 00/ T 0 15                     | 0400 D                                     | •   | 77 740 700               | 444               | 100             |                     |
| der Construction/<br>ntract Executed | 2400 Bryan Estates at Shiloh (Senior) | 14<br>9             | Matthews Southwest Generation Housing | DHFC, HOU, OED<br>DHFC, HOU | 9% Tax Credit<br>4% Tax Credit | 2400 Bryan Street<br>2649 Centerville Road | \$  | 77,746,799<br>40,781,976 | 111<br>239        | 106<br>25       | 2                   |
| iliadi Executeu                      |                                       | 3                   | •                                     |                             |                                |  | ф   |                          |                   | 0               | 2                   |
|                                      | Ridgecrest Terrace Apartments (Rehab) | ~                   | Steele Properties                     | DHFC                        | 4% Tax Credit                  | 526 S. Walton Walker Blvd.                 | ð   | 57,361,222               | 250               |                 |                     |
|                                      | The Ridge at Lancaster                | 8                   | LDG Development                       | DHFC, MIHDB                 | 4% Tax Credit                  | 5995 Crouch Road                           | \$  | 59,560,307               | 270               | 30              | 3                   |
|                                      | Gateway Oak Cliff                     | 1                   | St. Margaret, Inc.                    | DHFC, MIHDB                 | 4% Tax Credit                  | 400 S. Beckley                             | \$  | 47,131,511               | 184               | 46              | 2                   |
|                                      | Midpark Towers (Rehab)                | 11                  | Elizabeth Property Group              | DHFC                        | 4% Tax Credit                  | 8550 Midpark Road                          | \$  | 29,255,004               | 202               | 0               | 2                   |
|                                      | Dallas Stemmons Apartments            | 6                   | Palladium                             | ROS                         | 9% Tax Credit                  | 11070 N. Stemmons Freeway                  | \$  | 20,020,169               | 87                | 0               |                     |
|                                      | Juliette Fowler Residences            | 2                   | Juliette Fowler Communities           | ROS                         | 9% Tax Credit                  | South Fulton Str and Eastside Ave          | \$  | 23,483,750               | 144               | 0               | 1                   |
|                                      |                                       | 6                   |                                       | ROS, CRP, OED               | 9% Tax Credit                  | 1515 Fort Worth Avenue                     | φ   |                          | 104               | 26              | 1                   |
|                                      | Villas @ Western Heights              | 0                   | MREC Companies                        |                             |                                |  | Þ   | 32,888,449               |                   |                 |                     |
|                                      | The Oaks                              | 1                   | DHA/VOA                               | RONO, HOU                   | 4% Tax Credit                  | 630 S. Llewellyn Ave                       | \$  | 44,053,609               | 243               | 17              | 2                   |
|                                      | Meadowbrook Apartments                | 8                   | LDG Development                       | DHFC/RONO, MIHDB            | 4% Tax Credit                  | 15251 Seagoville Road                      | \$  | 42,195,523               | 162               | 18              | 1                   |
|                                      | Westmoreland Station                  | 3                   | Generation Housing                    | DHFC, HOU                   | 4% Tax Credit                  | 2700 S. Westmoreland Road                  | \$  | 51,561,000               | 223               | 25              | 2                   |
|                                      | West Dallas - Scattered Sites         | 6                   | Builders of Hope                      | NOFA                        | Single Family                  | Scattered Sites                            | \$  | 3,879,663                | 20                | 0               |                     |
|                                      | Cedar Crest                           | 4                   | Confia Homes                          | NOFA                        | Single Family                  | Scattered Sites                            | \$  | 3,600,000                | 19                | 0               |                     |
|                                      |                                       | 8                   |                                       |                             | • ,                            |  | Ψ   |                          |                   | 0               |                     |
|                                      | Five Mile                             | 8                   | Notre Dame Place Inc                  | NOFA                        | Single Family                  | Scattered Sites                            | \$  | 20,965,000               | 86                | •               |                     |
|                                      | Jeffries Meyers #1/ #3                | 7                   | Dallas Housing Foundation             | NOFA                        | Single Family                  | Scattered Sites                            | \$  | 6,367,368                | 34                | 0               |                     |
|                                      | Jeffries Meyers #2                    | 7                   | Texas Community Builders              | NOFA                        | Single Family                  | Scattered Sites                            | \$  | 2,380,852                | 11                | 0               |                     |
|                                      | The Bottoms - Golden S.E.E.D.S        | 4                   | Golden S.E.E.D.S                      | NOFA                        | Single Family                  | Scattered Sites                            | \$  | 4,821,423                | 22                | 0               |                     |
|                                      | St Jude - Park Central                | 11                  | Catholic Housing Initiative           | NOFA                        | PSH                            | 8102 LBJ Freeway                           | \$  | 15,050,000               | 180               | 0               | 1                   |
|                                      |                                       | 7                   |                                       |                             | Single Family                  |  | ¢   |                          |                   | 0               |                     |
|                                      | Ideal/Joppa                           | ,                   | Dallas Habitat for Humanity           | NOFA                        |                                | Scattered Sites                            | φ   | 7,129,217                | 33                |                 | ,                   |
|                                      | Lenox Oak Lawn                        | 2                   | Oden Hughes                           | MIHDB                       | MIHDB Zoning                   | 2929 Oak Lawn                              |     | NA                       | 12                | 273             | 2                   |
|                                      | Provident McKinney (Vidorra)          | 14                  | Provident Realty                      | MIHDB                       | MIHDB Zoning                   | 4700 McKinney                              |     | NA                       | 20                | 178             | 1                   |
|                                      | 9343/9353 Garland Road                | 9                   | Slate Properties                      | MIHDB                       | MIHDB Zoning                   | 9343 Garland Road BU1 & BU2                |     | NA                       | 11                | 208             | 2                   |
|                                      | Capitol Flats                         | 2                   | Larkspur Capital                      | MIHDB                       | MIHDB Zoning                   | 5215 Capitol                               |     | NA                       | 3                 | 57              |                     |
|                                      | 5050 Keeneland Project                | 3                   | AHS Residential                       | MIHDB                       | MIHDB Zoning                   | 5050 Keeneland Pkwy                        |     | NA                       | 17                | 319             | 3                   |
|                                      | Enclave Frankford                     | 12                  | Integrated Real Estate Group          | MIHDB                       | MIHDB Zoning                   | 3301 Pres George Bush Tpke                 |     | NA NA                    | 27                | 353             |                     |
|                                      |                                       |                     |                                       |                             |                                |  |     |                          |                   |                 |                     |
|                                      | Modera Trinity                        | 6                   | Mill Creek                            | MIHDB                       | MIHDB Zoning                   | 2350 N Beckley Ave                         |     | NA                       | 10                | 194             | 2                   |
|                                      | Alexan Arts III                       | 2                   | Trammell Crow Residential             | MIHDB                       | MIHDB By Right                 | 5088 Ross & 1601 N Henderson               |     | NA                       | 46                | 340             |                     |
|                                      | Land Transfer Program                 | 7                   | Beharry Homes                         | HOU, PW                     | Private                        | 4503 Electra Street                        | \$  | 175,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | Beharry Homes                         | HOU, PW                     | Private                        | 4712 Baldwin Street                        | \$  | 175,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | Beharry Homes                         | HOU, PW                     | Private                        | 2818 Le Clerc Avenue                       | Š   | 175,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | •                                     |                             |                                |  | Φ   |                          | 0                 | 1               |                     |
|                                      | <del>-</del>                          |                     | Beharry Homes                         | HOU, PW                     | Private                        | 4006 Carpenter Avenue                      | Þ   | 175,000                  | ·                 |                 |                     |
|                                      | Land Transfer Program                 | 7                   | Beharry Homes                         | HOU, PW                     | Private                        | 4007 Carpenter Avenue                      | \$  | 175,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | Beharry Homes                         | HOU, PW                     | Private                        | 4229 Carpenter Avenue                      | \$  | 159,000                  | 1                 | 0               |                     |
|                                      | Land Transfer Program                 | 7                   | Beharry Homes                         | HOU, PW                     | Private                        | 4233 Carpenter Avenue                      | \$  | 159,000                  | 1                 | 0               |                     |
|                                      | Land Transfer Program                 | 7                   | Beharry Homes                         | HOU, PW                     | Private                        | 3817 Pine Street                           | \$  | 159,000                  | 1                 | 0               |                     |
|                                      | Land Transfer Program                 | 4                   | Black Island                          | HOU, PW                     | Private                        | 2969 Cummings Street                       | \$  | 180,000                  |                   | 1               |                     |
|                                      | <del>-</del>                          | 4                   |                                       |                             |                                | •  | φ   |                          | 0                 | 0               |                     |
|                                      | Land Transfer Program                 | 4                   | Black Island                          | HOU, PW                     | Private                        | 4207 Opal Avenue                           | \$  | 158,000                  | 1                 | 0               |                     |
|                                      | Land Transfer Program                 | 7                   | CTE Homes                             | HOU, PW                     | Private                        | 2473 Wells Street                          | \$  | 160,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | CTE Homes                             | HOU, PW                     | Private                        | 2517 Wells Street                          | \$  | 160,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | CTE Homes                             | HOU, PW                     | Private                        | 3435 Beall Street                          | \$  | 160,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | CTE Homes                             | HOU, PW                     | Private                        | 3411 Detonte Street                        | \$  | 160,000                  | 0                 | 1               |                     |
|                                      | Land Transfer Program                 | 7                   | CTE Homes                             | HOU, PW                     | Private                        | 3315 Detonte Street                        | ¢   | 145,000                  | 1                 | 0               |                     |
|                                      | <del>-</del>                          | -                   |                                       |                             |                                |  | φ   |                          |                   |                 |                     |
|                                      | Land Transfer Program                 | /                   | CTE Homes                             | HOU, PW                     | Private                        | 4822 Owenwood Avenue                       | \$  | 145,000                  | 1                 | 0               |                     |
|                                      | Land Transfer Program                 | 7                   | CTE Homes                             | HOU, PW                     | Private                        | 4609 Silver Avenue                         | \$  | 145,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Dallas Area Habitat                   | DHADC                       | Private                        | 4744 Burma Road                            | \$  | 180,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Dallas Area Habitat                   | DHADC                       | Private                        | 4726 Burma Road                            | \$  | 180,000                  | 1                 | 0               |                     |
|                                      | Land Bank Program                     | 7                   | Dallas Area Habitat                   | DHADC                       | Private                        | 4636 Cherbourg Street                      | ¢   | 180,000                  | 1                 | 0               |                     |
|                                      |                                       |                     |                                       |                             |                                |  |     |                          |                   |                 |                     |
|                                      | Land Bank Program                     | 7                   | Dallas Area Habitat                   | DHADC                       | Private                        | 4538 Cherbourg Street                      | \$  | 180,000                  |                   | 0               |                     |

