## MINUTES OF THE CITY COUNCIL COMMITTEE TUESDAY, DECEMBER 13, 2022

22-0014

HOUSING AND HOMELESSNESS SOLUTIONS CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE COUNCILMEMBER CASEY THOMAS, PRESIDING

COUNCILM	EMBE	R CASEY THOMAS, PRESIDING
PRESENT:	[7]	Thomas, Moreno, Arnold (**10:34 a.m.), Blackmon, Mendelsohn (**9:18 a.m.), Schultz, Ridley
ABSENT:	[0]	
The meeting	was cal	led to order at 9:04 a.m. with a quorum of the committee present.
		posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas was presented.
After all bus adjourned at	_	properly brought before the committee had been considered, the meeting .m.
ATTEST:		
City Secretar	y Staff	Date Approved
The agenda is	s attach	ed to the minutes of this meeting as EXHIBIT A.
The actions to meeting as Ex		each matter considered by the committee are attached to the minutes of this TB.
The briefing	materia	Is are attached to the minutes of this meeting as EXHIBIT C.
		the Committee participated in this meeting by video conference. arrival time after meeting called to order/reconvened.

## MINUTES OF THE CITY COUNCIL COMMITTEE TUESDAY, DECEMBER 13, 2022

EXHIBIT A

## RECEIVED

2022 DEC -9 PM 4:24

CITY SECRETARY DALLAS, TEXAS

## **City of Dallas**

1500 Marilla Street, Council Chambers, 6th Floor Dallas, Texas 75201

## Public Notice

**2211**59

POSTED CITY SECRETARY DALLAS, TX



Housing and Homelessness Solutions Committee
December 13, 2022
9:00 AM

#### **2022 CITY COUNCIL APPOINTMENTS**

COUNCIL COMMITTEE						
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West					
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz					
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas					
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez					
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis					
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz					
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West						

<sup>(</sup>C) – Chair, (VC) – Vice Chair

#### **General Information**

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. <u>The Council agenda is available in alternative formats upon request.</u>

If you have any questions about this agenda or comments or complaints about city services, call 311.

#### Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

#### Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación Time Warner City Cable Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, Americans with Disabilities Act.

La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad. llame al 311.

#### Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasara o interrumpirá los procedimientos, o se negara a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (pagers) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

## Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistol oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propriedad."

The City Council Housing & Homelessness Solutions meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the Housing & Homelessness Solution Committee on Spectrum Cable Channels 16 (English) and 95 (Spanish) and bit.ly/cityofdallastv

The public may also listen to the meeting as an attendee at the following videoconference link: https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m696389f2da2ceb729008d10d506a398a

#### Call to Order

#### **MINUTES**

1 22-2893 Approval of the November 15, 2022 Housing and Homelessness Solutions Committee Meeting Minutes

Attachments: Minutes

#### **BRIEFING ITEMS**

A 22-2894 Dallas Housing Policy 2033: Concept Briefing on Proposed Dallas Housing

Policy 2033 [David Noguera, Director, Department of Housing &

Neighborhood Revitalization]

**<u>Attachments:</u>** Presentation

B 22-2913 Upcoming Agenda Item: Briefing on Community Feedback, Program

Design and Program Launch of Proposed Senior Home Rehabilitation Program [Thor Erickson, Assistant Director, Department of Housing &

Neighborhood Revitalization]

**Attachments:** Presentation

C 22-2900 Inclement Weather Operational Plan FY 2022 - 2023 [Christine Crossley,

Director, Office of Homeless Solutions]

**Attachments:** Presentation

#### REPORTS

D 22-2911 Department of Housing & Neighborhood Revitalization Performance

Measure Update [Pam Thompson, Department of Housing & Neighborhood

Revitalization]

Attachments: Report

#### **BRIEFING MEMORANDUMS**

H 22-2905

The sale of 10 Land Transfer Program lots to Masa Design-Build, LLC. for the Development of 10 affordable housing units. [David Noguera, Director, Department of Housing & Neighborhood Revitalization]

**Attachments:** Memo

1 22-2906

Homeless Action Response Team Update and Plan of Action [Christine

Crossley, Director, Office of Homeless Solutions]

Attachments: Memo

#### **UPCOMING AGENDA ITEMS**

J 22-2901

Upcoming Agenda Item: Approval of a Resolution of No Objection for Rosemont Meadow Lane Apartments, LLC's Application to the Texas Department of Housing & Community Affairs for Non-Competitive 4% Housing Tax Credits for the Rosemont at Meadow Lane, an Existing Affordable Multifamily Property Located at 4722 Meadow Lane [David Noguera, Director, Department of Housing & Neighborhood Revitalization]

#### Attachments: Memo

K 22-2902

Upcoming Agenda Item: Approval of a Resolution of No Objection for Positano Apartments, LLC's Application to the Texas Department of Housing & Community Affairs for Non-Competitive 4% Housing Tax Credits for the Positano, an Existing Affordable Multifamily Property Located at 2519 John West Road [David Noguera, Director, Department of Housing & Neighborhood Revitalization]

#### **Attachments:** Memo

L 22-2903

Upcoming Agenda Item: Approval of a Resolution of No Objection for Mondello Apartments, LLC's Application to the Texas Department of Housing & Community Affairs for Non-Competitive 4% Housing Tax Credits for the Mondello, an Existing Affordable Multifamily Property Located at 2000 Highland Road [David Noguera, Director, Department of Housing & Neighborhood Revitalization]

#### **Attachments:** Memo

Μ

Authorize a two-year, with three, three-year renewal options to the short-term use agreement with Fair Park First for the Office of Homeless Solutions to utilize a larger space at Fair Park to provide temporary Inclement Weather Sheltering Services and related operational expenses for the period January 1, 2023 through December 31, 2024 - Not to exceed \$468,079.84 - Financing: General Funds (subject to annual appropriations)

Ν

Authorize a one-year lease agreement, with two, one-year renewal options, to extend the Term of the Lease with Austin Street Center, for approximately 20,000 square feet of office, storage, training and shelter space located at 2929 Hickory Street, to be used for storage, training, and sheltering operations by the Office of Homeless Solutions and Office of Emergency Management for the period January 1, 2023 through December 31, 2023, and the two one-year renewal options, if applicable - Not to exceed \$2,234,723.04 - Financing: General Fund (subject to annual appropriations)

0

Authorize an amendment to the City of Dallas Comprehensive Housing Policy, previously approved on May 9, 2018, by Resolution No. 18-0704, as amended, to amend the Targeted Rehabilitation Program to (1) remove property insurance from property eligibility requirements; (2) allow applicants to reapply to receive additional assistance for property previously assisted with funds through the Targeted Rehabilitation Program; and (3) revise the funding cap amount from \$10,000.00 to \$20,000.00 for the Targeted Rehabilitation Program - West Dallas Sub-Program Module - Financing: No cost consideration to the City

Ρ

Authorize the City Manager to execute a one-year Contract with two one-year renewal options, approved as to form by the City Attorney, with GrantWorks, Inc. and/or its affiliate (Contractor) for the administration, management and implementation, pursuant to the City's Comprehensive Housing Policy (CHP) and the CDBG Regulations (as defined in the Contract), of portions of the Major Home Rehabilitation Program and the Home Reconstruction Program (the Programs) (collectively, the Services), in an amount not to exceed \$3,737,000.00 - Not to Exceed \$3,737,000.00 - Financing: Community Development Block Grant Funds

Q

Authorize the Dallas Public Facility Corporation to acquire, develop, and own 1508 Mockingbird, a mixed-income, multifamily development to be located at 1508 West Mockingbird Lane (Project) and enter into a seventy-five-year lease agreement with Provident Realty Advisors, Inc., or its affiliate, for the development of the Project - Estimated Revenue Foregone: General Fund \$835,055.00 (15 Years of Estimated Taxes)

R

Authorize the Dallas Public Facility Corporation to acquire, develop, and own The Legacy at White Rock, a mixed-income, multifamily development to be located at the 2825 North Buckner Boulevard (Project) and enter into a seventy-five-year lease agreement with LDG Development, LLC or its affiliate for the development of the Project - Estimated Revenue Foregone: General Fund \$42,331.00 (15 Years of Estimated Taxes)

S

Authorize the Dallas Public Facility Corporation to acquire, develop, and own The Reserve at Lancaster, a mixed-income townhome development to be located at 5703 South Lancaster Road (Project) and enter into a seventy-five-year lease agreement with LDG Development, LLC or its affiliate for the development of the Project - Estimated Revenue Foregone: General Fund \$19,259.00 (15 Years of Estimated Taxes)

Т

Authorize the Dallas Public Facility Corporation to acquire, develop, and own Jefferson University Hills, a mixed-income, multifamily development to be located at the Northwest Corner of University Hills Boulevard and East Camp Wisdom Road (Project) and enter into a seventy-five-year lease agreement with JPI Companies or its affiliate for the development of the Project - Estimated Revenue Forgone: General Funds \$72,768.00 (15 Years of Estimated Taxes) (This item was deferred on September 14, 2022)

#### **ADJOURNMENT**

City Council December 13, 2022

#### **EXECUTIVE SESSION NOTICE**

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

- 1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
- 2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
- 3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
- 4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
- 5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
- discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
- 7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

City of Dallas Page 5 Printed on 12/9/2022

## MINUTES OF THE CITY COUNCIL COMMITTEE TUESDAY, DECEMBER 13, 2022

EXHIBIT B

**DECEMBER 13, 2022** 

Item 1: Approval of the November 15, 2022 Housing and Homelessness Solutions Committee Meeting Minutes

Councilmember Blackmon moved to adopt the minutes as presented.

Motion seconded by Councilmember Ridley and unanimously adopted. (Arnold, Mendelsohn absent when vote taken)

**DECEMBER 13, 2022** 

#### **BRIEFING ITEMS**

Item A: Dallas Housing Policy 2033: Concept Briefing on Proposed Dallas Housing Policy 2033

The following individuals briefed the committee on the item:

- David Noguera, Director, Department of Housing & Neighborhood Revitalization;
- Michele Williams, Community Equity Strategies;
- Christine Campbell, Community Equity Strategies; and
- John Gilvar, Community Equity Strategies

**DECEMBER 13, 2022** 

#### **BRIEFING ITEMS**

Item B: Upcoming Agenda Item: Briefing on Community Feedback, Program Design and Program Launch of Proposed Senior Home Rehabilitation Program

The following individuals briefed the committee on the item:

- Thor Erickson, Assistant Director, Department of Housing & Neighborhood Revitalization; and
- David Noguera, Director, Department of Housing & Neighborhood Revitalization

**DECEMBER 13, 2022** 

#### **BRIEFING ITEMS**

Item C: Inclement Weather Operational Plan FY 2022 - 2023

The following individual briefed the committee on the item:

• Christine Crossley, Director, Office of Homeless Solutions

**DECEMBER 13, 2022** 

#### **REPORTS**

Item D: Department of Housing & Neighborhood Revitalization Performance Measures

The committee did not discuss the item.

**DECEMBER 13, 2022** 

#### **BRIEFING MEMORANDUMS**

Item H: The sale of 10 Land Transfer Program lots to Masa Design-Build, LLC. for the

Development of 10 affordable housing units.

Item I: Homeless Action Response Team Update and Plan of Action

The committee did not discuss the items.

**DECEMBER 13, 2022** 

#### **UPCOMING AGENDA ITEMS**

Item J: Upcoming Agenda Item: Approval of a Resolution of No Objection for Rosemont Meadow Lane Apartments, LLC's Application to the Texas Department of Housing & Community Affairs for Non-Competitive 4% Housing Tax Credits for the Rosemont at Meadow Lane, an Existing Affordable Multifamily Property Located at 4722 Meadow Lane

Item K: Upcoming Agenda Item: Approval of a Resolution of No Objection for Positano Apartments, LLC's Application to the Texas Department of Housing & Community Affairs for Non-Competitive 4% Housing Tax Credits for the Positano, an Existing Affordable Multifamily Property Located at 2519 John West Road

Item L: Upcoming Agenda Item: Approval of a Resolution of No Objection for Mondello Apartments, LLC's Application to the Texas Department of Housing & Community Affairs for Non-Competitive 4% Housing Tax Credits for the Mondello, an Existing Affordable Multifamily Property Located at 2000 Highland Road

Item M: Authorize a two-year, with three, three-year renewal options to the short-term use agreement with Fair Park First for the Office of Homeless Solutions to utilize a larger space at Fair Park to provide temporary Inclement Weather Sheltering Services and related operational expenses for the period January 1, 2023 through December 31, 2024 - Not to exceed \$468,079.84 - Financing: General Funds (subject to annual appropriations)

Item N: Authorize a one-year lease agreement, with two, one-year renewal options, to extend the Term of the Lease with Austin Street Center, for approximately 20,000 square feet of office, storage, training and shelter space located at 2929 Hickory Street, to be used for storage, training, and sheltering operations by the Office of Homeless Solutions and Office of Emergency Management for the period January 1, 2023 through December 31, 2023, and the two one-year renewal options, if applicable - Not to exceed \$2,234,723.04 - Financing: General Fund (subject to annual appropriations)

Item O: Authorize an amendment to the City of Dallas Comprehensive Housing Policy, previously approved on May 9, 2018, by Resolution No. 18-0704, as amended, to amend the Targeted Rehabilitation Program to (1) remove property insurance from property eligibility requirements; (2) allow applicants to reapply to receive additional assistance for property previously assisted with funds through the Targeted Rehabilitation Program; and (3) revise the funding cap amount from \$10,000.00 to \$20,000.00 for the Targeted Rehabilitation Program - West Dallas Sub-Program Module - Financing: No cost consideration to the City

**DECEMBER 13, 2022** 

UPCOMING AGENDA ITEMS (cont.)

