WHEREAS, the Management Services/Office of Community Care is administering the Child Care Services Program which initially began in October 1985; and

WHEREAS, the City Manager approve the Program Statement for the ECOSTS Provider Assistance Program (Exhibit A); and

WHEREAS, on May 25, 2022, A public hearing was held to receive comments on the Proposed FY 2022-23 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds by Resolution No. 22-0833; and

WHEREAS, June 22, 2022, City Council adopted FY2022-23 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development (HUD) Grant Funds; and at the close of the public hearing, authorize final adoption of the FY 2022-23 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$32,997,962 for the following programs and estimated amounts: (a) Community Development Block Grant in the amount of \$14,120,128; (b) HOME Investment Partnerships Program in the amount of \$6,440,498; (c) Emergency Solutions Grant in the amount of \$1,268,197; (d) Housing Opportunities for Persons with AIDS in the amount of \$8,469,139; and (e) estimated Program Income and One-Time Revenue in the amount of \$2,700,000, by Resolution No. 22-1024; and

WHEREAS, the City will make monthly payments to the current and new childcare providers; and

WHEREAS, the Early Childhood and Out-of-School Time Services (ECOSTS) Program pays a portion of childcare expenses for working parents whose income falls in the low-moderate range of Community Development Block Grant eligibility; and

WHEREAS, it is necessary for the City Council to approve contracts with the providers to facilitate payment.

Now, Therefore

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute contracts with fully-licensed childcare providers, listed in **Exhibit A**, and with any other fully-licensed child care providers, approved as to form by the City Attorney, pursuant to the Early Childhood and Out-of-School Time Services Program administered by the Office of Community Care, selected by eligible parents whose income falls in the low- to moderate-income range of the HUD Area Median Income (AMI) criteria who otherwise meet the requirements of the ECOSTS Program and execute any and all documents required by the contract for the period October 1, 2022 through September 30, 2023, in an amount not to exceed \$550,000.00.

SECTION 2. That each individual contract with a fully-licensed childcare provider may exceed \$50,000.00, but at no point shall the total amount of the contracts in aggregate exceed \$550,000.00.

SECTION 3. That the Chief Financial Officer is hereby authorized to make payments to fully-licensed child care providers who meet the requirements of the Early Childhood and Out-of-School Time Services Program in an amount not to exceed \$550,000.00 from FY 2022-23 Community Development Block Grant Fund, Fund CD22, Department MGT, Unit 613G, Object 3070, Encumbrance/Contract No. OCC-2022-00019703.

SECTION 4. That the Early Childhood and Out-of-School Time Services Program contracts be designated as the Contract No. OCC-2022-00019703 listed on **Exhibit A.**

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.