| Phase                   | Project                                  | Council<br>District | Developer                             | City Involvement       | Financial Structure            | Property Address                            | Development Cost               | Reserved<br>Units | Market<br>Units | Total #<br>Units |
|-------------------------|--|---------------------|---------------------------------------|------------------------|--------------------------------|---|--------------------------------|-------------------|-----------------|------------------|
|                         | Land Bank Program                        | 7                   | Dallas Area Habitat                   | DHADC                  | Private                        | 4534 Cherbourg Street                       | \$ 180,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Dallas Area Habitat                   | DHADC                  | Private                        | 4820 Zealand Street                         | \$ 180,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Dallas Area Habitat                   | DHADC                  | Private                        | 7903 Trojan Street                          | \$ 180,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 4                   | Hedgestone Investments                | DHADC                  | Private                        | 1116 Brock Street                           | \$ 195,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Confia Homes                          | DHADC                  | Private                        | 2711 Rochester Street                       | \$ 185,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Confia Homes                          | DHADC                  | Private                        | 4103 Marshall Drive                         | \$ 185,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Confia Homes                          | DHADC                  | Private                        | 2726 Valentine Street                       | \$ 175,000                     | 1                 | 0               |                  |
|                         | · · · · · · · · · · · · · · · · · · ·    | 7                   | Confia Homes                          | DHADC                  | Private                        |   |                                | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | •                                     |                        |                                | 2926 Valentine Street                       | \$ 175,000                     | 1                 | ŭ               |                  |
|                         | Land Bank Program                        |                     | Focis Holdings                        | DHADC                  | Private                        | 4711 Frank Street                           | \$ 170,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Focis Holdings                        | DHADC                  | Private                        | 2538 Starks Avenue                          | \$ 170,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 6                   | Builders of Hope                      | DHADC                  | Private                        | 2020 Morris Street                          | \$ 170,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Builders of Hope                      | DHADC                  | Private                        | 3425 Pondrom Street                         | \$ 180,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Open Mindframe Ventures               | DHADC                  | Private                        | 4010 Roberts Avenue                         | \$ 180,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Focis Holdings                        | DHADC                  | Private                        | 3807 Frank Street                           | \$ 170,000                     | 1                 | 0               |                  |
|                         | Land Bank Program                        | 7                   | Focis Holdings                        | DHADC                  | Private                        | 4806 Silver Avenue                          | \$ 185,000                     | ,                 | 0               |                  |
|                         | Land Bank Program                        | ,                   | rocis notalitys                       | DHADC                  | riivale                        | 4000 Silver Averlue                         | \$ 596,397,842                 | 2,796             | 2,225           |                  |
|                         |  |                     |                                       |                        |                                |   |                                |                   |                 |                  |
| Inducement/ il Approved | parcHAUS<br>Ash Creek                    | 8<br>7              | Provident Realty Advisors DevCo       | DHFC/RONO<br>DHFC/RONO | 4% Tax Credit<br>4% Tax Credit | 9101 Old Hickory Trail<br>2605 John West Rd | \$ 84,545,786<br>\$ 54,892,942 | 291<br>280        | 33<br>0         |                  |
| Approved                |  | ,                   |                                       |                        |                                |   |                                |                   |                 |                  |
|                         | Estelle Village                          | 8                   | Community Preservation Partners       | DHFC/RONO              | 4% Tax Credit                  | 5969 Highland Drive                         | \$ 73,453,904                  | 291               | 0               |                  |
|                         | Parmore Univ. Hills (Senior)             | 3                   | JPI                                   | RONO                   | 4% Tax Credit                  | University Hills & Camp Wisdom              | \$ 43,480,458                  | 200               |                 |                  |
|                         | Terrace at Southern Oaks                 | 4                   | LDG Development                       | DHFC/RONO/NOFA, MIHDB  | Conventional MF                | 3300 Southern Oaks Blvd.                    | \$ 60,538,517                  | 151               | 149             |                  |
|                         | Jaipur Lofts                             | 2                   | Saigebrook                            | ROS                    | 9% Tax Credit                  | 2203 N. Fitzhugh & 2102 Annex Ave.          | \$ 28,214,074                  | 71                | 0               |                  |
|                         | Blakely, The                             | 2                   | Saigebrook                            | ROS                    | 9% Tax Credit                  | 1607 Carrol Ave. & 1407 Garrett Ave.        | \$ 28,292,888                  | 86                |                 |                  |
|                         | Cypress Creek at Montfort                | 11                  | Sycamore Strategies                   | ROS                    | 9% Tax Credit                  | NWC of Montfort & Spring Valley             | \$ 44,655,796                  | 116               |                 |                  |
|                         | Malcom's Point Scholar House             | 7                   | Brinshore & South Fair CDC            |                        |                                | ,   |                                |                   |                 |                  |
|                         |  | •                   |                                       | ROS, 1,000 UC          | 9% Tax Credit                  | 3015 Al Lipscomb Way                        | \$ 27,821,451                  | 68                |                 |                  |
|                         | Patriot Pointe at Markville              | 10                  | Generation Housing                    | ROS, DHFC              | 9% Tax Credit                  | 9222 Markville Road                         | \$ 44,721,303                  | 100               |                 |                  |
|                         | Kiva East                                | 2                   | Saigebrook                            | ROS, CRP, MIHDB        | 9% Tax Credit                  | 4724 East Side Ave.                         | \$ 21,587,420                  | 71                |                 |                  |
|                         | Sadler Circle Senior Apartments          | 2                   | Resource Center of Dallas             | ROS, CRP               | 9% Tax Credit                  | 5717 Sadler Circle                          | \$ 20,416,324                  | 84                | 0               |                  |
|                         | Skyline at Cedar Crest                   | 4                   | Brompton CHDO (Houston)               | ROS, MIHDB             | 9% Tax Credit                  | 2720 E. Kiest Blvd.                         | \$ 22,587,127                  | 87                | 22              |                  |
|                         | Cypress Creek at Forest Lane             | 10                  | Sycamore Strategies                   | ROS, CRP               | 9% Tax Credit                  | 11520 N Central Expressway                  | \$ 47,589,846                  | 107               | 93              |                  |
|                         | Notre Dame - Bonton Rental               |                     | Notre Dame Place Inc                  | NOFA                   | Single Family                  | 6000 Block of Bexar St.                     | \$ 3,406,500                   | 21                | 13              |                  |
|                         |  | 7                   |                                       |                        |                                |   |                                |                   |                 |                  |
|                         | Dolphin Heights                          | /                   | EDCO                                  | NOFA                   | Single Family                  | Scattered Sites                             | \$ 1,039,433                   | 5                 | 0               |                  |
|                         | St. Philips Catalyst                     | 7                   | St Philips                            | NOFA                   | Single Family                  | Scattered Sites                             | \$ 1,781,815                   | 7                 | 0               |                  |
|                         | Armonia Apts                             | 6                   | Dallas City Homes                     | NOFA                   | Conventional MF                | 3115 Topeka Ave                             | \$ 2,857,004                   | 11                | 4               |                  |
|                         | Greenleaf Lake June                      | 5                   | Greenleaf Ventures                    | NOFA                   | Single Family                  | NEC Lake June & St. Augustine               | \$ 6,317,000                   | 125               | 0               |                  |
|                         | Mountain Creek Apartments                | 3                   | NRP Group                             | DPFC                   |                                | NWC of I-20 & TX-480                        | \$ 59,246,341                  | 162               |                 |                  |
|                         | Oakhouse at Colorado                     | 1                   | Mintwood Real Estate                  | DPFC                   |                                | 900 E. Colorado Blvd.                       | \$ 48,230,230                  | 113               |                 |                  |
|                         |  | ,                   |                                       |                        |                                |   |                                |                   |                 |                  |
|                         | Standard at Royal                        |                     | LDG Development                       | DPFC                   |                                | 2737 Royal Lane                             | \$ 69,245,305                  | 150               |                 |                  |
|                         | Standard West Commerce                   |                     | Ojala Partners                        | DPFC                   |                                | 1400 West Commerce                          | \$ 64,763,980                  | 153               |                 |                  |
|                         | HighPoint at Wynnewood                   | 1                   | MVAH Partners                         | DHFC/RONO              | 4% Tax Credit                  | 1911 Pratt Street                           | \$ 46,845,856                  | 220               | 0               |                  |
|                         | Saint Michael's and All Angels mixed use | 13                  | Episcopal Diocese                     | MIHDB                  | MIHDB Zoning                   | 8111 Douglas                                | NA                             | NA                | NA              |                  |
|                         | Fairfield Manderville                    | 13                  | Fairfield                             | MIHDB                  | MIHDB Zoning                   | 7735 & 7777 Manderville                     | NA                             | 36                |                 |                  |
|                         | Maple/Kimsey                             |                     | Urban Genesis                         | MIHDB                  | MIHDB Zoning                   | 5908 Maple                                  | NA<br>NA                       | 1                 | 69              |                  |
|                         | ·  |                     |                                       |                        |                                | •   |                                | 4                 |                 |                  |
|                         | Maple/Kimsey                             |                     | Urban Genesis                         | MIHDB                  | MIHDB Zoning                   | 5901 Maple Ave                              | NA                             | 3                 | 56              |                  |
|                         | 2811 Maple Ave                           | 14                  | Crescent                              | MIHDB                  | MIHDB Zoning                   | 2811 Maple                                  | NA                             | 6                 | 174             |                  |
|                         | The Lyle                                 | 12                  | Toll Brothers                         | MIHDB                  | MIHDB By Right                 | 17727 Addison Rd                            | NA                             | 17                |                 |                  |
|                         | 4931 Live Oak et al                      | 2                   | Conor Commercial                      | MIHDB                  | MIHDB By Right                 | 4931 Live Oak et al                         | NA                             | 33                | 294             |                  |
|                         | Trammell Crow Knox Street                | 14                  | Trammell Crow/High Street Res.        | MIHDB                  | MIHDB Zoning                   | West quadrant Travis St & Knox St.          | NA                             | TBD               |                 |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 5914 Carlton Garrett Street                 | \$ 208,000                     | 0                 |                 |                  |
|                         | · · · · · · · · · · · · · · · · · · ·    | 7                   | · · · · · · · · · · · · · · · · · · · |                        |                                |   |                                | 0                 | 0               |                  |
|                         | Land Transfer Program                    |                     | Camden Homes                          | HOU, PW                | Private                        | 6302 Carlton Garrett Street                 | \$ 173,000                     | 1                 | •               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2334 Bethurum Avenue                        | \$ 173,000                     | 1                 | 0               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2324 Bethurum Avenue                        | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2305 Bethurum Avenue                        | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2334 Dyson Street                           | \$ 173,000                     | 1                 | 0               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2313 Dyson Street                           | \$ 173,000                     | 1                 | 0               |                  |
|                         | · · · · · · · · · · · · · · · · · · ·    | 7                   |                                       |                        |                                |   |                                | 1                 | 4               |                  |
|                         | Land Transfer Program                    |                     | Camden Homes                          | HOU, PW                | Private                        | 2316 Dyson Street                           | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2517 Lowery Street                          | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2503 Lowery Street                          | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2510 Lowery Street                          | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2504 Lowery Street                          | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 2512 Wells Street                           | \$ 173,000                     | 1                 | 0               |                  |
|                         | · · · · · · · · · · · · · · · · · · ·    | 7                   |                                       |                        |                                |   |                                | 1                 | -               |                  |
|                         | Land Transfer Program                    | /                   | Camden Homes                          | HOU, PW                | Private                        | 5007 Malcolm X Boulevard                    | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 5023 Malcolm X Boulevard                    | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 5215 Malcolm X Boulevard                    | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 5031 Malcolm X Boulevard                    | \$ 208,000                     | 0                 | 1               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          | HOU, PW                | Private                        | 5041 Malcolm X Boulevard                    | \$ 208,000                     | 0                 | 1               |                  |
|                         | · · · · · · · · · · · · · · · · · · ·    | 7                   |                                       |                        |                                |   |                                | 0                 | 0               |                  |
|                         | Land Transfer Program                    | 1                   | Camden Homes                          | HOU, PW<br>HOU, PW     | Private                        | 2723 Council Street<br>2710 Council Street  | \$ 173,000<br>\$ 173,000       | 1                 | 0               |                  |
|                         | Land Transfer Program                    | 7                   | Camden Homes                          |                        | Private                        |   | \$ 173.000                     |                   |                 |                  |