Item P:

Authorize the City Manager to execute a one-year Contract with two one-year renewal options, approved as to form by the City Attorney, with GrantWorks, Inc. and/or its affiliate (Contractor) for the administration, management and implementation, pursuant to the City's Comprehensive Housing Policy (CHP) and the CDBG Regulations (as defined in the Contract), of portions of the Major Home Rehabilitation Program and the Home Reconstruction Program (the Programs) (collectively, the Services), in an amount not to exceed \$3,737,000.00 - Not to Exceed \$3,737,000.00 - Financing: Community Development Block Grant Funds

Item Q:

Authorize the Dallas Public Facility Corporation to acquire, develop, and own 1508 Mockingbird, a mixed-income, multifamily development to be located at 1508 West Mockingbird Lane (Project) and enter into a seventy-five-year lease agreement with Provident Realty Advisors, Inc., or its affiliate, for the development of the Project - Estimated Revenue Foregone: General Fund \$835,055.00 (15 Years of Estimated Taxes)

Item R:

Authorize the Dallas Public Facility Corporation to acquire, develop, and own The Legacy at White Rock, a mixed-income, multifamily development to be located at the 2825 North Buckner Boulevard (Project) and enter into a seventy-five-year lease agreement with LDG Development, LLC or its affiliate for the development of the Project - Estimated Revenue Foregone: General Fund \$42,331.00 (15 Years of Estimated Taxes)

Item S:

Authorize the Dallas Public Facility Corporation to acquire, develop, and own The Reserve at Lancaster, a mixed-income townhome development to be located at 5703 South Lancaster Road (Project) and enter into a seventy-five-year lease agreement with LDG Development, LLC or its affiliate for the development of the Project - Estimated Revenue Foregone: General Fund \$19,259.00 (15 Years of Estimated Taxes)

Item T:

Authorize the Dallas Public Facility Corporation to acquire, develop, and own Jefferson University Hills, a mixed-income, multifamily development to be located at the Northwest Corner of University Hills Boulevard and East Camp Wisdom Road (Project) and enter into a seventy-five-year lease agreement with JPI Companies or its affiliate for the development of the Project - Estimated Revenue Forgone: General Funds \$72,768.00 (15 Years of Estimated Taxes) (This item was deferred on September 14, 2022)

Mayor Pro Tem Arnold moved to forward all items to city council.

Motion seconded by Councilmember Schultz and adopted on a divided vote with Councilmember Mendelsohn voting "No." (Blackmon absent when vote taken)

## MINUTES OF THE CITY COUNCIL COMMITTEE TUESDAY, DECEMBER 13, 2022

EXHIBIT C



# Dallas Housing Policy 2033: Concept Briefing

Housing and Homelessness Solutions Committee December 13th, 2022

John Gilvar
Christine Campbell
Michele Williams
Community Equity Strategies

## PRESENTATION OVERVIEW



# TO DALLAS ACCOUNTABILITY for HOUSING EQUITY

- History and Background
- Transformation Components
- Engagement
- Policy Development Journey
- The Seven Pillars of Housing Equity
- Policy Vision & Pillars
- Next Steps
- Appendices



## HISTORY AND BACKGROUND



Recommendations	Research	Policy Development	SMARTIE Goals	Accountability
11 Recommendations Adopted by City Council Foundation for new housing	Demonstrate community- wide affordable housing capacity and gaps	Finish Vision Statement  Draft policy strategies	Develop a set of measurable, equitable goals that will bring the policy strategies to life	Develop a transparent structure where City staff will continuously show progress on SMARTIE goals
policy	Analyze current programs' effectiveness Identify gaps	Address historic struggles with race and ethnicity  Address racial disparities as well as increased	Identify tactics and resources to implement SMARTIE goals	Communication strategy such that City officials and the community are updated at regular intervals
	Review strategies used by other cities  Ensure all 14 district are contributing to equitable	community-wide affordability	Align programs and initiatives with <b>SMARTIE goals</b>	Structure for ongoing communication between City staff, City officials and community stakeholders



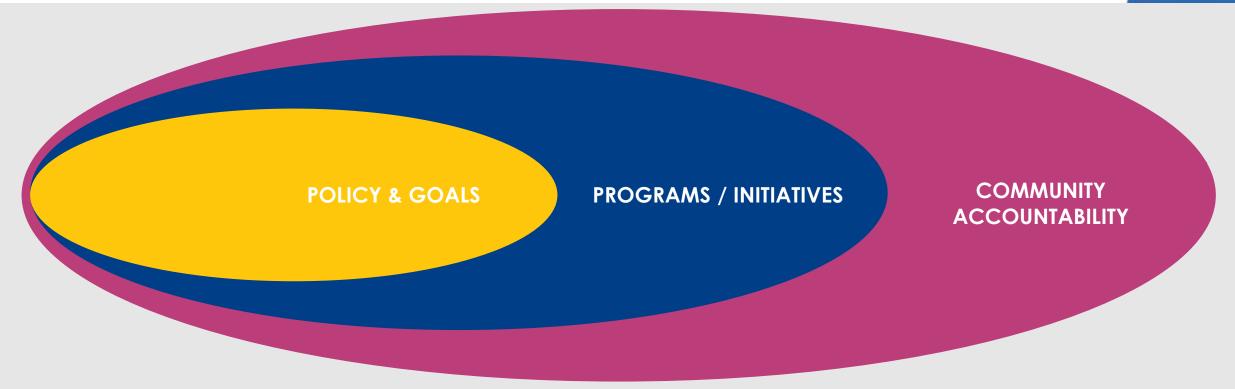


strategies



## TRANSFORMATION COMPONENTS





## **POLICY**

City Council's strategic direction toward measurable goals reflecting a vision for increased housing equity and affordability

## **PROGRAMS**

City staff's tools and tactics for implementing strategies in collaboration with an array of public, private, and non-profit partners

## **PEOPLE**

Structured, sustained, meaningful stakeholder engagement in policy implementation and progress measurement



## **ENGAGEMENT APPROACH**





## Share

- Development of Project Summary and Resource page
- Posted meeting notes, images, and attendance after each meeting on public website

DALLAS ACCOUNTABILITY for HOUSING EQUITY

RESPONSIBILIDAD de DALLAS por la EQUIDAD en la VIVIENDA

## Connect

- Developed a graphic brand for the project to increase visibility
- Hired 4 organizers to increase awareness of project and opportunities for input
- Made all materials available in both English and Spanish



## All in 14

- Held meeting across the City
- Emphasized an All in 14
   Approach to the effort and information gathering



## **Collaborate**

- Held additional meetings when requested
- Collaborated with the Equity office & Forward Dallas
- Supportive and responsive to other city wide efforts
- Adjusted outreach and engagement efforts to improve outcomes



## **ENGAGEMENT REACH**





306
PERSON TO PERSON

**CONVERSATIONS** 



**12** 

#### NEIGHBORHOOD MEETINGS

- 3 Virtual Meetings
- 9 In Person Meetings
- **12** Meetings with Spanish Translation offered
- **183** Total Neighborhood Meeting Attendees



23

## ORGANIZATIONAL MEETINGS

Including United Way - Dallas Housing Coalition - AIA Dallas Based Foundations



CITY STAFF MEETINGS



## **ENGAGEMENT TOUCHES**













## **ENGAGEMENT - WHAT WE HEARD**





# Frustration and Exhaustion

- Tired of planning
- Wants action and implementation
- Does not believe the City wants to address housing concerns
- Wants the different departments to work together to solve the problem



# Desire to Stay

 Need for increased protections or financial assistance to enabling household to stay in their current homes in historically marginalized areas experiencing gentrification



## Desire for Choice

- Homeownership opportunities particularly in areas that have historically been home to Black and Brown communities
- Affordable rental options in amenity-rich neighborhoods closer to higher paying employers
- Action desired to address lack on mixed-income neighborhoods and source of income



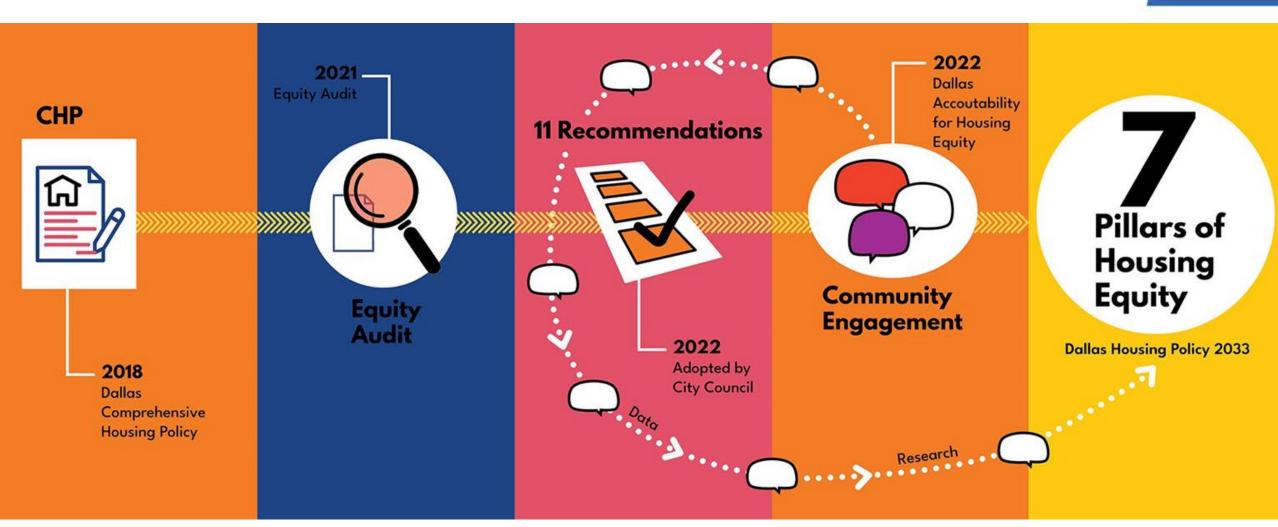
# Desire for Parity

- Infrastructure between Northern and Southern Dallas
- Homeownership rates for Black and Brown households and White households
- Median home values for Black and Brown homeowners and White homeowners



## POLICY DEVELOPMENT JOURNEY







## FUNDAMENTAL POLICY CHANGE



- Vision for greater equity
- Strategic direction
  - Require contributions in all 14 districts
  - Tailor strategies for:

#### **Areas with HIGH:**

- Median home values
- Homeownership rates
- Historical investment in infrastructure
- Proximity to high paying jobs and amenities like retail and healthcare

#### **Areas with LOW:**

- Median home values
- Homeownership rates
- Historical investment in infrastructure
- Proximity to high paying jobs and amenities like retail and healthcare

## Areas vulnerable to:

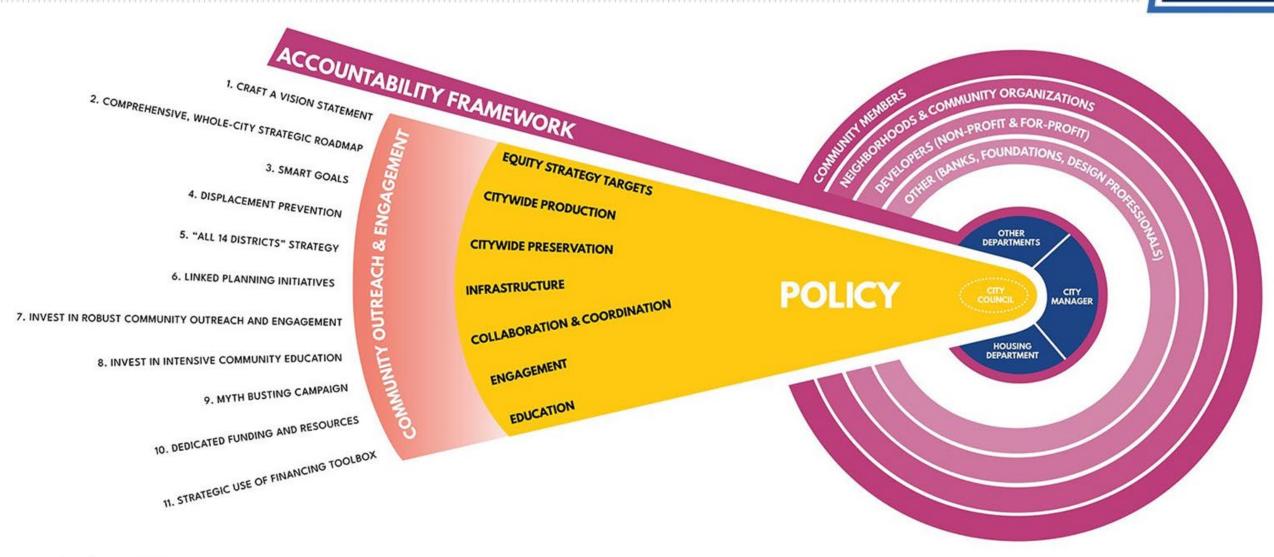
- Rapidly rising property values
- Displacement of longtime residents
- Loss of cultural and community touchstones

- Specify processes for centering equity in:
  - Collaboration/Coordination
  - Community engagement/Accountability
  - Education/Information sharing



## THE SEVEN PILLARS OF HOUSING EQUITY







## **POLICY VISION**



The City of Dallas, increases equity in housing outcomes and revitalizes neighborhoods following a set of strategies utilizing a mix of public and private approaches that are reflective of and accessible to unique, diverse constituents in each area.



