

## City of Dallas

# Development Services Monthly Technology and Metrics Review

Government Performance & Financial Management Committee November 15, 2022

Andrew Espinoza, Director/Chief Building Official Development Services
City of Dallas

#### **Presentation Overview**



- Technology
- Permit Metrics
- Communications
- Recruitment and Hiring
- Next Steps



### Technology



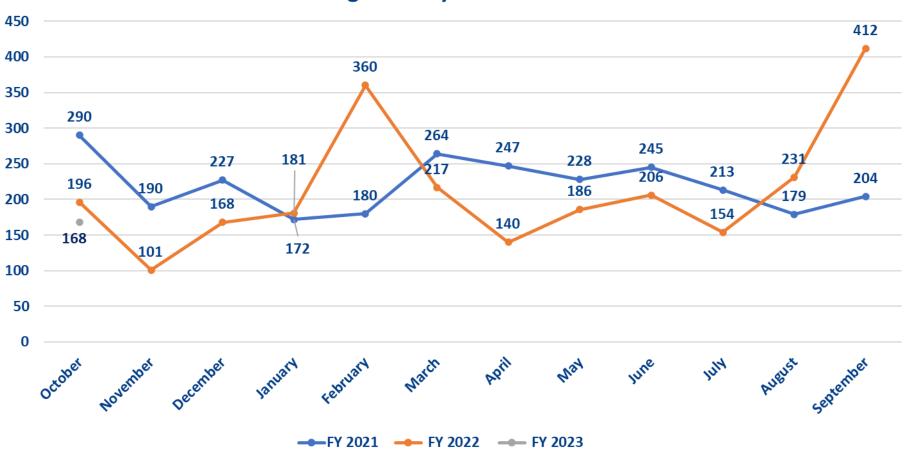
- Plan Review Project Dox
  - Meeting is scheduled for November to review enhancement requests
- Land Management Permitting Software
  - Statement of Work (SOW) completed November 2022
  - Once completed contract will be reviewed by City Attorney's Office



#### Residential Permit Volume



#### **New Single Family Permits Created**



A total of 168 were processed for the month. This represents a 60% decrease compared to the previous month of September.



#### Residential Permit Average Turnaround



#### Residential New Single Family Permits-Average Days to Issue YTD Comparison



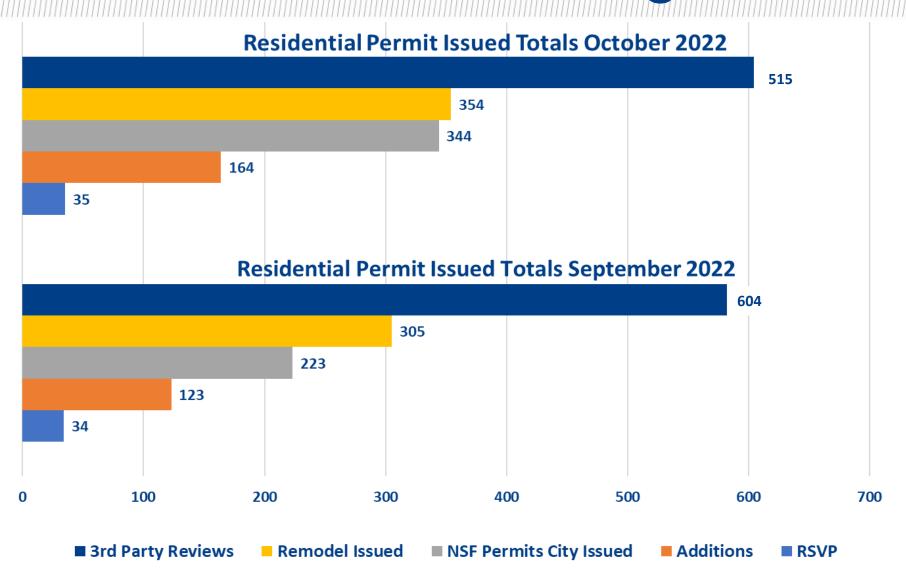
An increase of 9 days to issue new single family permits for the month of September.

\*\*\*Note: As of November 14, 2022 there were 131 applications in "Over Due" status.



#### Residential Permit Average Metrics





35 RSVP New Single Family permits issued the same day for October

344 NSF permits issued for October a 54% increase in issuance from previous month

Third Party Vendors performed 604 reviews



#### Communication and Outreach



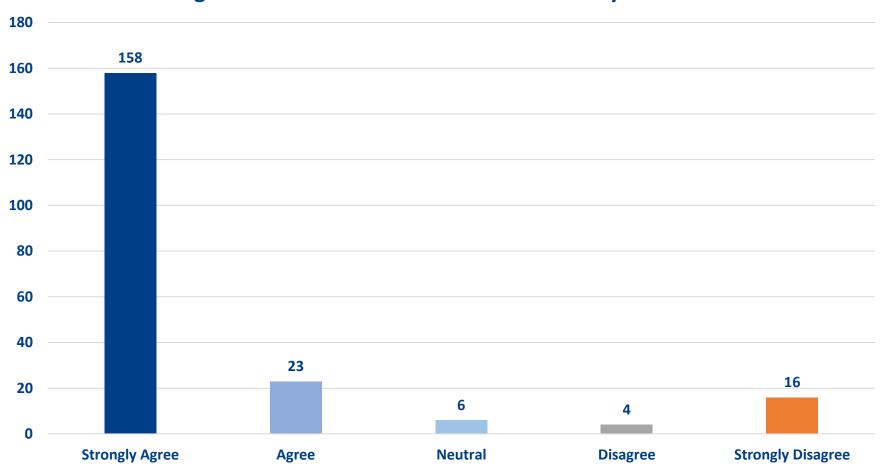
- Pop Up Saturday, October 22<sup>nd</sup>, 2022
- Total of 7 outreach engagement sessions
- Lunch and Learn Series
  - 36 attendees
- Social Media (Last 28 days)
  - Facebook post reach up 3.6% (4,127)
  - Facebook page visits up 342.7% (2,995 visits)
  - Constant Contact (Last 30 days) 1,371 sends/690 opens



#### Communication and Outreach



#### **August 2022-October 2022 Customer Survey Feedback**



207 total Customer
Service Surveys of
181 were positive.
This represents an
approximate 87%
Customer
Satisfaction rating



### Recruitment and Hiring



- Hosting 3rd Hiring Event November 28, 2022
- Currently have 80 vacancies

Position Status	Position Count
Pending Hires	20
New Job Postings	31
Candidates in Review/Interview	12
Pending Reclassification	12
Pending Reassignments	5
<b>Total Vacancies</b>	80

 Continue to work with the Matrix Group and HR Compensation/ on finalizing compensation study and Incentive Pay Program

#### **Next Steps**



- Complete Land Management Contract Negotiations and submit Final Recommendations (November 2022)
- Finalize online permitting plan review customer enhancement recommendations (November 2022)
- Implementation of Matrix Recommendations (Ongoing)
- Continue recruitment efforts (Ongoing)





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