

APPENDIX

2022 COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY (CDBG-DR) FUNDS

	Program	Eligible Category	Amount
1	HOU Downpayment Assistance	Housing	500,000
2	HOU Rehabilitation - Multi-Unit	Housing	2,000,000
3	HOU New Construction - Multi-Unit	Housing	12,824,350
Housing Activity Total			15,324,350
4	PKR Kleburg Rylie - gymnasium floor	Infrastructure	1,000,000
5	PKR Big Thicket - replace damaged roof, gutters and fascia materials	Infrastructure	50,000
6	PKR Bahama Beach - Repairs and paint	Infrastructure	1,600,000
7	PKR Grauwlyer Recreation Center - repairs to additional building used for additional class space and meetings for community. Extensive damage to building due to bursted water pipes during the winter storm.	Infrastructure	50,000
Infrastructure Total			2,700,000
8	BMS Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to enable spending funds pursuant to the law.	Planning	500,000
9	HOU Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to authorize spending funds on housing activities.	Planning	1,500,000
Planning Total			2,000,000
CDBG-DR - Planning 15% Cap			3,664,350
Under/(Over) Cap			1,664,350
CDBG-DR - Planning Cap Percentage			8.2%
10	PKR Urban tree canopy and landscaped plantings in parks due to damage and loss of large mature trees.	Mitigation	160,000
11	OEM 2022 City of Dallas Local Mitigation Action Plan	Mitigation	3,027,000
Mitigation Total			3,187,000
CDBG-DR - Mitigation Set-aside, Maximum Amount			3,187,000
Under/(Over) Max			0
CDBG-DR – Mitigation Set-aside Amount			3,187,000
12	BMS Admin - Provide coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison.	Admin	600,000
13	HOU Admin - Provide operational support for the management and administration for housing related CDBG programs.	Admin	621,650
Total Admin			1,221,650
CDBG-DR - Admin 5% Cap			1,221,650
Under/(Over) Cap			0
CDBG-DR - Admin Cap Percentage			5%
GRAND TOTAL CDBG-DR BUDGET			24,433,000