## **EQUITY STRATEGY TARGETS**



## **QUOTE:**

"A neighborhood's basic needs must be met before a larger conversation around equity can begin. There must be greater investment in these neighborhoods first." - Meeting Participant

## **DRIVER:**

Equitable, Inclusive Planning

## Measurable targets specifically tied to different conditions and vulnerabilities from area to area

- Increasing affordable homeownership opportunities
- Eliminating infrastructure deficits
- Ensuring that dedicated affordable housing units are spread more equitably across all areas of the city
- Avoiding further concentration of dedicated affordable units in historically marginalized areas
- Preventing displacement
- Preserving cultural integrity and community institutions
- Identifying development resources

## **Strategy Target Area Plans**

Community-driven strategies for achieving equity targets



## CITYWIDE PRODUCTION



## **QUOTE:**

"The city should be matching private investments for home programs (homestead) without caps - public private matching" - Meeting Participant

## **DRIVER:**

Collaborative, tailored development

## Address the Barriers to Development of

- Dedicated affordable housing units
- Market-rate units affordable to a broader mix of incomes

## Adapt and Leverage Housing Department Tools to boost production

- Existing programs
- New community tools



### CITYWIDE PRESERVATION



#### **QUOTE:**

"Providing quality, affordable housing that is not just quickly built and poorly designed" - Meeting Participant

#### **DRIVER:**

Quality, accessible housing

#### **Identify and Catalog**

- Existing dedicated affordable units
- Naturally occurring affordable housing

## Collaborate to maximize the preservation of quality affordable units

- Non-profits
- MWBEs
- Neighborhood leaders
- Philanthropy
- Community groups
- Private sector

\*Preserving cultural integrity and community institutions



### **INFRASTRUCTURE**



#### **QUOTE:**

"Basic needs must be met before larger conversations can be had around equity" -Meeting Participant

"Give infrastructure improvements first to neighborhoods who need it the most" - Meeting Participant

#### **DRIVER:**

Intentional investment in infrastructure

## Prioritize Infrastructure Investment in areas historically starved of public investment

- Due to racially biased systems
- Resulting in substandard elements such that areas could not be developed

Develop cross-departmental infrastructure investment strategies



### **COLLABORATION and COORDINATION**



#### **QUOTE:**

"City should leverage existing nonprofits to expand on their work and make things effective" - Meeting Participant

"City offices need to be connected and informed and working together" -Meeting Participant

**DRIVER:** 

**Authentic Partnership** 

#### Formal Internal Partnerships

- Align infrastructure and community development
- Coordinate resources
- Policy review removing inequitable policies, replacing them with equitable practices

#### Formal External Partnerships

Align investments with equity strategies



#### **ENGAGEMENT**



#### **QUOTE:**

"Is the accountability plan a legacy plan? How does it survive beyond a single administration?" - Meeting Participant

"Needs to be sustained engagement and consistent work for retention of knowledge and maintaining trust and relationships with people" - Meeting Participant

#### **DRIVER:**

Transparency and accountability

## Structured, sustained engagement of and oversight by community stakeholders

- City employed community liaisons
- Information and resources
- Attendance and participation in community events
- Transparency in reporting plans and progress
- Multimodal communication strategies



#### **EDUCATION**



#### QUOTE:

"There is a difference between self determination and self interest - self determination is about achieving equity - self interest is about NIMBYism" -Meeting Participant

#### **DRIVER:**

When you know better you do better (Maya Angelou)

#### Inform Residents, Staff, and City Officials about

- Historical struggles with race and ethnicity continues to impact housing development and neighborhood revitalization
- YIMBYISM (YES, In My Backyard)
- Financial Literacy
- Achieving resident buy-in to support coordinated investments to increase equity



### **NEXT STEPS**



- Incorporate Feedback from Stakeholders Ongoing
- Friday Memo to City Council December 16, 2022
- City Council Briefing January 18, 2023
- Estimated Date of Final Delivery February 28, 2023





# Dallas Housing Policy 2033: Concept Briefing

Housing and Homelessness Solutions Committee December 13th, 2022

John Gilvar
Christine Campbell
Michele Williams
Community Equity Strategies

#### MODELS FOR INCLUSIVE ENGAGEMENT



#### QUOTE:

"A need for measurement or metrics and evaluation of accountability and transparency on an annual basis. The metrics are set by community members." - Meeting Participant

#### **DRIVER:**

Transparency and accountability

#### Fair Budget DC & Housing Works Austin:

- Rather than a Task Force, build relationships with community entities knowledgeable of housing
- Representation from multiple organizations collaborating for a common goal
- Include diverse representation: advocates, residents, developers, non-profits, for-profits

#### Key Attributes:

- Community Accountability needs buy-in and trust
- Representation

#### What People Asked For:

- Transparency
- Access
- Representation



### RACIAL EQUITY: OUTCOME AND PROCESS



#### Racial Equity is both an outcome and a process.

As an **outcome**, Dallas will be a city where neither race nor ethnicity predicts the ability to choose safe, affordable housing in neighborhoods where all people can thrive

As a **process**, Dallas City Staff, public officials, residents and businesses effectively work together, respecting the diversity of opinions and acknowledging the history of racial and ethnic disparities to proactively move to undo practices of the past and achieve common goals



The Seven Pillars of Housing Equity weave together the process and outcome elements necessary for success.

#### <u>Hybrid Pillar (</u>Outcomes and Process) Equity Strategy Targets

Outcome Pillars		<u>Process Pillars</u>
	Citywide Production _	Collaboration and Coordination
	Citywide Preservation	Education
T	Infrastructure	Engagement

### RACIAL EQUITY AUDIT RECOMMENDATIONS



#### March 2022 recommendations informing pillars:

- 1. Craft a Vision Statement
- 2. Comprehensive, Whole-City Strategic Roadmap
- 3. SMART Goals
- 4. Displacement Prevention
- 5. "All 14 Districts" Strategy
- 6. Linked planning initiatives
- 7. Invest in Robust Community Outreach and Engagement
- 8. Invest in intensive community education
- 9. Myth Busting Campaign
- 10. Dedicated Funding and Resources
- 11. Strategic use of Financing Toolbox





## Upcoming Agenda Item: Senior Home Rehabilitation Program

Housing and Homelessness Solutions Committee December 13, 2022

Thor Erickson, Assistant Director
Department of Housing & Neighborhood
Revitalization
City of Dallas

### **Presentation Overview**



- Background/History
- Purpose
- Engagement
- Program Design
- Selection Process
- Weighted Lottery
- Operational Concerns
- Next Steps
- Staff Recommendation



### Background/History



- On September 21, 2022, the City Council allocated \$100,000 to address home repairs for senior citizens
- On October 24, 2022, staff briefed the Senior Affairs Commission to elicit feedback
- The National Medicare Health Insurance defines person over the age of 65 or older as senior citizens, therefore the program benefits will align according to Medicare.
- Home Repair is a need throughout Dallas



### Purpose



- Discuss Senior Home Rehabilitation Program
- Program design
- Plan to launch the program



### Engagement



- Discussed Senior Home Rehabilitation Program with Senior Affairs Commission
- What we heard:
  - Senior age should be 65
  - Prioritize older seniors
  - \$10,000 is more helpful than the current \$5,000 for minor home repair, but may need to be more if more funds are available
  - 80% Area Median Income (AMI) is okay, but can older seniors at lower AMI get more prioritization



### Program Design



- Total Budget \$100,000
- Provides a grant up to \$10,000 for minor home repair
- Homeowners in Dallas
- 65 years old, 80% AMI
- All typical home repair needs are covered
- Lottery to be utilized
  - Pilot: to look at how applicants apply with limited funds



### **Selection Process**



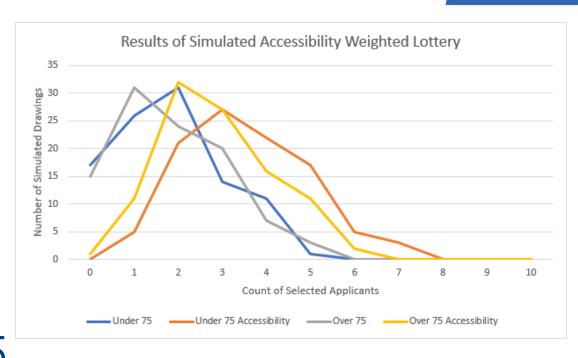
- Application acceptance period will last 1 month to give more time to submit application
- Applicants will be selected via weighted lottery based on the following:
  - Applicant 65 and older
  - Applicant 75 and older
  - Applicant requesting Accessibility repairs
- Applicants will be assessed on the date of drawing
- The Lottery will be administered by Housing Staff



### Weighted Lottery



• To ensure the City is serving applicants with accessibility issues & applicants over 75 years of age, staff structured the lottery so that each cohort is more likely to be selected, than those under 75



 Staff simulated 100 drawings; this chart depicts how many times individuals of each cohort were selected



### **Operational Concern**



- Capacity of Contractor(s)
- Limited funding and needs are great
- Spend funds by September 1, 2023



### Staff Recommendation



- Staff recommends the Housing and Homelessness Solutions (HHS) Committee forward the following to City Council for consideration and approval:
  - Approval of Senior Home Rehabilitation Program



### **Next Steps**



- January 25, 2023 City Council meeting for approval
- February 2023 Develop marketing plan with Communication, Outreach and Marketing (COM)
- March April 2023 Application period
- April 2023 Lottery
- May September 2023 Eligibility review,
   Approvals, Inspections, Agreements, Construction





## Upcoming Agenda Item: Senior Home Rehabilitation Program

Housing and Homelessness Solutions Committee December 13, 2022

Thor Erickson, Assistant Director
Department of Housing & Neighborhood
Revitalization
City of Dallas



### Inclement Weather Operational Plan FY 2022 – 2023

Housing and Homelessness Solutions
Committee

**December 13, 2022** 

Christine Crossley, Director Office of Homeless Solutions City of Dallas

### **Presentation Overview**



- Background/History
- Inclement Weather Shelter Phases:
  - Lease Agreement
  - Fair Park Short-Term Use Agreement
- Emergency Transportation Plan
- Communications Structure
- Safety Best Practices and Dallas County Guidance
- Response Metrics
- Budget
- Next Steps



### Background/History



#### City Manager's FY23 Overarching Goal

To make our Inclement Weather Shelter (IWS) response system more efficient through the utilization of increased funding to identify an external provider to manage all IWS activities, with Office of Homeless Solutions (OHS) operating the Central Library as an overflow shelter as needed

#### City Council Approved FY 22 -23 Budget

OHS utilizing \$1 million to support Temporary Inclement Weather Shelter(TIWS) activities

#### TIWS as activated by Chapter 45 and TIWS plan

An OHS-activated TIWS event occurs when the weather is:

Set to be below 36 degrees in wet weather (50% or more precipitation predicted) or

32 degrees in dry weather (F), for 3 hours or longer, ), between 4 pm – 8 am



### Inclement Weather Shelter Phases



## Phase One

2929 Hickory St. leased as an enhanced sheltering, training, and storage site for the City

Landlord authorized to return to the building and provide enhanced services for the coordination of TIWS

#### Phase Two

External provider signals need for more shelter:

Phase One sites and the Central Library open

#### Phase Three

External provider signals need for larger, congregate shelter space for 3 or more days:

Fair Park shelter opens and all phase one and two sites close



### Inclement Weather Shelter – Phase One



## 2929 Hickory St. as the primary TIWS site, Oak Lawn UMC, and Warren UMC as ancillary TIWS

#### Lease agreement for 2929 Hickory Street:

➤ Allows the "Landlord" at 2929 Hickory Street to re-enter the premises as the City's external provider and provide enhanced services during TIWS, supported by OHS

#### Other uses throughout the year:

- ➤Office of Emergency Management (OEM) for non-TIWS emergency sheltering needs
- ➤Trainings and Resource needs through the: Small Business Center and other departments



### Inclement Weather Shelter – Phase Two



## Phase One sites and the Central Library open

1. The external provider will alert OHS when existing sites reach 75% capacity

2. OHS will utilize a separate vendor to open and staff Central Library TIWS



### Inclement Weather Shelter – Phase Three



# Fair Park TIWS Site opens and all phase one and two sites close

The external provider will alert OHS when existing sites reach 75% capacity

OHS will activate short term lease with Fair Park and all clients will be transported to the Fair Park TIWS location

Fair Park Short-Term Usage Agreement: The Fair Park location has been identified as the Phase Three location due to its capacity and the necessary scale of serving up to 1,200 people at one time



### **Emergency Transportation Plan**

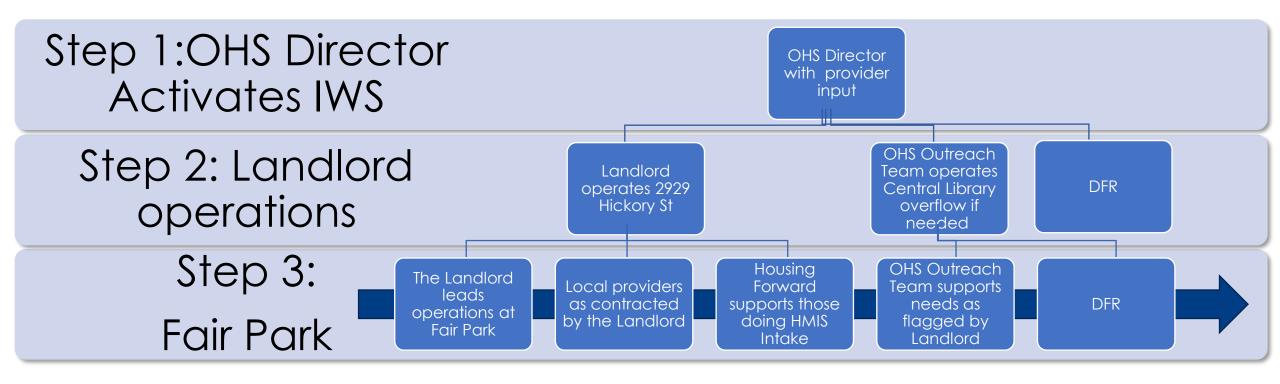


- The Landlord will be responsible for developing plans and coordination throughout the entire system (all locations and at each response level)
- Dallas Connector will pick up and drop off per the locations listed on the OHS IWS website
- DART to send out a mass communication to TIWS system regarding DART closures
- Dallas Fire Rescue (DFR) assistance as needed



