

**SCHEDULE A**

**2022 FY22 Supporting Law Enforcement Agencies in  
Seeking Accreditation**

**Fund F727, Department DPD, Unit 328C, Revenue Code  
6506**

**September 1, 2022 - August 31, 2024**

| <b>Object Code</b> | <b>Description</b>            | <b>Amount</b>        |
|--------------------|-------------------------------|----------------------|
|                    |                               |                      |
| 1101               | Salary/Civilian (2 positions) | \$ 191,198.88        |
| 1301               | Pensions/Civilian             | \$ 26,997.29         |
| 1303               | Life                          | \$ 132.00            |
| 1304               | Benefits                      | \$ 17,318.78         |
| 1306               | FICA                          | \$ 2,772.38          |
| 3361               | Professional Development      | \$ 11,580.67         |
|                    |                               |                      |
| <b>Total</b>       |                               | <b>\$ 250,000.00</b> |