

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **September 28, 2022, City Council Draft Agenda Item #5; 22-1907 Criminal Justice Center Memorandum of Agreement with Dallas County**

The following agenda item is scheduled to go before City Council on September 28, 2022.

Draft Agenda Item #5; 22-1907

Authorize payments to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 5 to the Criminal Justice Center Memorandum of Agreement with Dallas County previously approved on April 27, 2022, by Resolution No. 22-0662, for the period October 1, 2022, through September 30, 2023 - Not to exceed \$8,344,443 - Financing: General Fund (subject to appropriations)

Background

On November 22, 1978, City Council authorized a Criminal Justice Center Memorandum of Agreement (MOA) with Dallas County which granted the City a leasehold in the Lew Sterrett Criminal Justice Center for processing and maintaining City jail prisoners.

On April 27, 2022, City Council authorized the use of Amendment No. 5 for the purpose of incorporating performance measures and to describe the methodology to be used in calculating an appropriate annual payment to be made by the City to the County for the City's equitable share of the use of the jail facility.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 27, 2017, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2017, through September 30, 2018, by Resolution No. 17-1536.

On September 12, 2018, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2018, through September 30, 2019, by Resolution No. 18-1238.

On September 25, 2019, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas

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County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2019, through September 30, 2020, by Resolution No. 19-1476.

On September 23, 2020, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2020, through March 31, 2021, by Resolution No. 20-1398.

On April 27, 2022, City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 5 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period May 1, 2022, through September 30, 2022, not to exceed \$3,476,851.05, by Resolution No. 22-0662.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
General Fund	\$8,344,443.00	\$0.00	\$0.00

Should you have any questions regarding this item, please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors