

ATTACHMENT A  
CDBG Extension of Expenditures/Commitment Policy  
Recommended by Community Development Commission (CDC) on 01/05/2023  
Briefed to Government Performance and Financial Management Committee on 01/23/2023

	FY	Fund	Unit	Dept	Project Name	Amount
1	20-21	CD20	404E	HOU	Home Improvement and Preservation Program (HIPP)	\$159,500
2	20-21	CD20	406E	HOU	Res Dev Acq Loan Prog	\$1,586,899
3	20-21	CD20	405E	HOU	Support for Home Improv and Preservation Program (HIPP)	\$5,024
4	21-22	CD21	515F	PKR	Out-of-School Time Program - School Sites	\$24,213
					<b>GRAND TOTAL</b>	<b>\$1,775,635</b>