### Communications Structure – Internal







### Communications Structure - External



OHS Website	311	Text Alert	Handout Card	Cold Weather Kits	Donation and Volunteer Inquiries
<ul> <li>The OHS website will function as the information hub for inclement weather and transportation</li> <li>Once TIWS is activated, the alert will be added to the website as a banner, followed by a list of activated shelters</li> </ul>	<ul> <li>311         information will         guide people         to the OHS         website to         locate the         nearest shelter</li> <li>311 will have a         service request         connecting         those in need         who do not         wish to go to a         shelter to cold         weather kits</li> </ul>	Text alerts will be sent out with a link to the OHS website Inclement Weather Hub, to find the nearest shelter	OHS Cards with instructions on what to do during TIWS will be passed out with cold weather kits and by Street Outreach during cold weather	Cold weather kits will be available at a recreation center in each district and via ohsinfo@dalla s.gov  Hat Gloves  Mylar blanket Hand and foot warmers	<ul> <li>During TIWS season, donation and volunteer inquires can be emailed to ohsinfo@dallas.</li> <li>gov</li> <li>Donations can also be made to our area partners, shown on the OHS website</li> </ul>

## Safety Best Practices and Dallas County Guidance



- All TIWS sites will have:
  - A NTBHA Care Coordinator onsite
  - Access to masks and Covid-19 tests as needed, with transportation of symptomatic guests to I&Q facilities
- No current County Health regulations or suggestions to do COVID testing
- County Health advises using standard infection control precautions per the CDC:
  - Hand hygiene
  - Use of personal protective equipment (e.g., gloves, masks, eyewear)
  - Respiratory hygiene/cough etiquette



### Response Metrics



Category	Metric
Benchmarks	<ul> <li>a) Racial demographics</li> <li>b) Number served</li> <li>c) Services provided</li> <li>d) Number connected to emergency shelter and housing</li> </ul>
Weather	a) Temperature 36 degrees in wet conditions with 50% precipitation or greater predicted OR b) Temperature 32 degrees in dry conditions for three or more consecutive hours between the hours of 4 pm and 8 am d) Zip Code is 75215, NOAA weather radar, 48-hour forecast
Time of Year	Annually: Oct Apr.



### **Prior Costs**



Funding Source	FY 2020-21 Expenses	
General Fund (Winter Storm – Feb)	\$167,876	
General Fund (COVID Isolation)	\$181,797	
Coronavirus Relief	\$1,367,730	
*Total FY21 Expenses	\$1,717,403	

<sup>\*</sup>During the Winter season in FY 2020-21, we used two hotels for COVID isolation/quarantine providing: food services, shelter management, DART bus passes, and COVID-19 testing

Funding Source		FY 2021-22 Expenses
General Fund		\$74,817
ESG CARES Act		\$558,160
Treasury ARPA		\$99,391
	**Total FY22 Expenses	\$732,368

<sup>\*\*</sup>Food services, equipment rental, shelter management, custodial services, DART bus passes, decontamination, COVID-19 testing, hotel quarantine, charter bus, security, blankets, cots



### Projected Budget: FY 2022 - 23



Site	Days Anticipated	Cost	Funding Source
ASC (including enhanced services)	20	\$744,907.68	General Funds
Central Library	10	\$142,961.43	ESG (CARES)Act
Fair Park	15	\$234,039.92	General Funds
		\$1,121,909.03	



# **Next Steps**



December 14, 2022: City Council Agenda:

- Item 33: Authorizes a lease agreement for 2929 Hickory Street
- Item 37: Authorizes a Fair Park Short Term Lease

Activation of internal and external communications as needed

Per City Code section 51A-4.217.11: 2929 Hickory Street is within the half-mile radius of the Central Business District but can be used to meet the need for enhanced shelter services due to the current emergency declaration per the 13<sup>th</sup> Amended Regulations, section 3.A





# Inclement Weather Operational Plan FY 2022 – 2023

Housing and Homelessness Solutions Committee

**December 13, 2022** 

Christine Crossley, Director Office of Homeless Solutions City of Dallas

#### Memorandum



DATE December 9, 2022

Honorable Members of the City Council Housing and Homelessness Solutions
TO Committee: Casey Thomas II (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold,
Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

#### **SUBJECT Department of Housing Performance Measure Update**

The three attached reports contain information to track the performance, progress, and status of ongoing projects and projects that have been completed in fiscal year 2022-23. The reports consist of development projects approved by City Council, under construction, or complete; home buyer assistance projects that are prequalified or closed; and home repairs that are in the predevelopment phase, under construction, or have been completed. This report will be provided to the Housing and Homelessness Solutions Committee every month.

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at <a href="mailto:david.noguera@dallas.gov">david.noguera@dallas.gov</a> or 214-670-3619.

Majed A. Al-Ghafry, P.E. Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved	Market Units	Total # of
mpleted FY 22-23	Land Transfer Program	7	Marcer Construction	HOU, PW	Private	2819 Troy Street	\$194,000	1	0	UIIIIS
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4503 Electra Street	\$175,000	1	0	
	Land Transfer Program	7	CTE Homes	HOU. PW	Private	4631 Silver Ave	\$160,000	1	0	
	Land Transfer Program	7	CTE Homes	HOU. PW	Private	3411 Detonte Street	\$160,000	1	0	
	Land Transfer Program	7	CTE Homes	HOU, PW	Private	3315 Detonte Street	\$145,000	1	0	
	Land Bank Program	7	Builders of Hope	DHADC	Private	3425 Pondrom Street	\$180,000	1	0	
	Land Bank Program	7	Focis	DHADC	Private	3603 Penelope	<b>\$100,000</b>	1	0	
							\$1,014,000	7	0	
der Construction/	2400 Bryan	14	Matthews Southwest	DHFC, HOU, OED	9% Tax Credit	2400 Bryan Street	\$77,746,799	111	106	2
ntract Executed	Kiva East	2	Saigebrook	ROS, CRP, MIHDB	9% Tax Credit/MIHD	E 4724 East Side Ave.	\$21,587,420	71	16	8
	Estates at Shiloh (Senior)	9	Generation Housing	DHFC, HOU	4% Tax Credit	2649 Centerville Road	\$40,781,976	239	25	2
	Standard at Royal	6	LDG Development	DPFC	Conventional MF	2737 Royal Lane	\$69,245,305	150	150	3
	Mountain Creek Apartments	3	NRP Group	DPFC	Conventional MF	NWC of I-20 & TX-480	\$59,246,341	162	162	3
	Terrace at Southern Oaks	4	LDG Development	DHFC/RONO, MIHDB	Conventional MF	3300 Southern Oaks Blvd.	\$60,538,517	151	149	3
	Ridgecrest Terrace Apartments (Rehab)	3	Steele Properties	DHFC	4% Tax Credit	526 S. Walton Walker Blvd.	\$57,361,222	250	0	2
	HighPoint at Wynnewood	1	MVAH Partners	DHFC/RONO	4% Tax Credit	1911 Pratt Street	\$46,845,856	220	0	2
	The Ridge at Lancaster	8	LDG Development	DHFC, MIHDB	4% Tax Credit	5995 Crouch Road	\$59,560,307	270	30	3
	Gateway Oak Cliff	1	St. Margaret, Inc.	DHFC, MIHDB, OED	4% Tax Credit	400 S. Beckley	\$47,131,511	184	46	2
	Midpark Towers (Rehab)	11	Elizabeth Property Group	DHFC	4% Tax Credit	8550 Midpark Road	\$29,255,004	202	0	2
	Dallas Stemmons Apartments	6	Palladium	ROS	9% Tax Credit	11070 N. Stemmons Freeway	\$29,233,004	87	0	2
	Juliette Fowler Residences	2	Juliette Fowler Communities	ROS	9% Tax Credit	South Fulton Str and Eastside Ave	\$23,483,750	144	0	
	Villas @ Western Heights	6	MREC Companies	ROS, CRP, OED	9% Tax Credit	1515 Fort Worth Avenue	\$32,888,449	104	26	
		1								
	The Oaks Meadowbrook Apartments	1 8	DHA/VOA	RONO, HOU DHFC/RONO, MIHDB	4% Tax Credit 4% Tax Credit	630 S. Llewellyn Ave 15251 Seagoville Road	\$44,053,609	243 162	17	
		-	LDG Development				\$42,195,523		18	
	Westmoreland Station	3	Generation Housing	DHFC, HOU	4% Tax Credit	2700 S. Westmoreland Road	\$51,561,000	223	25	
	West Dallas - Scattered Sites	6	Builders of Hope	NOFA	Single Family	Scattered Sites	\$3,879,663	20	0	
	Cedar Crest	4	Confia Homes	NOFA	Single Family	Scattered Sites	\$3,600,000	19	0	
	Five Mile	8	Notre Dame Place Inc	NOFA	Single Family	Scattered Sites	\$20,965,000	86	0	
	Jeffries Meyers #1/ #3	7	Dallas Housing Foundation	NOFA	Single Family	Scattered Sites	\$6,367,368	34	0	
	Jeffries Meyers #2	7	Texas Community Builders	NOFA	Single Family	Scattered Sites	\$2,380,852	11	0	
	The Bottoms - Golden S.E.E.D.S	4	Golden S.E.E.D.S	NOFA	Single Family	Scattered Sites	\$4,821,423	22	0	
	Ideal/Joppa	7	Dallas Habitat for Humanity	NOFA	Single Family	Scattered Sites	\$7,129,217	33	0	
	The Alton (fka Lenox Oak Lawn)	2	Oden Hughes	MIHDB	MIHDB Zoning	2929 Oak Lawn	NA	12	273	
	Capitol Flats	2	Larkspur Capital	MIHDB	MIHDB Zoning	5215 Capitol	NA	3	57	
	5050 Keeneland Project	3	AHS Residential	MIHDB	MIHDB Zoning	5050 Keeneland Pkwv	NA NA	17	319	
	Enclave Frankford	12	Integrated Real Estate Group	MIHDB	MIHDB Zoning	3301 Pres George Bush Tpke	NA NA	27	353	
	Modera Trinity	6	Mill Creek	MIHDB	MIHDB Zoning	2350 N Beckley Ave	NA NA	10	194	
	Alexan Arts III	2	Trammell Crow Residential	MIHDB	MIHDB By Right	5088 Ross & 1601 N Henderson	NA NA	46	340	
	Fairfield Manderville	13	Fairfield	MIHDB	MIHDB Zoning	7735 & 7777 Manderville	NA NA	36	439	
	Maple Highline I	2	Urban Genesis	MIHDB	MIHDB Zoning	5907 Maple Ave	NA NA	30	439 56	
	The Lyle	12	Toll Brothers	MIHDB	MIHDB By Right	17727 Addison Rd	NA NA	17	317	
									317	
	Singleton Villas / Trinity West	6	Greenleaf Ventures (Lennar)	HOU	Single Family	3155 Normandy	\$3,000,000	116	-	
	CityBuild Health Clinic - Land Transfer Program	7	Citybuild CDC	HOU, PW	Private	Carlton Garrett & Canaan Streets	\$2,300,000	0	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4712 Baldwin Street	\$175,000	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	2818 Le Clerc Avenue	\$175,000	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4006 Carpenter Avenue	\$175,000	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4007 Carpenter Avenue	\$175,000	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4229 Carpenter Avenue	\$159,000	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	4233 Carpenter Avenue	\$159,000	1	0	
	Land Transfer Program	7	Beharry Homes	HOU, PW	Private	3817 Pine Street	\$159,000	1	0	
	Land Transfer Program	4	Black Island	HOU, PW	Private	2969 Cummings Street	\$180,000	1	0	
	Land Transfer Program	4	Black Island	HOU, PW	Private	4207 Opal Avenue	\$158,000	1	0	
	Land Transfer Program	7	CTE Homes	HOU. PW	Private	2473 Wells Street	\$160,000	1	0	
	Land Transfer Program	7	CTE Homes	HOU. PW	Private	2517 Wells Street	\$160,000	1	0	
	Land Transfer Program	7	CTE Homes	HOU. PW	Private	3435 Beall Street	\$160,000	1	0	
	Land Transfer Program	7	Black Island	HOU. PW	Private	4338 Marhsall Street	\$180,000	1	0	
	Land Bank Program	7	Dallas Area Habitat	DHADC	Private	4744 Burma Road	\$180,000	1	0	
	Land Bank Program  Land Bank Program	7	Dallas Area Habitat	DHADC	Private Private	4744 Burma Road 4726 Burma Road	\$180,000	1	0	
	Land Bank Program  Land Bank Program	7	Dallas Area Habitat	DHADC	Private Private	4636 Cherbourg Street	\$180,000	1	0	
								1	-	
	Land Bank Program	7	Dallas Area Habitat	DHADC	Private	4538 Cherbourg Street	\$180,000	1	0	
	Land Bank Program	7	Dallas Area Habitat	DHADC	Private	4534 Cherbourg Street	\$180,000	1	0	
	Land Bank Program	7	Dallas Area Habitat	DHADC	Private	4820 Zealand Street	\$180,000	1	0	
	Land Bank Program	7	Dallas Area Habitat	DHADC	Private	7903 Trojan Street	\$180,000	1	0	
	Land Bank Program	4	Hedgestone Investments	DHADC	Private	1116 Brock Street	\$195,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	2711 Rochester Street	\$185,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	4103 Marshall Drive	\$185,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	2726 Valentine Street	\$175,000	1	0	
	Land Bank Program	7	Confia Homes	DHADC	Private	2926 Valentine Street	\$175,000	1	0	
		7	Focis Holdings	DHADC	Private	4711 Frank Street	\$170,000	1	0	
	Land Bank Program									