| Phase | Project                               | Council District | Developer                | City Involvement | Financial Structure | Property Address               | Development Cost                      | Reserved<br>Units | Market<br>Units | Total # o |
|-------|---------------------------------------|------------------|--------------------------|------------------|---------------------|--------------------------------|---------------------------------------|-------------------|-----------------|-----------|
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 5107 Echo Avenue               | \$ 208,000                            | 0                 |                 |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 5122 Echo Avenue               | \$ 173,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 5018 Echo Avenue               | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 5015 Echo Avenue               | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 4930 Echo Avenue               | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 5102 Marne Street              | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 5021 Marne Street              | \$ 173,000                            |                   | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 5006 Marne Street              | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2815 Marder Street             | \$ 173,000                            | 1                 | 0               |           |
|       | •                                     | 7                |                          |                  |                     |                                |                                       | 0                 | ŭ               |           |
|       | and Transfer Program                  | <u>'</u>         | Camden Homes             | HOU, PW          | Private             | 2708 Brigham Lane              | \$ 208,000                            | 0                 | •               |           |
|       | and Transfer Program                  | /                | Camden Homes             | HOU, PW          | Private             | 2461 Starks Avenue             | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2457 Starks Avenue             | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2415 Starks Avenue             | \$ 208,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2404 Starks Avenue             | \$ 208,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2402 Starks Avenue             | \$ 173,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2429 Starks Avenue             | \$ 208,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2334 Macon Street              | \$ 208,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2230 Macon Street              | \$ 208,000                            | 0                 | •               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2254 Macon Street              | \$ 208,000                            | 0                 | •               |           |
|       | •                                     | 7                |                          |                  |                     |                                |                                       | Ŭ                 | •               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2210 Garden Drive              | \$ 208,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2246 Garden Drive              | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2238 Garden Drive              | \$ 208,000                            | 0                 | •               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2411 Garden Drive              | \$ 173,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2407 Garden Drive              | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2335 Harding Street            | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2700 Lawrence Street           | \$ 173,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2227 Lawrence Street           | \$ 208,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2218 Lawrence Street           | \$ 208,000                            | 0                 | •               |           |
|       | •                                     | •                |                          |                  |                     |                                | · · · · · · · · · · · · · · · · · · · |                   |                 |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2318 Lawrence Street           | \$ 208,000                            | 0                 | •               |           |
|       | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2410 Lawrence Street           | \$ 208,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2530 Lawrence Street           | \$ 173,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 4930 Crozier Street            | \$ 208,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Camden Homes             | HOU, PW          | Private             | 2506 Elsie Faye Heggins Street | \$ 173,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 2                | Camden Homes             | HOU, PW          | Private             | 1610 Kinmore Street            | \$ 208,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 2                | Camden Homes             | HOU, PW          | Private             | 1632 Kinmore Street            | \$ 208,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 2                | Camden Homes             | HOU, PW          | Private             | 5238 Beeman Avenue             | \$ 208,000                            | 0                 | •               |           |
|       | and Transfer Program                  |                  |                          |                  |                     |                                |                                       | 0                 | •               |           |
|       | · · · · · · · · · · · · · · · · · · · | 2                | Camden Homes             | HOU, PW          | Private             | 3239 Reynolds Avenue           | \$ 208,000                            | 0                 |                 |           |
|       | and Transfer Program                  | 8                | Camden Homes             | HOU, PW          | Private             | 5714 Bon Air Drive             | \$ 208,000                            | Ü                 | 1               |           |
|       | and Transfer Program                  | 8                | Camden Homes             | HOU, PW          | Private             | 5662 Bon Air Drive             | \$ 208,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4614 Metropolitan Avenue       | \$ 215,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4607 Metropolitan Avenue       | \$ 215,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4523 Metropolitan Avenue       | \$ 215,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4606 Metropolitan Avenue       | \$ 215,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4415 Metropolitan Avenue       | \$ 215,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 7                | •                        | HOU, PW          | Private             | 4422 Metropolitan Avenue       |                                       | 0                 | 1               |           |
|       | •                                     | · ·              | Hedgestone Investments   |                  |                     | ·                              | \$ 215,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4863 Baldwin Street            | \$ 184,000                            | 1                 | Ü               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4869 Baldwin Street            | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4806 Baldwin Street            | \$ 215,000                            | 0                 | •               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4423 Baldwin Street            | \$ 184,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4507 Baldwin Street            | \$ 184,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4726 Frank Street              | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4531 Frank Street              | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4606 Frank Street              | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4410 Hamilton Avenue           | \$ 215,000                            | 0                 | 1               |           |
|       | •                                     | · ·              | •                        |                  |                     |                                |                                       |                   | •               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4343 Hamilton Avenue           | \$ 215,000                            | 0                 | 1               |           |
|       | and Transfer Program                  | 1                | Hedgestone Investments   | HOU, PW          | Private             | 4211 Hamilton Avenue           | \$ 184,000                            | 1                 | Ü               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4309 Hamilton Avenue           | \$ 215,000                            | 0                 | •               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4318 Hamilton Avenue           | \$ 215,000                            | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 3706 Hamilton Avenue           | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 2906 Lagow Street              | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 2814 Lagow Street              | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 2820 Lagow Street              | \$ 184,000                            | 1                 | 0               |           |
|       | •                                     | · ·              |                          |                  |                     | •                              |                                       | !                 |                 |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 2902 Lagow Street              | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4346 Jamaica Street            | \$ 184,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4406 Jamaica Street            | \$ 184,000                            | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments   | HOU, PW          | Private             | 4431 Jamaica Street            | \$ 184,000                            | 1                 | 0               |           |
|       | and Transfer Program                  | 4                | Hedgestone Investments   | HOU, PW          | Private             | 1611 Hudspeth Avenue           | \$ 215,000                            | 0                 | 1               |           |
| _     | and Transfer Program                  | 1                | Hedgestone Investments   | HOU, PW          | Private             | 1607 Hudspeth Avenue           | \$ 215,000                            | 0                 |                 |           |
| 1     |                                       | 4                | HOUGESTONE HIVESTILLENGS | HOU. FW          | 1 IIValC            | 1001 Huuspelli Avellue         | Ψ 210,000                             | U                 |                 |           |
|       | and Transfer Program                  | 4                | Hedgestone Investments   | HOU, PW          | Private             | 1714 Hudspeth Avenue           | \$ 215,000                            | 0                 |                 |           |

