

**SCHEDULE A**  
**Commercial Auto Theft Interdiction Squad/30 Grant**  
**Fund S388, Department DPD, Unit 301C, Revenue Code 6516**  
**September 1, 2022 -August 31, 2023**

Object Code	Description	Amount
1101	Salary/Civilian	\$10,092.00
1102	Salary/Uniformed	\$499,534.00
1302	Pensions/Uniformed	\$172,422.00
1303	Life	\$360.00
1304	Health Insurance	\$37,550.00
1306	FICA	\$7,247.00
1309	Wellness	\$134.00
3060	Equip Rental (Outside City)	\$18,000.00
4741	Automobiles	\$52,000.00
	<b>Grant Total</b>	<b>\$797,339.00</b>

**Matching Funds**  
**Cash Match**  
**Fund 0001, Department DPD, Unit 2161**

Object Code	Description	Amount
1101	Salary/Civilian	\$21,358.00
1102	Salary/Uniformed	\$99,526.00
1301	Pensions/Civilian	\$4,447.00
1302	Pensions/Uniformed	\$34,336.00
1303	Life	\$144.00
1304	Health Insurance	\$15,020.00
1306	FICA	\$1,899.00
1309	Wellness	\$54.00
	<b>Total</b>	<b>\$176,785.00</b>

**In-Kind Contribution**  
**City of Dallas**  
**Fund 0001, Department DPD, Unit 2161**

Object Code	Description	Amount
1102	Personnel	\$ 573,007.00
1302	Pension/Uniformed	\$197,604.00
1303	Life	\$432.00
1304	Health Insurance	\$45,060.00
1306	FICA	\$8,305.00
1309	Wellness	\$162.00
	<b>Total</b>	<b>\$824,570.00</b>