Phase	Project	Council	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved	Market	Total # of
i nasc	Land Bank Program	District 6	Builders of Hope	DHADC	Private Private	2020 Morris Street	\$170,000	Units	Units 0	Units
	Land Bank Program	7	Open Mindframe Ventures	DHADC	Private	4010 Roberts Avenue	\$170,000	1	0	
	Land Bank Program	7	Focis Holdings	DHADC	Private	3807 Frank Street	\$170,000	1	0	
	Land Bank Program	7	Focis Holdings	DHADC	Private	4806 Silver Avenue	\$185,000	1	0	
	3		· ·				\$843,341,281	3,516	3,118	6,63
relim Inducement/	Standard Shoreline	9	Ojala	DPFC	Conventional MF	10715 Garland Road	\$66,419,868	153	147	3
ouncil Approved/	Ash Creek	7	DevCo	DHFC/RONO	4% Tax Credit	2605 John West Rd	\$54,892,942	280	0	2
IHDB App. Approved	Estelle Village	8	Community Preservation Partners	DHFC/RONO	4% Tax Credit	5969 Highland Drive	\$73,453,904	291	0	2
	1508 Mockingbird	2	Provident Realty Advisors	DPFC	Conventional MF	1508 W. Mockingbird Lane	\$105,211,255	200	200	4
	Jaipur Lofts	2	Saigebrook	ROS, MIHDB		E 2203 N. Fitzhugh & 2102 Annex Ave.	\$22,540,012	71	0	
	Blakely, The	2	Saigebrook	ROS	9% Tax Credit	1607 Carrol Ave. & 1407 Garrett Ave.	\$28,292,888	86	6	
	Cypress Creek at Montfort	11	Sycamore Strategies	ROS	9% Tax Credit	NWC of Montfort & Spring Valley	\$44,655,796	116	52	1
	Trove Valor	4	Lavoro Capital	DPFC/1,000UC	Conventional MF	4515 S. Lancaster	\$54,963,000	166	166	3
	Patriot Pointe at Markville Sadler Circle Senior Apartments	10 2	Generation Housing Resource Center of Dallas	ROS, DHFC ROS, CRP, OED	9% Tax Credit 9% Tax Credit	9222 Markville Road 5717 Sadler Circle	\$37,830,292 \$29,423,942	103 84	28 0	1
	Skyline at Cedar Crest	4	Brompton CHDO (Houston)	ROS, MIHDB	9% Tax Credit/MIHD		\$26,597,686	87	22	1
	Cypress Creek at Forest Lane	10	Sycamore Strategies	ROS, CRP	9% Tax Credit	11520 N Central Expressway	\$44,904,476	107	93	2
	Notre Dame - Bonton Rental	7	Notre Dame Place Inc	NOFA	Single Family	6000 Block of Bexar St.	\$3,406,500	21	13	-
	Dolphin Heights	7	EDCO	NOFA	Single Family	Scattered Sites	\$1,039,433	5	0	
	St. Philips Catalyst	7	St Philips	NOFA	Single Family	Scattered Sites	\$1,781,815	7	0	
	Armonia Apts	6	Dallas City Homes	NOFA	Conventional MF	3115 Topeka Ave	\$2,857,004	11	4	
	The Dylan	2	AMCAL	DHFC	Acquisition	4533 Cedar Springs Rd	\$42,500,000	63	62	
	Estates at Ferguson	7	Generation Housing	DHFC	4% Tax Credit	9220 Ferguson Road	\$41,494,000	164	0	
	Rock Island Riverfront	2	Petra Development	DHFC	4% Tax Credit	1027 S. Riverfront Blvd.	\$78,817,000	155	22	
	The Mondello	7	DevCo	DHFC	4% Tax Credit	2000 Highland Rd.	\$39,610,000	150	0	
	The Positano	7	DevCo	DHFC	4% Tax Credit	2519 John West Rd.	\$56,160,000	232	0	
	Rosemont Meadow Lane	7	DevCo	DHFC	4% Tax Credit	4722 Meadow Lane	\$52,065,000	264	0	
	Greenleaf Lake June	5	Greenleaf Ventures	NOFA	Single Family	NEC Lake June & St. Augustine	\$6,317,000	125	0	
	Oakhouse at Colorado	1	Mintwood Real Estate	DPFC	Conventional MF	900 E. Colorado Blvd.	\$48,230,230	113	102	
	Standard West Commerce	6	Ojala Partners	DPFC	Conventional MF	1400 West Commerce	\$64,763,980	153	147	
	The Briscoe Jefferson University Hills	11 3	OHG JPI Companies	DHFC DPFC	Acquisition Conventional MF	12639 Coit Rd NW Corner of University Hills and Camp W	\$99,443,740	288 200	34 200	
	Saint Michael's and All Angels mixed use	13	Episcopal Diocese	MIHDB	MIHDB Zoning	8111 Douglas	\$99,727,000 NA	NA	NA	
	Maple/Kimsey II	2	Urban Genesis	MIHDB	MIHDB Zoning	5908 Maple	NA NA	4	69	
	2811 Maple Ave	14	Crescent	MIHDB	MIHDB Zoning	2811 Maple	NA NA	6	174	
	Conor Live Oak	2	Conor Commercial	MIHDB	MIHDB By Right	4931 Live Oak et al	NA NA	33	294	
	Trammell Crow Knox Street	14	Trammell Crow/High Street Res.	MIHDB	MIHDB Zoning	3311 Knox Ave	NA NA	0	168	
	Modera Trailhead	2	Mill Creek	MIHDB	MIHDB Zoning	7532 East Grand Ave	NA NA	26	260	
	Bluffview Apartments	2	X Equity Group	MIHDB	MIHDB By Right	3527 Bolivar Drive	NA	4	66	
	Fitz 2	2	Slate Properties	MIHDB	MIHDB By Right	1513 N. Fitzhugh	NA	4	59	
	Crossing at Clear Creek	8	LDG (fka Covenant Funding)	MIHDB/DHFC	MIHDB Zoning	14201 C F Hawn Fwy	NA	14	250	
	Terrace at Highland Hills	8	LDG	MIHDB/DHFC	MIHDB By Right	3100 Persimmon Rd	NA	15	285	
	Lincoln Katy Trail	14	Lincoln Property	MIHDB	MIHDB Zoning	3255 Carlisle St	NA	24	276	
	Endeavor McKinney/Boll	14	Endeavor RE	MIHDB	MIHDB Zoning	2702 & 2710 McKinney Ave. at Boll St	NA	10	265	
	Elihu Lofts	7	Karrington & Co	MIHDB	MIHDB By Right	3230 Elihu	NA	0	5	
	Mockingbird Station East	14	Trammell Crow/High Street Res.	OED (TIF)		5465 E. Mockingbird	\$117,300,000	86	343	
	Pearl Lofts	2	1100 Pearl Street, Inc.	OED (TIF)		2100 Jan Pruitt	\$33,200,000	30	70	
	One Newpark	2	One Newpark GP, LLC	OED (TIF and PPP)		Akard and Canton	\$379,300,000	54	214	
	University Hills Phase 1 Single Family	8	I-20 Lancaster Development, LLC	OED (TIF and PPP)		Lancaster Road at Wheatland Road	TBD	50	200	
	University Hills Phase 1 Single Family	8 6	Builders of Hone CDC	OED (TIF and PPP)	Conventional ME	Lancaster Road at Wheatland Road	TBD	0	540 27	
	Trinity West Villas	6 7	Builders of Hope CDC	NOFA	Conventional MF	3457 Normandy Brook Rd	\$7,279,182	9		
	Land Transfer Program  Land Transfer Program	7	Camden Homes Camden Homes	HOU, PW HOU, PW	Private Private	5914 Carlton Garrett Street 6302 Carlton Garrett Street	\$208,000 \$173,000	1	0	
	Land Transfer Program  Land Transfer Program	7	Camden Homes Camden Homes	HOU, PW HOU, PW	Private Private	2334 Bethurum Avenue	\$173,000	1	0	
	Land Transfer Program  Land Transfer Program	7	Camden Homes Camden Homes	HOU, PW HOU. PW	Private Private	2334 Bethurum Avenue 2324 Bethurum Avenue	\$173,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2305 Bethurum Avenue	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2334 Dyson Street	\$173,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2313 Dyson Street	\$173,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2316 Dyson Street	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2517 Lowery Street	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2503 Lowery Street	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2510 Lowery Street	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2504 Lowery Street	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	2512 Wells Street	\$173,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	5007 Malcolm X Boulevard	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	5023 Malcolm X Boulevard	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	5215 Malcolm X Boulevard	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	5031 Malcolm X Boulevard	\$208,000	1	0	
	Land Transfer Program	7	Camden Homes	HOU, PW	Private	5041 Malcolm X Boulevard	\$208,000	1	0	
	Land Transfer Program	7		HOU, PW	Private	2723 Council Street	\$173,000		0	

Phase	Project	Council	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved	Market	Total #
	d Transfer Program	District	ımden Homes	HOU, PW	Private	2710 Council Street	\$173,000	Units	Units 0	Unit
								1		
	d Transfer Program		mden Homes	HOU, PW	Private	5107 Echo Avenue	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	5122 Echo Avenue	\$173,000	1	0	
	d Transfer Program		ımden Homes	HOU, PW	Private	5018 Echo Avenue	\$173,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	5015 Echo Avenue	\$173,000	1	0	
	d Transfer Program		ımden Homes	HOU, PW	Private	4930 Echo Avenue	\$173,000	1	0	
	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	5102 Marne Street	\$173,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	5021 Marne Street	\$173,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	5006 Marne Street	\$173,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	2815 Marder Street	\$173,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	2708 Brigham Lane	\$208,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	2461 Starks Avenue	\$173,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2457 Starks Avenue	\$173,000	1	0	
	d Transfer Program		ımden Homes	HOU, PW	Private	2415 Starks Avenue	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2404 Starks Avenue	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2402 Starks Avenue	\$173,000	1	0	
									-	
	d Transfer Program		ımden Homes	HOU, PW	Private	2429 Starks Avenue	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2334 Macon Street	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2230 Macon Street	\$208,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	2254 Macon Street	\$208,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	2210 Garden Drive	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2246 Garden Drive	\$173,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2238 Garden Drive	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2411 Garden Drive	\$173,000	4	0	
	d Transfer Program		amden Homes	HOU, PW	Private	2411 Garden Drive 2407 Garden Drive	\$173,000	1	0	
				HOU, PW HOU, PW				1	0	
	d Transfer Program		mden Homes		Private	2335 Harding Street	\$173,000	1	-	
	d Transfer Program		mden Homes	HOU, PW	Private	2700 Lawrence Street	\$173,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2227 Lawrence Street	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2218 Lawrence Street	\$208,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	2318 Lawrence Street	\$208,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU, PW	Private	2410 Lawrence Street	\$208,000	1	0	
Land	d Transfer Program	7 Ca	mden Homes	HOU. PW	Private	2530 Lawrence Street	\$173,000	1	0	
	d Transfer Program		mden Homes	HOU. PW	Private	4930 Crozier Street	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	2506 Elsie Faye Heggins Street	\$173,000	1	0	
			mden Homes	HOU, PW	Private	1610 Kinmore Street	\$208,000	1	0	
	d Transfer Program								-	
	d Transfer Program		mden Homes	HOU, PW	Private	1632 Kinmore Street	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	5238 Beeman Avenue	\$208,000	1	0	
	d Transfer Program		mden Homes	HOU, PW	Private	3239 Reynolds Avenue	\$208,000	1	0	
Land	d Transfer Program	8 Ca	mden Homes	HOU, PW	Private	5714 Bon Air Drive	\$208,000	1	0	
Land	d Transfer Program	8 Ca	mden Homes	HOU, PW	Private	5662 Bon Air Drive	\$208,000	1	0	
	d Transfer Program	7 He	edgestone Investments	HOU. PW	Private	4614 Metropolitan Avenue	\$215,000	1	0	
	d Transfer Program		edgestone Investments	HOU. PW	Private	4607 Metropolitan Avenue	\$215,000	1	0	
	d Transfer Program		edgestone Investments	HOU. PW	Private	4523 Metropolitan Avenue	\$215,000	1	0	
								,	0	
Land	d Transfer Program		edgestone Investments	HOU, PW	Private	4606 Metropolitan Avenue	\$215,000	1		
Land	d Transfer Program		edgestone Investments	HOU, PW	Private	4415 Metropolitan Avenue	\$215,000	1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	4422 Metropolitan Avenue	\$215,000	1	0	
	d Transfer Program	7 He	edgestone Investments	HOU, PW	Private	4863 Baldwin Street	\$184,000	1	0	
	d Transfer Program	7 He	edgestone Investments	HOU, PW	Private	4869 Baldwin Street	\$184,000	1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	4806 Baldwin Street	\$215,000	1	0	
Land	d Transfer Program		edgestone Investments	HOU. PW	Private	4423 Baldwin Street	\$184,000	1	0	
Land	d Transfer Program		edgestone Investments	HOU. PW	Private	4507 Baldwin Street	\$184,000	1	0	
	d Transfer Program		edgestone Investments	HOU. PW	Private	4726 Frank Street	\$184,000	1	0	
			•	HOU, PW	Private	4531 Frank Street		1	0	
	d Transfer Program		edgestone Investments				\$184,000	1	0	
Land	d Transfer Program		edgestone Investments	HOU, PW	Private	4606 Frank Street	\$184,000	1	•	
Land	d Transfer Program		edgestone Investments	HOU, PW	Private	4410 Hamilton Avenue	\$215,000	1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	4343 Hamilton Avenue	\$215,000	1	0	
	d Transfer Program	7 He	edgestone Investments	HOU, PW	Private	4211 Hamilton Avenue	\$184,000	1	0	
	d Transfer Program	7 He	edgestone Investments	HOU, PW	Private	4309 Hamilton Avenue	\$215,000	1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	4318 Hamilton Avenue	\$215,000	1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	3706 Hamilton Avenue	\$184,000	1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	2906 Lagow Street	\$184,000	1	0	
	d Transfer Program			HOU, PW	Private	2814 Lagow Street	\$184,000	1	0	
			edgestone Investments					1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	2820 Lagow Street	\$184,000	1	-	
	d Transfer Program		edgestone Investments	HOU, PW	Private	2902 Lagow Street	\$184,000	1	0	
	d Transfer Program	7 He	edgestone Investments	HOU, PW	Private	4346 Jamaica Street	\$184,000	1	0	
Land	d Transfer Program	7 He	edgestone Investments	HOU, PW	Private	4406 Jamaica Street	\$184,000	1	0	
Land	d Transfer Program		edgestone Investments	HOU, PW	Private	4431 Jamaica Street	\$184,000	1	0	
	d Transfer Program		edgestone Investments	HOU, PW	Private	1611 Hudspeth Avenue	\$215,000	1	0	
		7 110							•	
	d Transfer Program	4 11-	danatana Invastmenta							
Land	d Transfer Program d Transfer Program		edgestone Investments	HOU, PW HOU, PW	Private Private	1607 Hudspeth Avenue 1714 Hudspeth Avenue	\$215,000 \$215,000	1	0	

