

January 25, 2023

WHEREAS, on June 23, 2021, City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic, by Resolution No. 21-1149; and

WHEREAS, on September 22, 2021, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds, by Resolution No. 21-1590; and

WHEREAS, on September 22, 2021, an Annual Budget was approved by the Honorable Mayor and Members of the City Council; and

WHEREAS, bid specifications were developed and publicly advertised for competitive bids associated with the 2022 Dallas Sidewalk Master Plan Improvements Contract; and

WHEREAS, on February 18, 2022, seven bids were received for the construction of the 2022 Dallas Sidewalk Master Plan Improvements Contract that includes water and wastewater adjustments; and

WHEREAS, Vescorp Construction, LLC dba Chavez Concrete Cutting, was the lowest responsible bidder of seven, to provide construction services for 2022 Dallas Sidewalk Master Plan Improvements Contract; and

WHEREAS, on May 25, 2022, City Council approved a thirty-six-month contract with Vescorp Construction, LLC dba Chavez Concrete Cutting, for the 2022 Dallas Sidewalk Master Plan Improvements Contract that includes water and wastewater adjustments at various locations throughout the City, in an amount not to exceed \$13,887,150.00 (subject to annual appropriations), by Resolution No. 22-0794; and

WHEREAS, it is now desirable to authorize **(1)** an increase to the construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting to implement an Alley Trail Conversion Project on a select group of alleys in various locations; **(2)** a reduction in Street and Alley Improvements Fund by \$3,031,696.07; and **(3)** replace with Coronavirus State and Local Fiscal Recovery and Community Development Block Grant funds for a zero-dollar change order, keeping the contract amount at \$13,887,150.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized **(1)** an increase to the construction services contract, Change Order No. 1, with Vescorp Construction, LLC dba Chavez Concrete Cutting to implement an Alley Trail Conversion Project on a select group of alleys in various locations; **(2)** a reduction in Street and Alley Improvements Fund by \$3,031,696.07; and **(3)** replace with Coronavirus State and Local Fiscal Recovery and

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SECTION 1. (continued)

Community Development Block Grant funds for a zero-dollar change order, keeping the contract amount at \$13,887,150.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$3,031,696.07 to Vescorp Construction, LLC dba Chavez Concrete Cutting, as follows:

Street and Alley Improvements Fund
Fund 0715, Department PBW, Unit W222, Activity PB40
Object 4530, Program PBCUR024
Encumbrance/Contract No. MASC-PBW-2022-00018490
Vendor VS89922 (\$3,031,696.07)

Coronavirus State and Local Fiscal Recovery Funds
Fund FC18, Department PBW, Unit AG24, Activity PB40
Object 4530, Program PBWAG24
Encumbrance/Contract No. MASC-PBW-2022-00018490
Vendor VS89922 \$ 1,531,696.07

Community Development Block Grant Fund
Fund CD22, Department PBW, Unit 610G, Activity PB40
Object 4530, Program PBWAG24
Encumbrance/Contract No. MASC-PBW-2022-00018490
Vendor VS89922 \$ 1,000,000.00

Coronavirus State and Local Fiscal Recovery Funds
Fund FC18, Department MGT, Unit A012, Activity PB40
Object 4530, Program PBWA018
Encumbrance/Contract No. MASC-PBW-2022-00018490
Vendor VS89922 \$ 500,000.00

Total amount not to exceed \$ 0.00

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.