

# APPENDIX

## 2022 COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY (CDBG-DR) FUNDS

	Program	Eligible Category	Amount
1	HOU Downpayment Assistance	Housing	500,000
2	HOU Rehabilitation - Multi-Unit	Housing	2,000,000
3	HOU New Construction - Multi-Unit	Housing	12,824,350
	<b>Housing Activity Total</b>		<b>15,324,350</b>
4	PKR Kleburg Rylie - gymnasium floor	Infrastructure	1,000,000
5	PKR Big Thicket - replace damaged roof, gutters and fascia materials	Infrastructure	50,000
6	PKR Bahama Beach - Repairs and paint	Infrastructure	1,600,000
7	PKR Grauwlyer Recreation Center - repairs to additional building used for additional class space and meetings for community. Extensive damage to building due to bursted water pipes during the winter storm.	Infrastructure	50,000
	<b>Infrastructure Total</b>		<b>2,700,000</b>
8	BMS Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to enable spending funds pursuant to the law.	Planning	500,000
9	HOU Data acquisition, analysis, and creation of action plan(s), implementation plan(s), amendments, and other activities necessary to authorize spending funds on housing activities.	Planning	1,500,000
	<b>Planning Total</b>		<b>2,000,000</b>
	CDBG-DR - Planning 15% Cap		3,664,350
	Under/(Over) Cap		1,664,350
	CDBG-DR - Planning Cap Percentage		8.2%
10	PKR Urban tree canopy and landscaped plantings in parks due to damage and loss of large mature trees.	Mitigation	160,000
11	OEM 2022 City of Dallas Local Mitigation Action Plan	Mitigation	3,027,000
	<b>Mitigation Total</b>		<b>3,187,000</b>
	CDBG-DR - Mitigation Set-aside, Maximum Amount		3,187,000
	Under/(Over) Max		0
	CDBG-DR – Mitigation Set-aside Amount		3,187,000
12	BMS Admin - Provide coordination of budget development, citizen participation, and centralized reporting to HUD as primary City liaison.	Admin	600,000
13	HOU Admin - Provide operational support for the management and administration for housing related CDBG programs.	Admin	621,650
	<b>Total Admin</b>		<b>1,221,650</b>
	CDBG-DR - Admin 5% Cap		1,221,650
	Under/(Over) Cap		0
	CDBG-DR - Admin Cap Percentage		5%
	<b>GRAND TOTAL CDBG-DR BUDGET</b>		<b>24,433,000</b>