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total : Unit
La	nd Transfer Program		edgestone Investments	HOU, PW	Private	1607 E Overton Road	\$215,000	1	0	- Call
La	nd Transfer Program	4 He	edgestone Investments	HOU, PW	Private	1502 Marfa Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	1527 Marfa Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	1523 Garza Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	1823 Garza Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	4402 Landrum Avenue	\$215,000		0	
	nd Transfer Program			HOU, PW	Private	4217 Landrum Avenue		'	0	
			edgestone Investments	HOU, PW			\$215,000	1	0	
	nd Transfer Program		edgestone Investments		Private	4221 Landrum Avenue	\$215,000	1		
	nd Transfer Program		edgestone Investments	HOU, PW	Private	2908 Pennsylvania Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	3004 Warren Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	3021 Warren Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	2625 Peabody Avenue	\$184,000	1	0	
	nd Transfer Program	7 He	edgestone Investments	HOU, PW	Private	2627 Peabody Avenue	\$184,000	1	0	
La	nd Transfer Program	7 He	edgestone Investments	HOU, PW	Private	1423 Rowan Avenue	\$215,000	1	0	
La	nd Transfer Program	7 He	edgestone Investments	HOU, PW	Private	1554 Caldwell Avenue	\$184,000	1	0	
La	nd Transfer Program	2 He	edgestone Investments	HOU, PW	Private	1423 Caldwell Avenue	\$184,000	1	0	
La	nd Transfer Program	2 He	edgestone Investments	HOU, PW	Private	1217 Caldwell Avenue	\$215,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	1530 Caldwell Avenue	\$184,000	1	0	
	nd Transfer Program		edgestone Investments	HOU, PW	Private	4415 Rose Street	\$184,000		0	
								ļ		
	nd Transfer Program		arcer Construction	HOU, PW	Private	1502 Hortense Avenue	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	3317 Biglow Drive	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	2727 Maurine F Bailey Way	\$194,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	2807 Farragut Street	\$194,000	1	0	
La	nd Transfer Program	7 Ma	arcer Construction	HOU, PW	Private	2850 Farragut Street	\$194,000	1	0	
La	nd Transfer Program	7 Ma	arcer Construction	HOU, PW	Private	2459 Macon Street	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	2455 Macon Street	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	2303 Starks Avenue	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	2344 Starks Avenue	\$225,000		0	
				HOU, PW				1	0	
	nd Transfer Program		arcer Construction		Private	2223 Garden Drive	\$194,000			
	nd Transfer Program		arcer Construction	HOU, PW	Private	2615 Birdsong Drive	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	1222 Noah Street	\$225,000	1	0	
La	nd Transfer Program	4 Ma	arcer Construction	HOU, PW	Private	819 Lambert Street	\$225,000	1	0	
La	nd Transfer Program	4 Ma	arcer Construction	HOU, PW	Private	210 Cottonwood Parkway	\$225,000	1	0	
La	nd Transfer Program	4 Ma	arcer Construction	HOU, PW	Private	530 Woodbine Avenue	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	612 S Moore Street	\$225,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	4226 Canal Street	\$194,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	4235 Canal Street	\$194,000	,	0	
			arcer Construction		Private			ļ	0	
	nd Transfer Program			HOU, PW		4233 Canal Street	\$194,000		-	
	nd Transfer Program		arcer Construction	HOU, PW	Private	4335 Spring Avenue	\$194,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	2719 Frazier Street	\$194,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	4230 Carl Street	\$225,000	1	0	
La	nd Transfer Program	7 Ma	arcer Construction	HOU, PW	Private	3635 Carl Street	\$225,000	1	0	
La	nd Transfer Program	7 Ma	arcer Construction	HOU, PW	Private	3802 Carl Street	\$225,000	1	0	
	nd Transfer Program	7 Ma	arcer Construction	HOU, PW	Private	3642 Carl Street	\$194,000	1	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	4319 Elsie Faye Heggins Street	\$225,000		0	
			arcer Construction	HOU, PW	Private	511 N Moore Street		,	0	
	nd Transfer Program						\$194,000	ļ	0	
	nd Transfer Program		arcer Construction	HOU, PW	Private	507 N Moore Street	\$194,000	1		
	nd Transfer Program		arcer Construction	HOU, PW	Private	511 N Denley Drive	\$194,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	1356 S Denley Drive	\$184,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	1806 Morrell Avenue	\$244,000	1	0	
La	nd Transfer Program	4 Cc	onfia Homes	HOU, PW	Private	2722 E Overton Road	\$244,000	1	0	
La	nd Transfer Program	4 Cc	onfia Homes	HOU, PW	Private	1619 E Woodin Boulevard	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	5504 Bexar Street	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	5502 Bexar Street	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	2604 Brigham Lane	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW		2718 Council Street	\$244,000	1	0	
									-	
	nd Transfer Program		onfia Homes	HOU, PW		2424 Garden Drive	\$184,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	2425 Garden Drive	\$184,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	2615 Hooper Street	\$184,000	1	0	
	nd Transfer Program	7 Cd	onfia Homes	HOU, PW	Private	2726 Lawrence Street	\$184,000	1	0	
La	nd Transfer Program	7 Cd	onfia Homes	HOU, PW	Private	5006 Linder Avenue	\$244,000	1	0	
	nd Transfer Program	7 Cc	onfia Homes	HOU, PW	Private	5002 Linder Avenue	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	2711 Maurine F Bailey Way	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	7735 Brownsville Avenue	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	7736 Brownsville Avenue	\$184,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	7721 Brownsville Avenue	\$184,000	1	0	
	nd Transfer Program		onfia Homes	HOU, PW	Private	4549 Cherbourg Street	\$184,000	1	0	
La	nd Transfer Program	7 Cd	onfia Homes	HOU, PW	Private	4632 Corregidor Street	\$244,000	1	0	
	nd Transfer Program		onfia Homes	HOU. PW	Private	7944 Hull Avenue	\$184,000	1	0	
						7935 Hull Avenue	\$184,000		0	
	nd Transfer Program	7 Cc	onfia Homes	HOU, PW	Private					

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total Uni
1	and Transfer Program		nfia Homes	HOU, PW	Private	4331 Copeland Avenue	\$184,000	1	0	UII
	and Transfer Program		nfia Homes	HOU, PW	Private	4518 Jamaica Street	\$184,000	1	0	
	and Transfer Program		nfia Homes	HOU, PW	Private	4226 York Street	\$184,000	1	0	
	and Transfer Program		nfia Homes	HOU, PW	Private	2245 Anderson Street	\$184,000	1	0	
	and Transfer Program		nfia Homes	HOU, PW	Private	5814 Carlton Garrett Street	\$184,000	1	0	
	and Transfer Program		nfia Homes	HOU, PW	Private	2732 Keeler Street	\$184,000	1	0	
	and Transfer Program		n & Associates	HOU, PW	Private	3331 Beall Street		,	0	
							\$205,000	1	_	
	and Transfer Program		n & Associates	HOU, PW	Private	3322 Beall Street	\$205,000	1	0	
	and Transfer Program		n & Associates	HOU, PW	Private	3327 Beall Street	\$205,000	1	0	
	and Transfer Program		n & Associates	HOU, PW	Private	3310 Detonte Street	\$205,000	1	0	
	and Transfer Program		n & Associates	HOU, PW	Private	4714 Dolphin Road	\$215,000	1	0	
	and Transfer Program		n & Associates	HOU, PW	Private	1522 E Ann Arbor Avenue	\$215,000	1	0	
	and Transfer Program		n & Associates	HOU, PW	Private	1506 Presidio Avenue	\$215,000	1	0	
L	and Transfer Program		n & Associates	HOU, PW	Private	1403 Maywood Avenue	\$215,000	1	0	
L	and Transfer Program	4 Tita	n & Associates	HOU, PW	Private	2524 Marjorie Avenue	\$215,000	1	0	
L	and Transfer Program	4 Tita	an & Associates	HOU, PW	Private	2436 Hudspeth Avenue	\$215,000	1	0	
L	and Transfer Program	4 KH	Solutions	HOU, PW	Private	426 Bonnie View Road	\$215,000	1	0	
	and Transfer Program		Solutions	HOU, PW	Private	1204 Claude Street	\$215,000	1	0	
	and Transfer Program		Solutions	HOU, PW	Private	216 Landis Street	\$215,000	1	0	
								,	-	
	and Transfer Program		Solutions	HOU, PW	Private	112 N Cliff Street	\$215,000	1	0	
	and Transfer Program		Solutions	HOU, PW	Private	623 Woodbine Avenue	\$215,000	1	0	
	and Transfer Program		Solutions	HOU, PW	Private	4210 Copeland Avenue	\$215,000	1	0	
	and Transfer Program		Solutions	HOU, PW	Private	4227 Copeland Avenue	\$215,000	1	0	
	and Transfer Program		Solutions	HOU, PW	Private	4302 Copeland Avenue	\$206,000	1	0	
L	and Transfer Program	7 KH	Solutions	HOU, PW	Private	4302 Marshall Street	\$206,000	1	0	
L	and Transfer Program	7 KH	Solutions	HOU, PW	Private	4335 Marshall Street	\$206,000	1	0	
	and Transfer Program		Solutions	HOU, PW	Private	4615 Canal Street	\$206,000	1	0	
	and Transfer Program		uencev Homes	HOU. PW	Private	2453 Starks Ave	\$218,500	1	0	
	and Transfer Program		uencey Homes	HOU, PW	Private	2412 Starks Ave	\$218,500	1	0	
	and Transfer Program			HOU, PW	Private	5012 Marne Street	\$218,500	,	0	
			uencey Homes							
	and Transfer Program		uencey Homes	HOU, PW	Private	5039 Marne Street	\$218,500	1	0	
	and Transfer Program		uencey Homes	HOU, PW	Private	2338 Macon Street	\$218,500	1	0	
	and Transfer Program		uencey Homes	HOU, PW	Private	2510 Hooper Street	\$218,500	1	0	
L	and Transfer Program	7 Affi	uencey Homes	HOU, PW	Private	1916 J B Jackson Jr Blvd	\$218,500	1	0	
L	and Transfer Program	7 Affi	uencey Homes	HOU, PW	Private	3723 Kenilworth Street	\$218,500	1	0	
	and Transfer Program		uencey Homes	HOU. PW	Private	3504 Roberts Avenue	\$190,500	1	0	
	and Transfer Program		uencey Homes	HOU. PW	Private	2215 Stoneman Street	\$190,500	1	0	
	and Transfer Program		uencey Homes	HOU. PW	Private	2643 Tanner Street	\$190,500	1	0	
	and Transfer Program.		uencey Homes	HOU, PW	Private	3814 Atlanta Street	\$190,500	1	0	
									0	
	and Transfer Program		uencey Homes	HOU, PW	Private	1242 E Ohio Ave	\$190,500	1	-	
	and Transfer Program		uencey Homes	HOU, PW	Private	3723 Opal Avenue	\$190,500	1	0	
	and Transfer Program		uencey Homes	HOU, PW	Private	4234 Opal Avenue	\$190,500	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	402 Bobbie Street	\$215,000	1	0	
L	and Transfer Program	4 Co	venant Homes	HOU, PW	Private	402 Cleaves Street	\$215,000	1	0	
L	and Transfer Program	4 Co	venant Homes	HOU, PW	Private	408 Cleaves Street	\$215,000	1	0	
L	and Transfer Program	4 Co	venant Homes	HOU, PW	Private	431 Cleave Street	\$215,000	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	438 Cleave Street	\$215,000	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	401 Hart Street	\$215,000	1	0	
	and Transfer Program.		venant Homes	HOU, PW	Private	411 Hart Street	\$215,000	4	0	
			venant Homes			424 N Moore Street			0	
	and Transfer Program			HOU, PW	Private		\$215,000	1	-	
	and Transfer Program		venant Homes	HOU, PW	Private	501 N Moore Street	\$215,000	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	406 N Moore Street	\$180,000	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	421 N Denley Drive	\$180,000	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	408 Pecan Drive	\$180,000	1	0	
L	and Transfer Program	4 Co	venant Homes	HOU, PW	Private	411 Pecan Drive	\$180,000	1	0	
	and Transfer Program	4 Co	venant Homes	HOU, PW	Private	405 Sparks Street	\$180,000	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	441 Sparks Street	\$180,000	1	0	
	and Transfer Program		venant Homes	HOU, PW	Private	442 Sparks Street	\$180,000	1	0	
	and Transfer Program		as Heavenly Homes	HOU, PW	Private	611 N Denley Drive	\$235,000	1	0	
	and Transfer Program		as Heavenly Homes	HOU, PW	Private	607 N Denley Drive	\$235,000	1	0	
									-	
	and Transfer Program		as Heavenly Homes	HOU, PW	Private	603 N Denley Drive	\$235,000	1	0	
	and Transfer Program		as Heavenly Homes	HOU, PW	Private	527 N Denley Drive	\$235,000	1	0	
	and Transfer Program		as Heavenly Homes	HOU, PW	Private	505 N Denley Drive	\$172,500	1	0	
L	and Transfer Program	4 Tex	as Heavenly Homes	HOU, PW	Private	427 N Denley Drive	\$172,500	1	0	
	and Transfer Program		sa Design- Build	HOU, PW	Private	2631 Warren Avenue	\$170,000	1	0	
	and Transfer Program		sa Design- Build	HOU, PW		2424 Birmingham Avenue	\$170,000	1	0	
	and Transfer Program		sa Design- Build	HOU, PW	Private	2734 Exline Street	\$198,500	1	0	
	and Transfer Program		sa Design- Build sa Design- Build	HOU, PW	Private	2734 Exime Street	\$198,500	1	0	
								1	•	
	and Transfer Program		sa Design- Build	HOU, PW	Private	1918 E Overton Road	\$170,000	1	0	
	and Transfer Program		sa Design- Build	HOU, PW HOU, PW	Private	3135 Harlandale Avenue	\$170,000	1	0	
	and Transfer Program		sa Design- Build		Private	3735 Humphrey Drive	\$198,500		0	