| Phase | Project                               | Council District | Developer              | City Involvement | Financial Structure | Property Address               | Development Cost | Reserved<br>Units | Market<br>Units | Total # o |
|-------|---------------------------------------|------------------|------------------------|------------------|---------------------|--------------------------------|------------------|-------------------|-----------------|-----------|
| L     | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 1619 E Overton Road            | \$ 215,000       | 0                 |                 |           |
| L     | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 1607 E Overton Road            | \$ 215,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 4                | Hedgestone Investments | HOU, PW          | Private             | 1502 Marfa Avenue              | \$ 215,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 4                | Hedgestone Investments | HOU, PW          | Private             | 1527 Marfa Avenue              | \$ 215,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 1523 Garza Avenue              | \$ 215,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 1823 Garza Avenue              | \$ 215,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 4402 Landrum Avenue            | \$ 215,000       | 0                 | . 1             |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 4217 Landrum Avenue            | \$ 215,000       | 0                 | •               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 4221 Landrum Avenue            | \$ 215,000       | 0                 | •               |           |
|       | S S S S S S S S S S S S S S S S S S S |                  |                        |                  |                     |                                |                  | 0                 | •               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 2908 Pennsylvania Avenue       | \$ 215,000       | ŭ                 | •               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 3004 Warren Avenue             | \$ 215,000       | 0                 | •               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 3021 Warren Avenue             | \$ 215,000       | 0                 | -               |           |
| L     | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 2625 Peabody Avenue            | \$ 184,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments | HOU, PW          | Private             | 2627 Peabody Avenue            | \$ 184,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments | HOU, PW          | Private             | 1423 Rowan Avenue              | \$ 215,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Hedgestone Investments | HOU, PW          | Private             | 1554 Caldwell Avenue           | \$ 184,000       | 1                 | 0               |           |
| 1     | and Transfer Program                  | 2                | Hedgestone Investments | HOU, PW          | Private             | 1423 Caldwell Avenue           | \$ 184,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 1217 Caldwell Avenue           | \$ 215,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 1530 Caldwell Avenue           | \$ 184,000       | 1                 | 0               |           |
|       | S S S S S S S S S S S S S S S S S S S |                  | •                      |                  |                     |                                |                  | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Hedgestone Investments | HOU, PW          | Private             | 4415 Rose Street               | \$ 184,000       | 1                 | Ü               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 1502 Hortense Avenue           | \$ 225,000       | 0                 | •               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 3317 Biglow Drive              | \$ 225,000       | 0                 | •               |           |
| L     | and Transfer Program                  | 7                | Marcer Construction    | HOU, PW          | Private             | 2727 Maurine F Bailey Way      | \$ 194,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Marcer Construction    | HOU, PW          | Private             | 2807 Farragut Street           | \$ 194,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Marcer Construction    | HOU, PW          | Private             | 2850 Farragut Street           | \$ 194,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 2459 Macon Street              | \$ 225,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 2455 Macon Street              | \$ 225,000       | 0                 | 1               |           |
|       | and Transfer Program                  | •                | Marcer Construction    | HOU, PW          | Private             | 2303 Starks Avenue             | \$ 225,000       | 0                 | •               |           |
|       | •                                     | · ·              |                        |                  |                     |                                |                  | 0                 | •               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 2344 Starks Avenue             | \$ 225,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 2223 Garden Drive              | \$ 194,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 4                | Marcer Construction    | HOU, PW          | Private             | 2615 Birdsong Drive            | \$ 225,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 4                | Marcer Construction    | HOU, PW          | Private             | 1222 Noah Street               | \$ 225,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 4                | Marcer Construction    | HOU, PW          | Private             | 819 Lambert Street             | \$ 225,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 4                | Marcer Construction    | HOU, PW          | Private             | 210 Cottonwood Parkway         | \$ 225,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 530 Woodbine Avenue            | \$ 225,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 612 S Moore Street             | \$ 225,000       | 0                 | •               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 2819 Troy Street               | \$ 194,000       | 1                 |                 |           |
|       | •                                     |                  |                        |                  |                     |                                |                  | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 4226 Canal Street              | \$ 194,000       | !                 | U               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 4235 Canal Street              | \$ 194,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Marcer Construction    | HOU, PW          | Private             | 4233 Canal Street              | \$ 194,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Marcer Construction    | HOU, PW          | Private             | 4335 Spring Avenue             | \$ 194,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 7                | Marcer Construction    | HOU, PW          | Private             | 2719 Frazier Street            | \$ 194,000       | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Marcer Construction    | HOU, PW          | Private             | 4230 Carl Street               | \$ 225,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 3635 Carl Street               | \$ 225,000       | 0                 | •               |           |
|       | S .                                   |                  |                        |                  |                     |                                |                  | 0                 | 1               |           |
|       | and Transfer Program                  | •                | Marcer Construction    | HOU, PW          | Private             | 3802 Carl Street               | \$ 225,000       | 0                 | ' 1             |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 3642 Carl Street               | \$ 194,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Marcer Construction    | HOU, PW          | Private             | 4319 Elsie Faye Heggins Street | \$ 225,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 4                | Marcer Construction    | HOU, PW          | Private             | 511 N Moore Street             | \$ 194,000       | 1                 | 0               |           |
| L     | and Transfer Program                  | 4                | Marcer Construction    | HOU, PW          | Private             | 507 N Moore Street             | \$ 194,000       | 1                 | 0               |           |
|       | and Transfer Program                  | 4                | Marcer Construction    | HOU, PW          | Private             | 511 N Denley Drive             | \$ 194,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 1356 S Denley Drive            | \$ 184,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 1806 Morrell Avenue            | \$ 244,000       |                   | 1               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 2722 E Overton Road            | \$ 244,000       | 0                 | 1               |           |
|       |                                       |                  |                        |                  |                     |                                |                  | 0                 |                 |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 1619 E Woodin Boulevard        | \$ 244,000       | 0                 |                 |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 5504 Bexar Street              | \$ 244,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 5502 Bexar Street              | \$ 244,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 2604 Brigham Lane              | \$ 244,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Confia Homes           | HOU, PW          | Private             | 2718 Council Street            | \$ 244,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Confia Homes           | HOU, PW          | Private             | 2424 Garden Drive              | \$ 184,000       | 1                 | 0               |           |
|       | and Transfer Program                  | 7                | Confia Homes           | HOU, PW          | Private             | 2425 Garden Drive              | \$ 184,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 2615 Hooper Street             | \$ 184,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 2726 Lawrence Street           | \$ 184,000       | 1                 | 0               |           |
|       | S S S S S S S S S S S S S S S S S S S |                  |                        |                  |                     |                                |                  | 1                 | U               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 5006 Linder Avenue             | \$ 244,000       | 0                 |                 |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          | Private             | 5002 Linder Avenue             | \$ 244,000       | 0                 | · ·             |           |
| L     | and Transfer Program                  | 7                | Confia Homes           | HOU, PW          | Private             | 2711 Maurine F Bailey Way      | \$ 244,000       | 0                 | 1               |           |
| L     | and Transfer Program                  | 7                | Confia Homes           | HOU, PW          | Private             | 7735 Brownsville Avenue        | \$ 244,000       | 0                 | 1               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          |                     | 7736 Brownsville Avenue        | \$ 184,000       | 1                 | 0               |           |
|       | and Transfer Program                  |                  | Confia Homes           | HOU, PW          |                     | 7721 Brownsville Avenue        | \$ 184,000       | 1                 | 0               |           |
|       | and Hansici Flugiaiii                 | 1                | Ooilla Hollics         | TIOU, F VV       | Tilvate             | 1121 DIOWIISVIIIC AVEITUR      | Ψ 104,000        |                   | U               |           |
|       | and Transfer Program                  | 7                | Confia Homes           | HOU, PW          | Private             | 4549 Cherbourg Street          | \$ 184,000       |                   | 0               |           |

| Phase | Project                 | Council<br>District | Developer          | City Involvement | Financial Structure | Property Address            | Development Cost | Reserved<br>Units | Market<br>Units | Total # o |
|-------|-------------------------|---------------------|--------------------|------------------|---------------------|-----------------------------|------------------|-------------------|-----------------|-----------|
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 4632 Corregidor Street      | \$ 244,000       |                   | 1               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 7944 Hull Avenue            | \$ 184,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 7935 Hull Avenue            | \$ 184,000       |                   | 1               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 4720 Stokes Street          | \$ 184,000       |                   | 1               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 4331 Copeland Avenue        | \$ 184,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 4518 Jamaica Street         | \$ 184,000       |                   | 1               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 4226 York Street            | \$ 184,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 2245 Anderson Street        | \$ 184,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 5814 Carlton Garrett Street | \$ 184,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Confia Homes       | HOU, PW          | Private             | 2732 Keeler Street          | \$ 184,000       |                   | •               |           |
|       | Land Transfer Program   | 7                   | Titan & Associates | HOU, PW          | Private             | 3331 Beall Street           | \$ 205,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Titan & Associates | HOU, PW          | Private             | 3322 Beall Street           | \$ 205,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Titan & Associates | HOU, PW          | Private             | 3327 Beall Street           | \$ 205,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Titan & Associates | HOU, PW          | Private             | 3310 Detonte Street         | \$ 205,000       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Titan & Associates | HOU, PW          | Private             | 4714 Dolphin Road           | \$ 215,000       |                   | •               |           |
|       | Land Transfer Program   | 4                   | Titan & Associates | HOU, PW          | Private             | 1522 E Ann Arbor Avenue     | \$ 215,000       |                   | 1               |           |
|       | Land Transfer Program   | 4                   | Titan & Associates | HOU, PW          | Private             | 1506 Presidio Avenue        | \$ 215,000       |                   | 1               |           |
|       | Land Transfer Program   | 4                   | Titan & Associates | HOU, PW          | Private             | 1403 Maywood Avenue         | \$ 215,000       |                   | 1               |           |
|       | Land Transfer Program   | 4                   | Titan & Associates | HOU, PW          | Private             | 2524 Marjorie Avenue        | \$ 215,000       |                   | 1               |           |
|       | Land Transfer Program   | 4                   | Titan & Associates | HOU, PW          | Private             | 2436 Hudspeth Avenue        | \$ 215,000       |                   | 1               |           |
|       | Land Transfer Program   | 4                   | KH Solutions       | HOU, PW          | Private             | 426 Bonnie View Road        | \$ 215,000       | 0                 | 1               |           |
|       | Land Transfer Program   | 4                   | KH Solutions       | HOU, PW          | Private             | 1204 Claude Street          | \$ 215,000       | 0                 | 1               |           |
|       | Land Transfer Program   | 4                   | KH Solutions       | HOU, PW          | Private             | 216 Landis Street           | \$ 215,000       | 0                 | 1               |           |
|       | Land Transfer Program   | 4                   | KH Solutions       | HOU, PW          | Private             | 112 N Cliff Street          | \$ 215,000       | 0                 | 1               |           |
|       | Land Transfer Program   | 4                   | KH Solutions       | HOU, PW          | Private             | 623 Woodbine Avenue         | \$ 215,000       | 0                 | 1               |           |
|       | Land Transfer Program   | 7                   | KH Solutions       | HOU, PW          | Private             | 4210 Copeland Avenue        | \$ 215,000       | 0                 | 1               |           |
|       | Land Transfer Program   | 7                   | KH Solutions       | HOU, PW          | Private             | 4227 Copeland Avenue        | \$ 215,000       | 0                 | 1               |           |
|       | Land Transfer Program   | 7                   | KH Solutions       | HOU, PW          | Private             | 4302 Copeland Avenue        | \$ 206,000       | 1                 | 0               |           |
|       | Land Transfer Program   | 7                   | KH Solutions       | HOU, PW          | Private             | 4302 Marshall Street        | \$ 206,000       | 1                 | 0               |           |
|       | Land Transfer Program   | 7                   | KH Solutions       | HOU, PW          | Private             | 4335 Marshall Street        | \$ 206,000       | 1                 | 0               |           |
|       | Land Transfer Program   | 7                   | KH Solutions       | HOU, PW          | Private             | 4615 Canal Street           | \$ 206,000       | 1                 | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 2453 Starks Ave             | \$ 218,500       | 1                 | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 2412 Starks Ave             | \$ 218,500       | 1                 | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 5012 Marne Street           | \$ 218,500       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 5039 Marne Street           | \$ 218,500       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 2338 Macon Street           | \$ 218,500       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 2510 Hooper Street          | \$ 218,500       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 1916 J B Jackson Jr Blvd    | \$ 218,500       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 3723 Kenilworth Street      | \$ 218,500       |                   | 0               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 3504 Roberts Avenue         | \$ 190,500       |                   | 1               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 2215 Stoneman Street        | \$ 190,500       |                   | 1               |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 2643 Tanner Street          | \$ 190,500       |                   |                 |           |
|       | Land Transfer Program   | 7                   | Affluencey Homes   | HOU, PW          | Private             | 3814 Atlanta Street         | \$ 190,500       |                   |                 |           |
|       | Land Transfer Program   | 4                   | Affluencey Homes   | HOU, PW          | Private             | 1242 E Ohio Ave             | \$ 190,500       |                   |                 |           |
|       | Land Transfer Program   | 4                   | Affluencey Homes   | HOU, PW          | Private             | 3723 Opal Avenue            | \$ 190,500       |                   |                 |           |
|       | Land Transfer Program   | 4                   | Affluencey Homes   | HOU, PW          | Private             | 4234 Opal Avenue            | \$ 190,500       |                   |                 |           |
|       | _a.id iranoisi riogiani | 7                   |                    | 1100,111         | · mato              | Opai / 1101140              | \$ 947,888,800   |                   |                 | 5,        |

