

September 14, 2022

WHEREAS, in response to the coronavirus pandemic, the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law on March 27, 2020, and included additional Emergency Solutions Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD) to “prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus”; and

WHEREAS, on April 22, 2020, City Council authorized final adoption of the CARES Act Relief Funds Budget No. 1 from HUD, including \$4,453,269.00 in CARES Act ESG Funds, by Resolution No. 20-0655; and

WHEREAS, on June 24, 2020, City Council authorized Substantial Amendment No. 5 to the FY 2019-20 Action Plan for the ESG Program to accept CARES Act Relief Funds No. 2 for the ESG Program in the amount of \$16,651,199.00, by Resolution No. 20-0994; and

WHEREAS, on November 11, 2020, City Council authorized Substantial Amendment No. 1 to the FY 2020-21 Annual Action Plan to amend Resolution No. 20-0655, previously approved on April 22, 2020, and Resolution No. 20-0994, previously approved on June 24, 2020, to reallocate ESG CARES Act Funds among eligible activities in support of COVID-19 relief efforts for persons experiencing homelessness, and to expand eligibility for ESG homeless prevention services by Resolution No. 20-1845; and

WHEREAS, since the start of the COVID-19 pandemic, ESG CARES Act Relief Funds have been used to fund Emergency Shelter services for individuals and families experiencing homelessness, as well as Rapid Re-Housing and Homeless Prevention services; and

WHEREAS, with the ongoing pandemic, local emergency shelters continue to operate at reduced capacity for social distancing, and to use hotel space to quarantine and isolate homeless persons who test positive for COVID-19; and

WHEREAS, ESG CARES Act Relief Funds continue to be used to fund this hotel space, as well as local shelter operations and services; and

WHEREAS, a renewed and urgent need has been identified to expand shelter services, particularly overflow services, to hotels for individuals and families experiencing homelessness due to the recent loss of pandemic protections, rise in inflation, and scarcity of rental units; and

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WHEREAS, to provide funding to meet this need for expanded shelter overflow and overflow services to hotels, the City of Dallas is reallocating projected, unused funds in the amount of \$1,589,407.00 (\$1 million for a solicitation to provide shelter overflow to hotels and \$589,407.00 in emergency shelter expenses for needed major improvements and repairs at the Bridge) from the Rapid Re-Housing cost category balance of the former, OHS Rapid Re-housing program which closes September 30, 2022, and from the ESG Administration cost category balance of OHS administration to Emergency Shelter.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Substantial Amendment No. 4 to the FY 2021-22 Annual Action Plan for the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Fund No. 1 and CARES Act Relief Fund No. 2 for the Emergency Solutions Grant (ESG) Program to reallocate funds in the amount of \$1,589,407.00 from Rapid Re-Housing and ESG Administration to Emergency Shelter (\$1 million for solicitation to provide expanded shelter overflow and overflow services to hotels and \$589,407.00 in emergency shelter expenses for repairs at the Bridge, which has had no major improvements in 14 years), be and hereby is approved.

SECTION 2. That the City Manager is hereby authorized to revise appropriations in 2020 CARES Act Relief ESG #1 Fund, Fund ECV1, and in 2020 CARES Act Relief ESG #2 Fund, Fund ECV2, as set forth in Attachment I.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit funds in 2020 CARES Act Relief ESG #1 Fund, Fund ECV1, and in 2020 CARES Act Relief ESG #2 Fund, Fund ECV2, in accordance with revised appropriations set forth in Attachment I.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in 2020 CARES Act Relief ESG #1 Fund, Fund ECV1, and in 2020 CARES Act Relief ESG #2 Fund, Fund ECV2, in accordance with revised appropriations set forth in Attachment I.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.