#### City of Dallas

Department of Housing and Neighborhood Revitalization

Phase	Project	Council	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
	Land Transfer Program	4	Masa Design- Build	HOU, PW	Private	3607 Humphrey Drive	\$198,500	1	0	1
	Land Transfer Program	4	Masa Design- Build	HOU, PW	Private	1530 Fordham Road	\$198,500	1	0	1
	Land Transfer Program	4	Masa Design- Build	HOU, PW	Private	4611 Bonnie View Road	\$198,500	1	0	1
						•	\$1,811,992,445	4,299	4,863	9,162

Phase	City Involvement	Council District	Primary Lender	Funding Source	Sales Price	С	ity Assistance	AMI	Age	Households Served
Closed FY 22-23	DHAP, Targeted Occupation	7	JPMorgan Chase Bank, N.A.	CDBG, HOME	\$ 200,000	\$	45,000	82.14%	28	1
	DHAP, Targeted Occupation	8	AmCap Mortgage, Ltd	CDBG, HOME	\$ 263,585	\$	43,394	80.24%	37	1
					\$ 231,793	\$	88,394	81.19%	33	2
Prequalified	DHAP, Targeted Occupation		Simmons Bank		\$ 246,000.00	\$	-	98.62%	35	1
	DHAP, Targeted Occupation				\$ -	\$	-	106.23%	33	1
	DHAP, Targeted Occupation				\$ -	\$	-	119.34%	33	1
	DHAP, Targeted Occupation				\$ -	\$	-	110.04%	29	1
	DHAP, Targeted Occupation				\$ -	\$		115.51%	37	1
	DHAP, Targeted Occupation				\$ -	\$	-	106.15%	22	1
	DHAP, Targeted Occupation				\$ -	\$	-	112.02%	26	1
	DHAP				\$ -	\$	-	61.03%	47	1
	DHAP				\$ -	\$	-	59.64%	58	1
	DHAP				\$ -	\$	-	65.51%	25	1
	DHAP	na	Fairway Independent Mortgage C	ompany	\$ 268,000.00	\$	-	66.83%	25	1
	DHAP		Inwood National Bank	• •	\$ 240,000.00	\$		74.81%	54	1
	DHAP				\$ - ·	\$	-	78.53%	37	1
	DHAP				\$ _	\$		78.43%	49	1
	DHAP				\$ _	\$		79.59%	48	1
	DHAP				\$ _	\$		71.61%	34	1
	DHAP				\$ _	\$		57.70%	51	1
	DHAP				\$ _	\$		32.36%	50	1
	DHAP				\$ _	\$		70.26%	49	1
	DHAP				\$ _	\$		45.68%	39	1
	DHAP				\$ _	\$		69.21%	35	1
	DHAP				\$ _	\$		79.03%	34	1
	DHAP				\$ _	\$		64.29%	36	1
	DHAP				\$ _	\$	_	72.71%	56	1
	DHAP				\$	\$		56.47%	22	1
	DHAP				\$	\$		42.45%	64	1
	DHAP				\$	\$	_	57.45%	40	1
	DHAP				\$	\$	_	71.11%	25	1
	2.,,,				 \$251,333	\$		76%	39	28

### Ongoing and Recently Completed Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Re	pair Cost	Rema	aining Funds	Number of Units	AMI	Age
Completed FY 22-23	HIPP	District 9	Torres Construction	CDBG	\$	49,915	\$	15,594	1	47%	71
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$	160,000	\$	-	1	15%	62
	HIPP	District 9	ANGEL AC & REFRIGERATION	CDBG	\$	49,650	\$	-	1	37%	78
					\$	259,565	\$	15,594	3	33%	70
Under Construction	ARPA (FiveMile)	District 8	NCN Constructions LLC	ARPA	\$	97,803	\$	97,803	1		72
	ARPA (FiveMile)	District 8	NCN Constructions LLC	ARPA	\$	94,810	\$	94,810	1		69
	ARPA (TenthStreet)	District 4	Dallas Finest Construction LLC	ARPA	\$	66,200	\$	66,200	1		66
	ARPA (TenthStreet)	District 4	NCN Constructions LLC	ARPA	\$	97,300	\$	97,300	1		62
	ARPA (TenthStreet)	District 4	Dallas Finest Construction LLC	ARPA	\$	77,500	\$	77,500	1		98
	DTF	District 5	REKJ Builders, LLC	DTF	\$	5,025	\$	-	1	29%	76
	DTF	District 5	NCN Constructions LLC	DTF	\$	19,895	\$	19,895	1	49%	75
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,675	\$	19,675	1	2%	66
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,865	\$	19,865	1	36%	74
	DTF	District 5	REKJ Builders, LLC	DTF	\$	20,000	\$	20,000	1	29%	85
	DTF	District 7	REKJ Builders, LLC	DTF	\$	12,437	\$	12,437	1		56
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$	30,460	\$	30,460	1	23%	70
	HIPP	District 7	NCN Constructions LLC	CDBG	\$	59,909	\$	59,909	1	63%	75
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$	60,435	\$	60,435	1	24%	78
	HIPP	District 4	Dallas Finest Construction LLC	CDBG	\$	48,855	\$	48,855	1	51%	75
	HIPP	District 1	Scott-King Group, LLC	CDBG	\$	59,455	\$	59,455	1	23%	82
	HIPP	District 3	Torres Construction	CDBG	\$	58,621	\$	58,621	1	39%	79
	HIPP	District 7	Dallas Finest Construction LLC	CDBG	\$	57,990	\$	57,990	1	31%	67
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$	37,425	\$	37,425	1	26%	66
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$	55,315	\$	55,315	1	46%	63
	HIPP	District 4	Torres Construction	CDBG	\$	59,899	\$	59,899	1	17%	63
	HIPP	District 6	Scott-King Group, LLC	CDBG	\$	55,656	\$	55,656	1	10%	58
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	28.513	\$	28,513	1	64%	62
	HIPP	District 9	Torres Construction	CDBG	\$	51,682	\$	51,682	1	35%	50
	HIPP		Scott-King Group, LLC	CDBG	\$	39,300	\$	39,300	1	71%	73
	HIPP		Scott-King Group, LLC	CDBG	\$	60.000	\$	60,000	1	58%	59
	HIPP		Titan & Associates Construction, LLC		\$	58,706	\$	14,196	1	26%	82
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	41,475	\$	,	1	38%	80
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	55.705	\$	55.705	1	49%	68
	HIPP		Torres Construction	CDBG	\$	56,924	\$	56,924	1	67%	61
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$	173,175	\$	153.735	1	55%	94
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$	173,175	\$	153,735	1	16%	9.
	HIPP		ANGEL AC & REFRIGERATION	CDBG	φ \$	63,599	\$ \$	63,599	1	25%	79
	HIPP	District 2	Titan & Associates Construction, LLC		φ \$	58.850	\$ \$	58.850	1	25%	7:
	HIPP		NCN Constructions LLC	CDBG	φ \$	64,793	\$ \$	64,793	1	18%	68
	HIPP		Torres Construction	CDBG	Ф \$	*		56,182	1	30%	
						56,182			•		76
	HIPP	District 2	NCN Constructions LLC	CDBG	\$	59,650	<b>\$</b>	59,650	1	65%	50

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Status	Program	Council District	Contractor	Funding Source	R	epair Cost	Remaining Funds	Number of Units	AMI	Age
	HIPP	District 7	Titan & Associates Construction, LLC	CDBG	\$	54,675	\$ 12,308	1	43%	67
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$	48,005	\$ 48,005	1	16%	65
	HIPP	District 5	Dallas Finest Construction LLC	CDBG	\$	58,825	\$ 58,825	1	64%	71
	HIPP	District 5	Scott-King Group, LLC	CDBG	\$	58,500	\$ 58,500	1	22%	73
	HIPP	District 7	Torres Construction	CDBG	\$	21,000	\$ 21,000	1	69%	70
	HIPP	District 5	Torres Construction	CDBG	\$	26,472	\$ 26,472	1	71%	66
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$	159,999	\$ 27,947	1	32%	86
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$	159,999	\$ 72,798	1	33%	72
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$	159,999	\$ 30,647	1	26%	84
	HIPP	District 8	Torres Construction, Legacy RED Gro	ι CDBG	\$	36,988	\$ 36,988	1	21%	72
	HIPP	District 4	DFW Renovation Solutions	CDBG	\$	157,000	\$ 142,150	1	12%	52
	HIPP	District 8	Opportunity Construction, LLC	CDBG	\$	154,450	\$ 133,728	1	40%	90
	HIPP	District 1	Torres Construction, J A Construction	CDBG	\$	49,673	\$ 49,673	1	59%	38
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$	176,000	\$ 102,152	1	46%	62
	HIPP	District 9	Torres Construction	CDBG	\$	49,915	\$ 15,594	1	47%	71
	HIPP	District 5	Scott-King Group, LLC, Agape Contract	c CDBG	\$	49,999	\$ 32,179	1	42%	76
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$	176,000	\$ 64,549	1	16%	46
	HIPP	District 3	ANGEL AC & REFRIGERATION	CDBG	\$	41,430	\$ 41,430	1	44%	67
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$	160,000	\$ 48,549	1	21%	77
	HIPP	District 10	Scott-King Group, LLC	CDBG	\$	53,310	\$ 22,215	1	40%	70
	HIPP	District 5	Symone Construction Services, LLC	CDBG	\$	169,114	\$ 169,114	1	13%	72
	HIPP	District 7	DFW Renovation Solutions	CDBG	\$	158,900	\$ 100,940	1	36%	94
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$	165,040	\$ 53,309	1	17%	63
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$	159,999	\$ 75,242	1	17%	76
	HIPP	District 8	REKJ Builders, LLC, Opportunity Cons	s CDBG	\$	160,000	\$ 68,277	1	74%	78
	HIPP	District 7	DFW Renovation Solutions	CDBG	\$	147,000	\$ 97,770	1	34%	69
	HIPP	District 7	Hatley II Roofing Inc, Torres Construct	ti CDBG	\$	49,628	\$ -	1	18%	68
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$	159,999	\$ 25,652	1	26%	83
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	4,445	\$ 4,445	1	63%	65
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,910	\$ 9,910	1	25%	70
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,940	\$ 9,940	1	18%	81
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$ 10,000	1	27%	48
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,988	\$ 9,988	1	21%	67
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,885	\$ 9,885	1	44%	44
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	3,620	\$ 3,620	1	24%	62
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,748	\$ 9,748	1	29%	52
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,735	\$ 9,735	1	24%	85
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$ -	1	28%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,790	\$ 9,790	1	32%	85
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,875	\$ 9,875	1	62%	79
					\$	5,285,111	\$ 3,759,314	77	36%	70

### Ongoing and Recently Completed Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Rep	pair Cost	Remaini	ng Funds	Number of Units	AMI	Age
Preconstruction	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		64
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		75
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		46
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		69
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		64
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		56
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		68
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		63
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		72
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		60
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		67
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		69
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		81
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	-	1		67
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	_	1		48
	ARPA (FiveMile)	District 8		ARPA	\$	-	\$	_	1		52
	ARPA (Joppa)	District 7		ARPA	\$	-	\$	-	1		78
	ARPA (Joppa)	District 7	REKJ Builders, LLC	ARPA	\$	61,200	\$	61,200	1		68
	ARPA (Joppa)	District 7	,	ARPA	\$	· -	\$	· -	1		67
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		89
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		74
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		71
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		73
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		66
	ARPA (Joppa)		REKJ Builders, LLC	ARPA	\$	92,651	\$	92,651	1		69
	ARPA (Joppa)		REKJ Builders, LLC	ARPA	\$	97,625	\$	97,625	1		54
	ARPA (Joppa)	District 7	Titerio Ballacio, EEO	ARPA	\$	-	\$	-	1		Ů.
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		80
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		69
	ARPA (Joppa)	District 7		ARPA	\$	_	\$	_	1		52
	ARPA (Joppa)		REKJ Builders, LLC	ARPA	\$	94,830	\$	94,830	1		61
	ARPA (Joppa)	District 7	NERO Ballacia, LEO	ARPA	\$	J-1,000 -	\$	-	1		Ů.
	ARPA (Joppa)	District 7		ARPA	\$		\$		1		73
	ARPA (Joppa)		REKJ Builders, LLC	ARPA	\$ \$	97,702	\$	97,702	1		73
	` ' ' '	District 7	NEIN Dulluers, LLC	ARPA	φ \$	31,102	\$ \$	91,102	1		45
	ARPA (Joppa) ARPA (Joppa)		REKJ Builders, LLC	ARPA	э \$	80,440	\$ \$	- 80.440	1		72
		District 7	NENJ Bullders, LLC	ARPA	Ф \$	00,440	\$ \$		1		83
	ARPA (Joppa)	District 7		ARPA	\$ \$		\$ \$	-	1		76
	ARPA (Joppa)				\$ \$		-	-	1		1
	ARPA (Joppa)	District 7		ARPA	•	-	\$	-	•		
	ARPA (TenthStreet)	District 7	Dellas Finant Construction 11.0	ARPA	\$	70.500	\$	70 500	1		54
	ARPA (TenthStreet)	District 4	Dallas Finest Construction LLC	ARPA	\$	78,500	\$	78,500	1		60