## City of Dallas

# Home Repair Pipeline

| Status             | Program     | Council<br>District | Contractor                        | Funding<br>Source | ا  | Repair Cost | Rema | aining Funds | Number of Units | AMI | Age |
|--------------------|-------------|---------------------|-----------------------------------|-------------------|----|-------------|------|--------------|-----------------|-----|-----|
| Completed FY 21-22 | DTF         | District 7          | REKJ Builders, LLC                | DTF               | \$ | 19,521      | \$   | -            | 1               | 27% | 8   |
| -                  | DTF         | District 4          | REKJ Builders, LLC                | DTF               | \$ | 17,940      | \$   | -            | 1               | 16% | 6   |
|                    | DTF         | District 4          | REKJ Builders, LLC                | DTF               | \$ | 19,928      | \$   | -            | 1               | 25% | 6   |
|                    | DTF         | District 3          | REKJ Builders, LLC                | DTF               | \$ | 19,450      | \$   | 19,450       | 1               | 27% | 6   |
|                    | DTF         | District 5          | REKJ Builders, LLC                | DTF               | \$ | 19,930      | \$   | -            | 1               | 65% | 6   |
|                    | DTF         | 0                   | REKJ Builders, LLC                | DTF               | \$ | 19,370      | \$   | 19,370       | 1               | 55% | 4   |
|                    | DTF         | District 4          | REKJ Builders, LLC                | DTF               | \$ | 20,000      | \$   | 20,000       | 1               | 60% | 6   |
|                    | DTF         | District 5          | REKJ Builders, LLC                | DTF               | \$ | 10,675      | \$   | -            | 1               | 28% | 6   |
|                    | DTF         | District 4          | REKJ Builders, LLC                | DTF               | \$ | 19,798      | \$   | -            | 1               | 33% | 8:  |
|                    | DTF         | District 4          | REKJ Builders, LLC                | DTF               | \$ | 20,000      | \$   | -            | 1               | 31% | 6   |
|                    | DTF         | District 7          | REKJ Builders, LLC                | DTF               | \$ | 5,575       | \$   | -            | 1               | 20% | 7:  |
|                    | HIPP        | District 1          | ANGEL AC & REFRIGERATION          | CDBG              | \$ | 48,685      | \$   | -            | 1               | 62% | 3   |
|                    | HIPP        | District 4          | Scott-King Group, LLC             | CDBG              | \$ | 49,999      | \$   | -            | 1               | 53% | 6   |
|                    | HIPP        | District 8          | Scott-King Group, LLC             | CDBG              | \$ | 44,749      | \$   | 12,034       | 1               | 16% | 6   |
|                    | HIPP        | District 7          | Torres Construction               | CDBG              | \$ | 47,632      | \$   | -            | 1               | 17% | 8   |
|                    | HIPP        | District 5          | J A Construction                  | CDBG              | \$ | 19,780      | \$   | -            | 1               | 48% | 6   |
|                    | HIPP        | District 2          | Torres Construction               | CDBG              | \$ | 49,921      | \$   | -            | 1               | 45% | 6   |
|                    | HIPP        | District 6          | Scott-King Group, LLC             | CDBG              | \$ | 49,399      | \$   | -            | 1               | 56% | 4:  |
|                    | HIPP        | District 9          | ANGEL AC & REFRIGERATION, J A     | (CDBG             | \$ | 47,620      | \$   | -            | 1               | 53% | 6   |
|                    | HIPP        | District 9          | REKJ Builders, LLC                | CDBG              | \$ | 49,900      | \$   | -            | 1               | 27% | 6   |
|                    | HIPP        | District 7          | Symone Construction Services, LLC | CDBG              | \$ | 160,000     | \$   | -            | 1               | 24% | 6   |
|                    | HIPP        | District 4          | Ever Green Constructions LLC      | CDBG              | \$ | 49,991      | \$   | -            | 1               | 30% | 6   |
|                    | HIPP        | District 6          | Hinton Services LLC               | CDBG              | \$ | 34,676      | \$   | 21,513       | 1               | 59% | 5   |
|                    | HIPP        | District 6          | Torres Construction               | CDBG              | \$ | 43,226      | \$   | -            | 1               | 67% | 4   |
|                    | HIPP        | District 3          | Ever Green Constructions LLC      | CDBG              | \$ | 49,990      | \$   | -            | 1               | 48% | 6   |
|                    | HIPP        | District 3          | Scott-King Group, LLC             | CDBG              | \$ | 49,999      | \$   | -            | 1               | 57% | 8:  |
|                    | HIPP        | District 9          | Torres Construction               | CDBG              | \$ | 45,607      | \$   | -            | 1               | 19% | 7   |
|                    | HIPP        | District 6          | Symone Construction Services, LLC | CDBG              | \$ | 152,783     | \$   | -            | 1               | 37% | 6   |
|                    | HIPP        | District 6          | Symone Construction Services, LLC | CDBG              | \$ | 159,999     | \$   | 16,000       | 1               | 20% | 9   |
|                    | HIPP        | District 4          | Dallas Finest Construction LLC    | CDBG              | \$ | 49,910      | \$   | 20,210       | 1               | 23% | 9.  |
|                    | HIPP        | District 4          | J A Construction                  | CDBG              | \$ | 49,950      | \$   | -            | 1               | 23% | 6   |
|                    | HIPP        | District 3          | Legacy RED Group                  | CDBG              | \$ | 28,763      | \$   | -            | 1               | 22% | 6   |
|                    | HIPP        | District 7          | Ever Green Constructions LLC      | CDBG              | \$ | 49,960      | \$   | 4,996        | 1               | 20% | 6   |
|                    | HIPP        | District 8          | Legacy RED Group                  | CDBG              | \$ | 41,053      | \$   | 41,053       | 1               | 61% | 3   |
|                    | HIPP        | District 8          | Scott-King Group, LLC             | CDBG              | \$ | 29,750      | \$   | 4,500        | 1               | 39% | 5   |
|                    | West Dallas | District 6          | MIKO trucking                     | Equity Fund       | \$ | 9,900       | \$   | -            | 1               | 59% | 5   |
|                    | West Dallas | District 6          | MIKO trucking                     | Equity Fund       | \$ | 8,500       | \$   | -            | 1               | 75% | 3   |
|                    | West Dallas | District 6          | MIKO trucking                     | Equity Fund       | \$ | 9,985       | \$   | -            | 1               | 25% | 3   |
|                    | West Dallas | District 6          | MIKO trucking                     | Equity Fund       | \$ | 9,885       | \$   | -            | 1               | 23% | 7:  |
|                    | West Dallas |                     | MIKO trucking                     | Equity Fund       | \$ | 9,675       | \$   | -            | 1               | 32% | 6   |
|                    | West Dallas |                     | MIKO trucking                     | Equity Fund       | \$ | 9,980       | \$   | -            | 1               | 55% | 6   |
|                    | West Dallas | District 6          | MIKO trucking                     | Equity Fund       | \$ | 9,600       | \$   | -            | 1               | 50% | 6   |
|                    | West Dallas | District 6          | MIKO trucking                     | Equity Fund       | \$ | 9,940       | \$   | -            | 1               | 75% | 3   |
|                    | West Dallas |                     | MIKO trucking                     | Equity Fund       |    | 9,895       |      | 9.895        | 1               | 51% | 4   |

