

Attachment I

**SCHEDULE E
CARES ACT RELIEF FUNDS #1 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

FUND	DEPT		CARES Act Budget As Amended	CHANGE	CARES Act Budget Revised	UNIT 1	UNIT 2
ECV1		<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>	<u>4,453,269</u>	<u>0</u>	<u>4,453,269</u>		
		<u>Management Services/Office of Homeless Solutions</u>	<u>3,799,764</u>	<u>0</u>	<u>3,799,764</u>	ESMG	
8	MGT	Emergency Shelter	907,943	92,336	1,000,279		903C
9	MGT	Rapid Re-Housing	2,600,000	(92,336)	2,507,664		904C
11	MGT	ESG Administration	291,821	0	291,821		906C
		<u>Management Services/Office of Community Care</u>	<u>628,665</u>	<u>0</u>	<u>628,665</u>	ESMG	
12	MGT	Homelessness Prevention	600,000	0	600,000		905C
13	MGT	ESG Administration	28,665	0	28,665		983F
		<u>Budget & Management Services</u>	<u>24,840</u>	<u>0</u>	<u>24,840</u>	ESBM	
14	BMS	ESG Administration	24,840	0	24,840		984F
CARES ACT RELIEF FUNDS #1 TOTAL			<u>4,453,269</u>	<u>0</u>	<u>4,453,269</u>		

**SCHEDULE 2
CARES ACT RELIEF FUNDS #2 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY**

FUND	DEPT		CARES Act Budget As Amended	CHANGE	CARES Act Budget Revised	UNIT 1	UNIT 2
ECV2		<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>	<u>16,651,199</u>	<u>0</u>	<u>16,651,199</u>		
		<u>Management Services/Office of Homeless Solutions</u>	<u>15,373,379</u>	<u>0</u>	<u>15,373,379</u>	ESMG	
1	MGT	Emergency Shelter	8,561,225	1,497,071	10,058,296		911F
2	MGT	Rapid Re-Housing	6,209,080	(1,197,071)	5,012,009		912F
3	MGT	ESG Administration	603,074	(300,000)	303,074		913F
		<u>Management Services/Office of Community Care</u>	<u>1,252,660</u>	<u>0</u>	<u>1,252,660</u>	ESMG	
4	MGT	Homelessness Prevention	1,200,000	0	1,200,000		914F
5	MGT	ESG Administration	52,660	0	52,660		985F
		<u>Budget & Management Services</u>	<u>25,160</u>	<u>0</u>	<u>25,160</u>	ESBM	
6	BMS	ESG Administration	25,160	0	25,160		986F
CARES ACT RELIEF FUNDS #2 TOTAL			<u>16,651,199</u>	<u>0</u>	<u>16,651,199</u>		