

September 14, 2022

WHEREAS, on February 27, 2013, City Council authorized a three-year contract for services, with two three-year renewal options, for dock master services at Dallas Love Field with Bradford Airport Logistics, LTD, in an amount not to exceed \$2,084,874.00, by Resolution No. 13-0377; and

WHEREAS, on March 23, 2016, City Council authorized the exercise of the first three-year renewal option to the contract for dock master services at Dallas Love Field in the amount of \$2,084,874.00; and an increase in the contract for additional services related to the x-ray inspection system with Bradford Airport Logistics, LTD in the amount of \$191,728.00, in a total amount not to exceed \$2,276,602.00 to execute the Renewal Contract for Services with Bradford Airport Logistics LTD by Resolution No. 16-0414; and

WHEREAS, on June 26, 2019, City Council authorized the exercise of the second three-year renewal option to the contract for dock master services at Dallas Love Field in the amount of \$2,276,602.00; and an increase in the contract in the amount for additional services related to an hourly rate increase from \$12.00 per hour to \$14.00 per hour, a new heavy duty refrigeration/freezer truck, replacement of Information Technology equipment and extended operating hours, in the amount of \$573,700.00, in a total amount not to exceed \$2,850,302.00, by Resolution No. 19-1028; and

WHEREAS, on December 8, 2021, City Council authorized a three-year extension of the contract for dock master services at Dallas Love Field in the amount of \$3,246,192.00, that included an increase to the hourly rate of employees from \$14.00 to \$17.00 per hour, retroactive to October 1, 2021, and the purchase of a new pallet scanner, in a total amount not to exceed \$3,246,192.00, by Resolution No. 21-1945; and

WHEREAS, although the Bradford Airport Logistics, LTD contract for dock master services supports concession operations at Dallas Love Field, it is not a concession contract, but a contract for services, and therefore the increase in Supplemental Agreement No. 3 exceeded the maximum 25 percent increase that is allowed by state procurement law; and

WHEREAS, a reduction of contract funding increase to an amount equal to 25 percent of the original contract, or \$1,281,726.00, will not fund the entire three-year extension provided for in Supplemental Agreement No. 3; and

WHEREAS, a new procurement will be required once the reduced not-to-exceed amount is depleted; and

WHEREAS, Supplemental Agreement No. 4 will increase of the hourly rate for dock master personnel to \$20.00 per hour, retroactive to July 1, 2022, shorten the term extension to May 10, 2023 based on the new not to exceed amount, and reduce the contract funding increase to an amount equal to 25 percent of the original contract amount, or \$1,281,726.00.

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Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS

SECTION 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 4 to the contract for services to **(1)** increase the hourly rate of employees from \$17.00 per hour to \$20.00, retroactive to July 1, 2022; **(2)** delete and replace Section 3 of Supplemental Agreement No. 3 to shorten the term extension of the contract to May 10, 2023, unless sooner terminated pursuant to the contract; and **(3)** delete and replace Section 4 of Supplemental Agreement No. 3 to reduce the contract funding increase to an amount equal to 25 percent of the original contract amount, with Bradford Airport Logistics LTD, approved as to form by the City Attorney, for dock master services at Dallas Love Field for the Department of Aviation, in an amount not to exceed \$1,281,726.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,281,726.00 (subject to annual appropriations) in accordance with the terms and conditions of the contract to Bradford Airport Logistics LTD from Aviation Fund, Fund 0130, Department AVI, Unit 7730, Object 3092, Service Contract No. AVI-2019-00010596, Vendor VS0000075481.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas and it is accordingly so resolved.