## City of Dallas

# Home Repair Pipeline

| Status           | Program     | Council<br>District   | Contractor   | Funding<br>Source  | F        | Repair Cost | Rema     | aining Funds | Number of Units | AMI | Age |
|------------------|-------------|-----------------------|--|--------------------|----------|-------------|----------|--------------|-----------------|-----|-----|
|                  | West Dallas | District 6            | MIKO trucking  | Equity Fund        | \$       | 8,700       | \$       | -            | 1               | 9%  |     |
|                  | West Dallas | District 6            | MIKO trucking  | Equity Fund        | \$       | 9,650       | \$       | -            | 1               | 67% |     |
|                  | West Dallas | District 6            | MIKO trucking  | Equity Fund        | \$       | 4,935       | \$       | -            | 1               | 71% |     |
|                  | West Dallas | District 6            | MIKO trucking  | <b>Equity Fund</b> | \$       | 9,700       | \$       | -            | 1               | 32% |     |
|                  |             |                       |  |                    | \$       | 1,715,872   | \$       | 189,020      | 48              | 40% |     |
| der Construction | DTF         | District 5            | REKJ Builders, LLC   | DTF                | \$       | 19,990      | \$       | 19,990       | 1               | 49% |     |
|                  | DTF         | District 8            | REKJ Builders, LLC   | DTF                | \$       | 14,280      | \$       | 14,280       | 1               | 33% |     |
|                  | DTF         | District 5            | REKJ Builders, LLC   | DTF                | \$       | -           | \$       | -            | 1               | 76% |     |
|                  | DTF         | District 5            | REKJ Builders, LLC   | DTF                | \$       | 17,735      | \$       | 17,735       | 1               | 29% |     |
|                  | DTF         | District 7            | REKJ Builders, LLC   | DTF                | \$       | 19,963      | \$       | 19,963       | 1               | 27% |     |
|                  | DTF         | District 4            | REKJ Builders, LLC   | DTF                | \$       | 19,798      | \$       | -            | 1               | 33% |     |
|                  | DTF         | District 5            | REKJ Builders, LLC   | DTF                | \$       | 19,325      | \$       | 19,325       | 1               | 71% |     |
|                  | DTF         | District 8            | REKJ Builders, LLC   | DTF                | \$       | 19,650      | \$       | 19,650       | 1               | 45% |     |
|                  | DTF         | District 11           | REKJ Builders, LLC   | DTF                | \$       | 5,260       | \$       | 5,260        | 1               | 11% |     |
|                  | HIPP        | District 5            | ANGEL AC & REFRIGERATION                                     | CDBG               | \$       | 39,775      | \$       | 39,775       | 1               | 38% |     |
|                  | HIPP        | District 5            | ANGEL AC & REFRIGERATION                                     | CDBG               | \$       | 55,975      | \$       | 55,975       | 1               | 49% |     |
|                  | HIPP        |                       | Torres Construction  | CDBG               | \$       | 30,258      | \$       | 30,258       | 1               | 84% |     |
|                  | HIPP        |                       | ANGEL AC & REFRIGERATION                                     | CDBG               | \$       | 63,599      | \$       | 63,599       | 1               | 25% |     |
|                  | HIPP        | District 9            | Torres Construction  | CDBG               | \$       | 26,009      | \$       | 26,009       | 1               | 89% |     |
|                  | HIPP        |                       | Torres Construction  | CDBG               | \$       | 59,945      | \$       | 59,945       | 1               | 66% |     |
|                  | HIPP        |                       | Torres Construction  | CDBG               | \$       | 54,914      | \$       | 54,914       | 1               | 17% |     |
|                  | HIPP        | District 4            | Opportunity Construction, LLC                                | CDBG               | \$       | 157,450     | \$       | 90,840       | 1               | 32% |     |
|                  | HIPP        | District 7            |  | CDBG               | \$       | 154,450     | \$       | 133,840      | 1               | 33% |     |
|                  | HIPP        | District 4            | Opportunity Construction, LLC                                | CDBG               | \$       | 154,450     | \$<br>\$ | 90.540       | 1               | 26% |     |
|                  | HIPP        | District 4 District 8 |  |                    | \$       | 29,593      | \$<br>\$ | 29,593       | 1               | 20% |     |
|                  | HIPP        |                       | Torres Construction, Legacy RED Gro DFW Renovation Solutions | CDBG               | Ф<br>\$  | 157,000     |          |              | 1               | 12% |     |
|                  |             | District 4            |  |                    | \$<br>\$ |             | \$       | 142,150      | 1<br>1          |     |     |
|                  | HIPP        | District 8            | Opportunity Construction, LLC                                | CDBG               |          | 154,450     | \$       | 154,450      | 1               | 40% |     |
|                  | HIPP        |                       | Torres Construction, J A Construction                        |                    | \$       | 44,323      | \$       | 44,323       | 1               | 59% |     |
|                  | HIPP        | District 4            |  | CDBG               | \$       | 164,800     | \$       | 164,800      | 1               | 46% |     |
|                  | HIPP        |                       | Torres Construction, J A Construction                        |                    | \$       | 49,779      | \$       | 49,779       | 1               | 66% |     |
|                  | HIPP        | District 9            | Torres Construction  | CDBG               | \$       | 49,915      | \$       | 49,915       | 1               | 47% |     |
|                  | HIPP        |                       | Scott-King Group, LLC  | CDBG               | \$       | 49,350      | \$       | 10,020       | 1               | 74% |     |
|                  | HIPP        |                       | Scott-King Group, LLC, Agape Contra                          |                    | \$       | 49,999      | \$       | 49,999       | 1               | 42% |     |
|                  | HIPP        | District 4            |  | CDBG               | \$       | 160,000     | \$       | 143,832      | 1               | 16% |     |
|                  | HIPP        |                       | Titan & Associates Construction, LLC                         |                    | \$       | 49,999      | \$       | 13,145       | 1               | 69% |     |
|                  | HIPP        | District 3            | ANGEL AC & REFRIGERATION                                     | CDBG               | \$       | 43,430      | \$       | 43,430       | 1               | 44% |     |
|                  | HIPP        | District 7            |  | CDBG               | \$       | 160,000     | \$       | 67,480       | 1               | 15% |     |
|                  | HIPP        | District 7            | Symone Construction Services, LLC                            | CDBG               | \$       | 160,000     | \$       | 143,832      | 1               | 21% |     |
|                  | HIPP        | District 7            | ANGEL AC & REFRIGERATION                                     | CDBG               | \$       | 43,545      | \$       | 43,545       | 1               | 79% |     |
|                  | HIPP        | District 7            | Torres Construction  | CDBG               | \$       | 37,407      | \$       | 37,407       | 1               | 63% |     |
|                  | HIPP        | District 10           | Scott-King Group, LLC  | CDBG               | \$       | 49,110      | \$       | 35,745       | 1               | 40% |     |
|                  | HIPP        | District 9            | ANGEL AC & REFRIGERATION                                     | CDBG               | \$       | 41,003      | \$       | 41,003       | 1               | 37% |     |
|                  | HIPP        | District 7            | Opportunity Construction, LLC                                | CDBG               | \$       | 156,415     | \$       | 26,644       | 1               | 27% |     |

| Status        | Program      | Council<br>District | Contractor                           | Funding<br>Source | R      | Repair Cost | Rem | aining Funds | Number of Units | AMI   | Age            |
|---------------|--------------|---------------------|--------------------------------------|-------------------|--------|-------------|-----|--------------|-----------------|-------|----------------|
|               | HIPP         | District 7          | DFW Renovation Solutions             | CDBG              | \$     | 158,900     | \$  | 144,050      | 1               | 36%   | 94             |
|               | HIPP         | District 4          | Opportunity Construction, LLC        | CDBG              | \$     | 158,540     | \$  | 28,657       | 1               | 28%   | 67             |
|               | HIPP         | District 6          | Opportunity Construction, LLC        | CDBG              | \$     | 158,540     | \$  | 93,891       | 1               | 17%   | 63             |
|               | HIPP         | District 6          | Opportunity Construction, LLC        | CDBG              | \$     | 156,040     | \$  | 137,118      | 1               | 17%   | 76             |
|               | HIPP         | District 8          | REKJ Builders, LLC, Opportunity Cons |                   | \$     | 160,000     | \$  | 139,278      | 1               | 74%   | 77             |
|               | HIPP         | District 6          | Opportunity Construction, LLC        | CDBG              | \$     | 158,240     | \$  | 25,477       | 1               | 26%   | 78             |
|               | HIPP         | District 7          | DFW Renovation Solutions             | CDBG              | \$     | 147,000     | \$  | 132,150      | 1               | 34%   | 68             |
|               | HIPP         | District 4          | Opportunity Construction, LLC        | CDBG              | \$     | 152,130     | \$  | 24,866       | 1               | 47%   | 59             |
|               | HIPP         | District 4          | Opportunity Construction, LLC        | CDBG              | \$     | 157,950     | \$  | 25,448       | 1               | 26%   | 77             |
|               | HIPP         | District 7          | Opportunity Construction, LLC        | CDBG              | \$     | 159,999     | \$  | 115,156      | 1               | 26%   | 82             |
|               | West Dallas  | District 6          | MIKO trucking                        | Equity Fund       | \$     | 7,205       | \$  | 7,205        | 1               | 46%   | 60             |
|               | West Dallas  | District 6          | MIKO trucking                        | Equity Fund       | \$     | 7,780       | \$  | 7,780        | 1               | 54%   | 78             |
|               | West Dallas  | District 6          | MIKO trucking                        | Equity Fund       | \$     | 9,940       | \$  | 9,940        | 1               | 18%   | 80             |
|               | West Dallas  | District 6          | MIKO trucking                        | Equity Fund       | \$     | 9,875       | \$  | 9,875        | 1               | 23%   | 66             |
|               | West Dallas  | District 6          | MIKO trucking                        | Equity Fund       | \$     | 7,990       | \$  | 7,990        | 1               | 56%   | 60             |
|               | West Dallas  | District 6          | MIKO trucking                        | Equity Fund       | \$     | 7,370       | \$  | 7,370        | 1               | 47%   | 56             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 9,950       | \$  | 9,950        | 1               | 26%   | 47             |
|               | West Dallas  | District 6          | MIKO trucking                        | Equity Fund       | \$     | 10,000      | \$  | 10,000       | 1               | 19%   | 57             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 10,000      | \$  | 10,000       | 1               | 14%   | 69             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 5,225       | \$  | 5,225        | 1               | 19%   | 5!             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | _           | \$  | _            | 1               | 21%   | 67             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 9,885       | \$  | 9,885        | 1               | 44%   | 43             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 9,785       | \$  | 9,785        | 1               | 29%   | 68             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 3,620       | \$  | 3,620        | 1               | 24%   | 62             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 9,865       | \$  | 9,865        | 1               | 40%   | 5 <sup>-</sup> |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 9,970       | \$  | 9,970        | 1               | 54%   | 57             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 9,975       | \$  | 9,975        | 1               | 18%   | 6              |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 5,575       | \$  | 3,373        | 1               | 23%   | 38             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | Ψ<br>Φ | 9,790       | \$  | 9,790        | 1               | 32%   | 84             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 8,553       | \$  | 8,553        | 1               | 22%   | 80             |
|               | West Dallas  |                     | MIKO trucking                        | Equity Fund       | \$     | 9,875       | \$  | 9,875        | 1               | 62%   | 79             |
|               | West Dallas  | District 0          | WIRO trucking                        | Equity Fund       | \$     | 4,316,934   | \$  | 3,085,730    | 69              | 39%   | 6              |
|               |              |                     |                                      |                   |        | ,,          | •   | .,,          |                 |       |                |
| econstruction | ARPA (Joppa) | District 7          |                                      | ARPA              | \$     | -           | \$  | -            | 1               |       | 78             |
|               | ARPA (Joppa) | District 7          |                                      | ARPA              | \$     | -           | \$  | -            | 1               |       | 67             |
|               | ARPA (Joppa) | District 7          |                                      | ARPA              | \$     | -           | \$  | -            | 1               |       | 60             |
|               | ARPA (10th)  | District 4          |                                      | ARPA              | \$     | -           | \$  | -            | 1               | 77%   | 62             |
|               | ARPA (10th)  | District 4          |                                      | ARPA              | \$     | -           | \$  | -            | 1               | 32%   | 70             |
|               | ARPA (10th)  | District 4          |                                      | ARPA              | \$     | _           | \$  | -            | 1               | 93%   | 66             |
|               | ARPA (10th)  | District 4          |                                      | ARPA              | \$     | _           | \$  | -            | 1               | 39%   | 9.             |
|               | ARPA (10th)  | District 4          |                                      | ARPA              | \$     | _           | \$  | _            | 1               | 85%   | 6              |
|               | ARPA (10th)  | District 4          |                                      | ARPA              | \$     | _           | \$  | _            | 1               | 129%  | 54             |
|               |              |                     |                                      |                   | Ψ      |             | Ψ   |              |                 | 12070 | 0-             |
|               | ARPA (10th)  | District 4          |                                      | ARPA              | \$     |             | \$  |              | 1               |       | 59             |

| Status | Program | Council<br>District | Contractor                             | Funding<br>Source |    | Repair Cost | Rema     | ining Funds | Number of Units | AMI | Age |
|--------|---------|---------------------|--|-------------------|----|-------------|----------|-------------|-----------------|-----|-----|
|        | DTF     | District 13         |  | DTF               | \$ |             | \$       | -           | 1               | 18% | 63  |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | -           | 1               |     | 58  |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | -           | 1               | 34% | 57  |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | -           | 1               | 36% | 5   |
|        | DTF     | District 2          |  | DTF               | \$ |             | \$       | -           | 1               | 21% | 72  |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | -<br>       | 1               | 78% | 66  |
|        | DTF     |                     | REKJ Builders, LLC                     | DTF               | \$ | •           | \$       | 11,800      | 1               | 25% | 7   |
|        | DTF     | District 5          |  | DTF               | \$ |             | \$       | -           | 1               | 14% | 70  |
|        | DTF     | District 4          |  | DTF               | \$ |             | \$       |             | 1               | 46% | 67  |
|        | DTF     |                     | REKJ Builders, LLC                     | DTF               | \$ |             | \$       | 19,865      | 1               | 36% | 7:  |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | -           | 1               | 31% | 69  |
|        | DTF     |                     | REKJ Builders, LLC                     | DTF               | \$ |             | \$       | -           | 1               |     | 5   |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | -           | 1               | 12% | 54  |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | -           | 1               | 28% | 79  |
|        | DTF     | District 3          |  | DTF               | \$ | -           | \$       | -           | 1               | 21% | 79  |
|        | DTF     | District 12         |  | DTF               | \$ |             | \$       | -           | 1               | 9%  | 69  |
|        | DTF     | District 7          |  | DTF               | \$ | -           | \$       | -           | 1               | 66% | 54  |
|        | DTF     | District 5          |  | DTF               | \$ | -           | \$       | -           | 1               | 41% | 6   |
|        | DTF     | District 5          | REKJ Builders, LLC                     | DTF               | \$ | 4,030       | \$       | 4,030       | 1               | 29% | 7   |
|        | DTF     | District 7          |  | DTF               | \$ | -           | \$       | -           | 1               | 26% | 5   |
|        | DTF     | District 3          |  | DTF               | \$ | -           | \$       | -           | 1               | 73% | 4   |
|        | DTF     | District 7          |  | DTF               | \$ | -           | \$       | -           | 1               | 16% | 5   |
|        | DTF     | District 7          |  | DTF               | 9  |             | \$       | -           | 1               | 17% | 4   |
|        | DTF     | District 7          |  | DTF               | 9  |             | \$       | _           | 1               | 36% | 7   |
|        | DTF     | District 7          |  | DTF               | \$ |             | \$       | _           | 1               | 19% | 6   |
|        | DTF     | District 6          |  | DTF               | 9  |             | \$       | _           | 1               | 49% | 7   |
|        | HIPP    | District 6          |  | CDBG              | 9  |             | \$       | _           | 1               | 62% | 5   |
|        | HIPP    | District 8          | Titan & Associates Construction, LLC   |                   | 9  |             | \$       | 57,700      | 1               | 26% | 8   |
|        | HIPP    |                     | Torres Construction                    | CDBG              | 9  | •           | \$       | 54,349      | 1               | 67% | 5   |
|        | HIPP    | District 7          | Opportunity Construction, LLC          | CDBG              | 9  | •           | \$       | 173,175     | 1               | 55% | 9   |
|        | HIPP    |                     | ANGEL AC & REFRIGERATION               | CDBG              | \$ | -, -        | \$       | 58,189      | 1               | 70% | 5   |
|        | HIPP    |                     | Opportunity Construction, LLC          | CDBG              | \$ |             |          | 173,175     | 1               | 16% | ·   |
|        | HIPP    |                     | ANGEL AC & REFRIGERATION               | CDBG              | 9  |             | \$       | 59,920      | 1               | 81% | 4   |
|        | HIPP    |                     | Titan & Associates Construction, LLC   |                   | 9  |             | \$       | 56,100      | 1               | 42% | 5   |
|        | HIPP    | District 2          | Titan & Associates Construction, LLC   |                   | 9  | •           | \$<br>\$ | 58,850      | 1               | 25% | 6   |
|        | HIPP    | District 4          | Titali & Associates Constituction, LEC | CDBG              | 9  | •           | \$<br>\$ | 30,030      | 1               | 48% | 6   |
|        | HIPP    |                     | NCN Constructions LLC                  | CDBG              |    |             | \$<br>\$ | -<br>50 702 | 1               | 18% | 6   |
|        |         | District 4          |  |                   | \$ |             |          | 59,793      | 1               |     |     |
|        | HIPP    | District 8          | Torres Construction                    | CDBG              | \$ |             | \$       | 56,182      | •               | 30% | 7   |
|        | HIPP    |                     | NCN Constructions LLC                  | CDBG              | \$ |             | \$       | 59,650      | 1               | 65% | 4   |
|        | HIPP    | District 4          | Titan 0 Acceptate Occupanting iii      | CDBG              | \$ |             | \$       | -           | 1               | 25% | 7   |
|        | HIPP    |                     | Titan & Associates Construction, LLC   |                   | \$ | •           | \$       | 51,000      | 1               | 43% | 6   |
|        | HIPP    | District 4          | ANGEL AC & REFRIGERATION               | CDBG              | \$ |             | \$       | 48,005      | 1               | 16% | 6   |
|        | HIPP    | District 6          |  | CDBG              | \$ |             | \$       |             | 1               | 21% | 8   |
|        | HIPP    | District 5          | Dallas Finest Construction LLC         | CDBG              | \$ | 58,825      | \$       | 58,825      | 1               | 66% | 7   |

| Status | Program                 | Council<br>District | Contractor                           | Funding<br>Source |         | Repair Cost | Rema     | aining Funds  | Number of Units | AMI | Age |
|--------|-------------------------|---------------------|--------------------------------------|-------------------|---------|-------------|----------|---------------|-----------------|-----|-----|
|        | HIPP                    | District 5          | Scott-King Group, LLC                | CDBG              | \$      | 58,500      | \$       | 58,500        | 1               | 22% | 7.  |
|        | HIPP                    | District 7          |                                      | CDBG              | \$      | -           | \$       | -             | 1               | 72% | 6   |
|        | HIPP                    | District 5          | Torres Construction                  | CDBG              | \$      | 26,472      | \$       | 26,472        | 1               | 71% | 6   |
|        | HIPP                    | District 7          |                                      | CDBG              | \$      | -           | \$       | -             | 1               | 15% | 5   |
|        | HIPP                    | District 2          |                                      | CDBG              | \$      | -           | \$       | -             | 1               | 18% | 6   |
|        | HIPP                    | District 5          | ANGEL AC & REFRIGERATION             | CDBG              | \$      | 30,460      | \$       | 30,460        | 1               | 33% | 6   |
|        | HIPP                    | District 5          |                                      | CDBG              | \$      | -           | \$       | -             | 1               | 24% | 8   |
|        | HIPP                    | District 5          |                                      | CDBG              | \$      | -           | \$       | -             | 1               | 32% | 6   |
|        | HIPP                    |                     | NCN Constructions LLC                | CDBG              | \$      | 59,909      | \$       | 59,909        | 1               | 56% | 7   |
|        | HIPP                    | District 4          | ANGEL AC & REFRIGERATION             | CDBG              | \$      | 60,435      |          | <i>60,435</i> | 1               | 25% | 7   |
|        | HIPP                    | District 8          | Titan & Associates Construction, LLC | CDBG              | \$      | 35,900      | \$       | 35,900        | 1               | 54% | 6   |
|        | HIPP                    | District 4          | Dallas Finest Construction LLC       | CDBG              | \$      | 48,855      | \$       | 48,855        | 1               | 53% | 7   |
|        | HIPP                    | District 1          | Scott-King Group, LLC                | CDBG              | \$      | 59,455      | \$       | 59,455        | 1               | 24% | 8   |
|        | HIPP                    | District 3          | Torres Construction                  | CDBG              | \$      | 58,621      | \$       | 58,621        | 1               | 39% | 7   |
|        | HIPP                    | District 7          | Dallas Finest Construction LLC       | CDBG              | \$      | 57,990      | \$       | 57,990        | 1               | 32% | 6   |
|        | HIPP                    | District 5          | ANGEL AC & REFRIGERATION             | CDBG              | \$      | 37,425      | \$       | 37,425        | 1               | 26% | 6   |
|        | HIPP                    | District 9          | Dallas Finest Construction LLC       | CDBG              | \$      | 23,000      | \$       | 23,000        | 1               | 57% | 6   |
|        | HIPP                    | District 6          | Scott-King Group, LLC                | CDBG              | \$      | 55,656      | \$       | 55,656        | 1               | 10% | 5   |
|        | HIPP                    | District 5          | ANGEL AC & REFRIGERATION             | CDBG              | \$      | 28,513      | \$       | 28,513        | 1               | 64% | 6   |
|        | HIPP                    | District 9          | Torres Construction                  | CDBG              | \$      | 51,682      | \$       | 51,682        | 1               | 35% | 5   |
|        | HIPP                    | District 12         | Scott-King Group, LLC                | CDBG              | \$      | 39,300      | \$       | 39,300        | 1               | 71% | 7   |
|        | HIPP                    | District 13         | REKJ Builders, LLC                   | CDBG              | \$      | 48,050      | \$       | 48,050        | 1               | 58% | 7   |
|        | HIPP                    | District 5          | Symone Construction Services, LLC    | CDBG              | \$      | 169,114     | \$       | 169,114       | 1               | 13% | 7   |
|        | Lead                    | District 6          | ·                                    | Lead              | \$      | -           | \$       | -             | 1               | 52% | 5   |
|        | Lead                    | District 3          |                                      | Lead              | \$      | -           | \$       | -             | 1               | 25% | 4   |
|        | Lead                    | District 1          |                                      | Lead              | \$      | -           | \$       | -             | 1               | 23% | 4   |
|        | Lead                    | District 2          |                                      | Lead              | \$      | -           | \$       | -             | 1               | 1%  | 5   |
|        | Lead                    | District 1          |                                      | Lead              | \$      | -           | \$       | -             | 1               |     | 6   |
|        | Lead                    | District 7          |                                      | Lead              | \$      | -           | \$       | -             | 1               | 50% | 2   |
|        | Lead                    | District 4          |                                      | Lead              | \$      | _           | \$       | -             | 1               | 20% | 7   |
|        | Lead                    | District 4          |                                      | Lead              | \$      | _           | \$       | -             | 1               |     |     |
|        | Lead                    | District 6          |                                      | Lead              | \$      | _           | \$       | -             | 1               | 69% | 2   |
|        | Lead                    | District 4          |                                      | Lead              | \$      | _           | \$       | _             | 1               |     | 5   |
|        | West Dallas             | District 6          |                                      | Equity Fund       | \$      | _           | \$       | _             | 1               | 21% | 3   |
|        | West Dallas             | District 6          |                                      | Equity Fund       | \$      | _           | \$       | _             | 1               | 27% | į   |
|        | West Dallas             | District 6          |                                      | Equity Fund       | \$      | _           | \$       | _             | 1               | 21% | 7   |
|        | West Dallas             | District 6          |                                      | Equity Fund       | \$      | _           | \$       | _             | 1               | 37% |     |
|        | West Dallas             | District 6          |                                      | Equity Fund       | \$      | _           | \$       | _             | 1               | 25% | 6   |
|        | West Dallas             | District 6          |                                      | Equity Fund       | \$      | _           | \$       | _             | 1               | 63% | 6   |
|        | West Dallas West Dallas | District 6          | MIKO trucking                        | Equity Fund       | \$      | 9,953       | \$       | 9.953         | 1               | 74% | 2   |
|        | West Dallas West Dallas | District 6          | minto tracking                       | Equity Fund       | \$      | - 0,000     | \$       | 3,303         | 1               | 31% | į   |
|        | West Dallas West Dallas | District 6          |                                      | Equity Fund       | \$      |             | \$<br>\$ |               | 1               | 25% |     |
|        | West Dallas West Dallas |                     |                                      |                   | Ф<br>\$ | -           | \$<br>\$ | •             | 1               | 69% | 5   |
|        |                         | District 6          |                                      | Equity Fund       |         | -           |          | -             | •               |     | 7   |
|        | West Dallas             | District 6          |                                      | Equity Fund       | \$      | -           | \$       | -             | 1               | 18% |     |

| Status | Program     | Council<br>District | Contractor    | Funding<br>Source  | Repair Cost     | Rem | aining Funds | Number of Units | AMI | Age |
|--------|-------------|---------------------|---------------|--------------------|-----------------|-----|--------------|-----------------|-----|-----|
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 32% | 50  |
|        | West Dallas | District 6          |               | <b>Equity Fund</b> | \$<br>-         | \$  | -            | 1               | 16% | 55  |
|        | West Dallas | District 6          |               | <b>Equity Fund</b> | \$<br>-         | \$  | -            | 1               | 32% | 74  |
|        | West Dallas | District 6          |               | <b>Equity Fund</b> | \$<br>-         | \$  | -            | 1               | 32% | 71  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 36% | 63  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 21% | 78  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 28% | 62  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 42% | 81  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 27% | 47  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               |     | 2   |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 21% | 67  |
|        | West Dallas | District 6          | MIKO trucking | Equity Fund        | \$<br>-         | \$  | -            | 1               | 34% | 71  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 67% | 77  |
|        | West Dallas | District 4          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 18% | 68  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 70% | 58  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 28% | 51  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 37% | 44  |
|        | West Dallas | District 6          |               | <b>Equity Fund</b> | \$<br>-         | \$  | -            | 1               | 24% | 85  |
|        | West Dallas | District 6          |               | <b>Equity Fund</b> | \$<br>-         | \$  | -            | 1               | 32% | 61  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 24% | 63  |
|        | West Dallas | District 6          |               | <b>Equity Fund</b> | \$<br>-         | \$  | -            | 1               | 40% | 69  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 69% | 59  |
|        | West Dallas | District 6          | MIKO trucking | Equity Fund        | \$<br>-         | \$  | -            | 1               | 28% | 65  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 28% | 80  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 56% | 45  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 17% | 67  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 40% | 65  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 28% | 72  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 28% | 75  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 63% | 65  |
|        | West Dallas | District 6          |               | Equity Fund        | \$<br>-         | \$  | -            | 1               | 58% | 70  |
|        |             |                     |               |                    | \$<br>2,019,897 | \$  | 2,019,897    | 130             | 39% | 64  |

| Phase           | City Involvement          | Council<br>District | Primary Lender                    | Funding Source |    | Sales Price |    | City Assistance | AMI     | Age | Househole<br>Served |
|-----------------|---------------------------|---------------------|-----------------------------------|----------------|----|-------------|----|-----------------|---------|-----|---------------------|
| Closed FY 21-22 | DHAP                      | 1                   | Everett financial Inc dba Supreme |                | \$ | 145,000     |    | 30,000          | 71.18%  | 33  |                     |
|                 | DHAP                      | 8                   | Gold Financial                    | CDBG, HOME     | \$ | 215,000     |    | 40,000          | 73.57%  | 35  |                     |
|                 | DHAP                      | 8                   | Origin Bank Home Lending          | CDBG, HOME     | \$ | 205,000     |    | 40,000          | 72.94%  | 24  |                     |
|                 | DHAP                      | 8                   | Origin Bank Home Lending          | CDBG, HOME     | \$ | 185,000     |    | 40,000          | 66.92%  | 28  |                     |
|                 | DHAP                      | 7                   | Gold Financial Services           | CDBG, HOME     | \$ | 170,000     |    | 40,000          | 65.72%  | 57  |                     |
|                 | DHAP                      | 8                   | Origin Bank Home Lending          | CDBG, HOME     | \$ | 225,000     |    | 40,000          | 74.38%  | 25  |                     |
|                 | DHAP                      | 8                   | Origin Bank Home Lending          | CDBG, HOME     | \$ | 205,000     |    | 40,000          | 62.17%  | 34  |                     |
|                 | DHAP                      | 8                   | Origin Bank Home Lending          | CDBG, HOME     | \$ | 215,000     |    | 40,000          | 62.41%  | 31  |                     |
|                 | DHAP                      | 8                   | Homeside Financial LLC            | CDBG, HOME     | \$ | 215,000     | \$ | 15,800          | 76.35%  | 45  |                     |
|                 | DHAP                      | 8                   | Cadence Bank (BancorpSouth)       | CDBG, HOME     | \$ | 230,000     | \$ | 40,000          | 72.01%  | 33  |                     |
|                 | DHAP                      | 8                   | Origin Bank Home Lending          | CDBG, HOME     | \$ | 215,000     | \$ | 40,000          | 60.28%  | 38  |                     |
|                 | DHAP                      | 7                   | Inwood National Bank              | CDBG, HOME     | \$ | 225,000     | \$ | 37,986          | 61.54%  | 40  |                     |
|                 |                           |                     |                                   |                | \$ | 204,167     | \$ | 443,786         | 68%     | 35  |                     |
| Prequalified    | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 74.54%  | 34  |                     |
|                 | DHAP                      |                     | Fairway Independent Mortgage Co   | rporation      | \$ | -           | \$ | -               | 78.19%  | 52  |                     |
|                 | DHAP                      |                     | Bank of America                   |                | \$ | -           | \$ |                 | 67.49%  | 40  |                     |
|                 | DHAP                      |                     | AmCap Mortgage dba Gold Financ    | cial Services  | \$ | _           | \$ |                 | 67.18%  | 2   |                     |
|                 | DHAP                      |                     | Paramount Residential Mortgage    |                | \$ | _           | \$ | _               | 63.77%  | 50  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | _           | \$ | _               | 60.14%  | 30  |                     |
|                 | DHAP                      |                     | Town Square Mortgage & Investm    | ents LLC       | \$ | _           | \$ |                 | 63.66%  | 27  |                     |
|                 | DHAP                      |                     | ronn oqualo mongago a mroom.      | 5.115, 225     | \$ | _           | \$ |                 | 64.33%  | 27  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | _           | \$ | _               | 72.28%  | 38  |                     |
|                 | DHAP                      |                     | Gold Financial                    |                | \$ | _           | \$ |                 | 74.78%  | 42  |                     |
|                 | DHAP                      |                     | Amegy Bank                        |                | ¢  |             | Ψ  | _               | 73.45%  | 32  |                     |
|                 | DHAP                      |                     | Amegy bank                        |                | ψ  |             | ψ  |                 | 67.91%  | 28  |                     |
|                 | DHAP, Targeted Occupation |                     |                                   |                | ψ  |             | ψ  |                 | 108.53% | 34  |                     |
|                 | DHAP, Targeted Occupation |                     |                                   |                | φ  | -           | φ  |                 | 74.48%  | 40  |                     |
|                 | DHAP                      | Dallas              | loonDonot                         |                | φ  | 105.000     | φ  | -               |         |     |                     |
|                 |                           | Dallas              | IoanDepot                         |                | ф  | 195,000     | φ  | -               | 65.59%  | 44  |                     |
|                 | DHAP                      |                     | Cincor Dente                      |                | \$ | -           | \$ | -               | 56.92%  | 31  |                     |
|                 | DHAP                      |                     | Simmons Bank                      |                | \$ | -           | \$ | -               | 78.01%  | 48  |                     |
|                 | DHAP                      |                     | a                                 |                | \$ | •           | \$ | •               | 75.96%  | 58  |                     |
|                 | DHAP                      |                     | Southwest Funding                 |                | \$ | -           | \$ | •               | 66.12%  | 48  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 65.99%  | 25  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 71.49%  | 27  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 52.73%  | 54  |                     |
|                 | DHAP                      |                     | Martha Vega Soledad               |                | \$ | 200,000     | \$ | -               | 47.28%  | 30  |                     |
|                 | DHAP, Targeted Occupation |                     |                                   |                | \$ | -           | \$ | -               | 83.04%  | 42  |                     |
|                 | DHAP                      |                     | AMCAP DBA Gold Financial          |                | \$ | 180,000     | \$ | -               | 50.36%  | 29  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 60.80%  | 49  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 76.93%  | 57  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 72.10%  | 30  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | -           | \$ | -               | 60.80%  | 36  |                     |
|                 | DHAP                      |                     | Chase Bank                        |                | \$ | -           | \$ | -               | 68.35%  | 31  |                     |
|                 | DHAP, Targeted Occupation |                     |                                   |                | \$ | -           | \$ | -               | 63.06%  | 35  |                     |
|                 | DHAP, Targeted Occupation |                     |                                   |                | \$ | -           | \$ | -               | 90.78%  | 34  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | _           | \$ | _               | 65.46%  | 46  |                     |
|                 | DHAP                      |                     |                                   |                | \$ | _           | \$ |                 | 70.82%  | 27  |                     |
|                 |                           |                     |                                   |                | \$ | 16,912      | ¢  |                 | 69%     | 37  |                     |