### Ongoing and Recently Completed Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Rep	air Cost	Rema	ining Funds	Number of Units	AMI	Age
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		64
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		76
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		60
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		64
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		33
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		57
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		75
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		23
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		88
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		
	ARPA (TenthStreet)	District 4		ARPA	\$	-	\$	-	1		
	DTF	District 7		DTF	\$	-	\$	-	1	26%	57
	DTF	District 3	REKJ Builders, LLC	DTF	\$	-	\$	-	1	73%	49
	DTF	District 7	REKJ Builders, LLC	DTF	\$	18,536	\$	18,536	1	16%	59
	DTF	District 5		DTF	\$	-	\$	-	1	65%	69
	DTF	District 5		DTF	\$	-	\$	-	1	24%	74
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,955	\$	19,955	1	17%	45
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,990	\$	19,990	1	36%	71
	DTF	District 2		DTF	\$	-	\$	-	1	17%	83
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,900	\$	19,900	1	19%	63
	DTF	District 8		DTF	\$	-	\$	-	1	26%	65
	DTF	District 8		DTF	\$	-	\$	-	1	18%	59
	DTF	District 7		DTF	\$	-	\$	-	1	33%	60
	DTF	District 6	REKJ Builders, LLC	DTF	\$	13,070	\$	13,070	1	49%	70
	DTF	District 4		DTF	\$	-	\$	-	1	21%	60
	DTF	District 5		DTF	\$	-	\$	-	1	34%	72
	DTF	District 7		DTF	\$	-	\$	-	1	25%	89
	DTF	District 8		DTF	\$	-	\$	-	1	30%	61
	DTF	District 8		DTF	\$	-	\$	-	1	22%	59
	DTF	District 13	Titan & Associates Construction, LLC	DTF	\$	19,050	\$	19,050	1	18%	63
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,880	\$	19,880	1		59
	DTF	District 4		DTF	\$	-	\$	· -	1	31%	85
	DTF	District 7	REKJ Builders, LLC	DTF	\$	-	\$	_	1	34%	57
	DTF		REKJ Builders, LLC	DTF	\$	19,550	\$	19,550	1	36%	52
	DTF		REKJ Builders, LLC	DTF	\$	19,920	\$	19,920	1	21%	72
	DTF	District 8	, in the second	DTF	\$	-	\$	-	1	13%	73
	DTF		REKJ Builders, LLC	DTF	\$	19,050	\$	19,050	1	78%	67
	DTF	District 5		DTF	\$	19,280	\$	19,280	1	14%	71
	DTF	District 7		DTF	\$	-	\$	-	1	12%	67
	DTF		REKJ Builders, LLC	DTF	\$	9,900	\$	9,900	1	46%	67
	DTF		REKJ Builders, LLC	DTF	\$	18,775	\$	18,775	1	12%	54
	DTF		REKJ Builders, LLC	DTF	\$	19,995		19,995	1	21%	80

### Ongoing and Recently Completed Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Re	pair Cost	Remair	ning Funds	Number of Units	AMI	Age
	DTF	District 12	REKJ Builders, LLC	DTF	\$	19,920	\$	19,920	1	9%	70
	DTF		Scott-King Group, LLC	DTF	\$	-	\$	-	1	11%	48
	DTF	District 7	REKJ Builders, LLC	DTF	\$	19,930	\$	19,930	1	66%	5
	DTF	District 5	REKJ Builders, LLC	DTF	\$	19,968	\$	19,968	1	41%	64
	DTF	0		DTF	\$	-	\$	-	1	46%	8
	DTF	District 4		DTF	\$	-	\$	-	1	9%	86
	HIPP	District 2		CDBG	\$	-	\$	-	1	18%	66
	HIPP	District 5	Torres Construction	CDBG	\$	55,719	\$	55,719	1	24%	83
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$	35,900	\$	35,900	1	54%	60
	HIPP	District 9	Dallas Finest Construction LLC	CDBG	\$	23,000	\$	23,000	1	57%	70
	HIPP	District 5	REKJ Builders, LLC	CDBG	\$	61,265	\$	61,265	1	80%	60
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$	-	\$	-	1	68%	63
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$	-	\$	-	1	66%	38
	HIPP	District 6		CDBG	\$	_	\$	_	1	70%	70
	HIPP	District 4		CDBG	\$	_	\$	_	1	76%	4
	HIPP	District 5	Titan & Associates Construction, LLC	CDBG	\$	194,215	\$	194,215	1	41%	6
	HIPP	District 8	REKJ Builders, LLC	CDBG	\$	_	\$	-	1	46%	63
	HIPP		ANGEL AC & REFRIGERATION	CDBG	\$	_	\$	_	1	50%	35
	HIPP	District 3	Titan & Associates Construction, LLC		\$	_	\$	_	1	19%	5
	HIPP	District 2	· · · · · · · · · · · · · · · · · · ·	CDBG	\$	_	\$	_	1	78%	9
	HIPP	District 6		CDBG	\$	_	\$	_	1	24%	6
	HIPP	District 7		CDBG	\$	_	\$	_	1	35%	6
	HIPP	District 3		CDBG	\$	_	\$	_	1	21%	7
	Lead	District 6		Lead	\$	_	\$	_	1	69%	28
	Lead	District 4		Lead	\$	_	\$	_	1	13%	50
	Lead	District 6		Lead	\$	_	\$	_	1	52%	59
	Lead	District 3		Lead	\$		\$		1	25%	49
	Lead	District 3		Lead	\$	_	\$		1	42%	48
	Lead	District 1		Lead	\$		\$		1	17%	52
	Lead	District 2		Lead	\$	_	\$	_	1	45%	68
	Lead	District 7		Lead	φ \$	-	\$ \$	-	1	50%	2
	Lead	District 4			Ф \$	-	\$ \$	-	1	18%	7(
				Lead	э \$	-		-	1	13%	
	Lead	District 4	NAUCO Amunicipa	Lead	-	- 0.005	\$	- 0.605	1		6
	West Dallas		MIKO trucking	Equity Fund	\$	8,625	\$	8,625	•	40%	6
	West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	28%	72
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	12%	8
	West Dallas	District 6	MIKO	Equity Fund	\$	-	\$	-	1	29%	58
	West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	28%	7:
	West Dallas		MIKO trucking	Equity Fund	\$	9,975	\$	9,975	1	10%	7(
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	46%	74
	West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	62%	48
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	25%	7

Report Generated: 11/28/2022

### Ongoing and Recently Completed Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	R	epair Cost	Remai	ning Funds	Number of Units	AMI	Age
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,985	\$	9,985	1	21%	82
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,925	\$	9,925	1	27%	55
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	21%	76
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,575	\$	9,575	1	25%	60
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,845	\$	9,845	1	63%	60
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	17%	56
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,758	\$	9,758	1	32%	74
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	4,500	\$	4,500	1	32%	71
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	29%	57
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,890	\$	9,890	1	28%	62
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	42%	81
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,880	\$	9,880	1		3
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	21%	68
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	61%	66
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	9,590	\$	9,590	1	67%	77
	West Dallas	District 6	-	Equity Fund	\$	-	\$	-	1	37%	72
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	6,950	\$	6,950	1	64%	58
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	37%	44
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	32%	62
	West Dallas		MIKO trucking	Equity Fund	\$	7,290	\$	7,290	1	24%	63
	West Dallas	District 6	, and the second	Equity Fund	\$	-	\$	· -	1	69%	60
	West Dallas		MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	28%	81
	West Dallas	District 6	, and the second	Equity Fund	\$	-	\$	-	1	56%	45
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	10,000	\$	10,000	1	17%	67
	West Dallas	District 6	MIKO trucking	Equity Fund	\$	-	\$	_	1	45%	68
	West Dallas	District 6	, and the second	Equity Fund	\$	-	\$	_	1	71%	65
	West Dallas	District 5		Equity Fund	\$	-	\$	-	1	72%	66
	West Dallas	District 6		Equity Fund	\$	_	\$	_	1	31%	83
	West Dallas	District 6		Equity Fund	\$	_	\$	_	1	28%	78
	West Dallas	District 6		Equity Fund	\$	_	\$	_	1	22%	63
	West Dallas	District 6		Equity Fund	\$	_	\$	_	1	34%	72
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	68%	67
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	24%	77
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	19%	85
	West Dallas	District 6		Equity Fund	\$	-	\$	-	1	41%	66
					\$	1,515,503	\$	1,515,503	161	36%	64

#### Memorandum



DATE December 9, 2022

Honorable Members of the City Council Housing and Homelessness Solutions
TO Committee: Casey Thomas II (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold,
Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

Consideration and Approval of the Sale of Land Transfer Program Lots to a Qualified Participating Developer

On Tuesday, December 13, 2022, the Housing and Homelessness Solutions (HHS) Committee will be briefed on the proposed sale of Land Transfer Program lots to a qualified participating developer.

#### **Summary**

The City of Dallas Land Transfer Program, which was established by City Council in 2019 and is administered by the Department of Housing & Neighborhood Revitalization (Housing), currently has an inventory of 29 lots that are offered for sale.

Lots in the Land Transfer Program are sold to eligible developers via an application process for the purpose of constructing affordable housing units and sale to income eligible homebuyers. Recently, staff received and reviewed an application from an eligible developer, Masa Design Build, L.L.C. for the purchase of ten (10) Land Transfer Program lots. This memorandum provides an overview of the application submitted by Masa Design Build, L.L.C. for HHS Committee consideration.

#### **Background**

On May 22, 2019, City Council adopted the Land Transfer Program by Resolution No. 19-0824, as amended, for the purpose of incentivizing: (1) the development of quality, sustainable housing that is affordable to the residents of the City and (2) the development of other uses that complement the City's Comprehensive Housing Policy, Economic Development Policy, or redevelopment policy. Specifically, the Land Transfer Program authorizes the City to sell qualifying City-owned real property and resell tax-foreclosed real property to for-profit, non-profit, and/or religious organizations, as applicable, in a direct sale at less than fair market value of the land, consistent with the authorizing state statute or City ordinance. The tax foreclosed lots are being sold pursuant to 34.051 of the Texas Property Tax Code.

In October 2022, an eligible developer, Masa Design Build, submitted an application (proposal) to purchase a total of ten (10) Land Transfer Program lots. Housing staff evaluated the application pursuant to the standards set forth in the Land Transfer Program guidelines, which included determining whether the developer met the eligibility

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DATE

Consideration and Approval of the Sale of Land Transfer Program Lots to a Qualified Participating Developer

standards to be deemed a "Qualified Participating Developer" and underwriting the proposal. The application was determined to be "complete" and was assigned a score. Housing staff collaborated with the Qualified Participating Developer regarding the terms of sale of the vacant lots as well as the terms related to the construction and subsequent sale of single-family housing units to income eligible homebuyers.

The Developer being considered for the sale of ten (10) lots is Masa Design-Build LLC, based in Dallas, Texas. The Developer is a limited liability corporation formed in Texas in 2012 and is licensed with the City of Dallas as a General Contractor and is Minority/Women Business Enterprise (M/WBE) certified. The company has ten (10) years of home building experience. To date, the applicant has constructed and sold market rate homes and affordable housing in Dallas and the surrounding area. The company does have experience constructing and selling in southern Dallas to homebuyers in the income range as the Land Transfer Program and currently has ten (10) units under construction on Land Transfer Program acquired lots. The applicant has a current line of credit to support this project 1.05 times. The Managing Partner of the company is Nishad Kolothody.

The proposal indicates the construction of ten (10) single-family units ranging from 1,350 square feet to 1,525 square feet with a minimum of three bedrooms and two baths. The price range of the proposed units will be \$175,000.00 - \$235,000.00 targeting homebuyers in an income range of 60 - 120% Area Median Income (AMI), of which 4 units will be used to target homebuyers in an income range of 60 - 80% AMI and 6 units will be used to target homebuyers in an income range of 80 – 120% AMI. The developer intends to market the City of Dallas Homebuyer Assistance Program to those homebuyers categorized in the 60 - 80% AMI range.

The development terms applicable to each lot are as follows:

- Vacant Lot Sales Price: Attached as Exhibit A.
- Single-Family Home Sales Price: The sales price of the home cannot exceed the
  current U.S. Department of Housing and Urban Development (HUD) HOME
  Investment Partnership Program (HOME) homeownership sales price for the
  Dallas, Texas HUD Metro Fair Market Rent (FMR) Area and must be affordable
  based on the income of the targeted homebuyer.
- Targeted Income of Homebuyer: Six (6) units will target homebuyers in an income range of 80% 120% AMI, and four (4) units will target homebuyers in an income range of 60% 80% AMI.
- Construction Timeframe: Developer must apply for a construction permit and close on any construction financing within 60 days of purchase from the City. In addition, Developer should complete construction and sale of each affordable

SUBJECT

DATE

Consideration and Approval of the Sale of Land Transfer Program Lots to a Qualified Participating Developer

housing unit to an income eligible homebuyer within two years of the date of acquisition of the vacant lot utilized for construction of the unit.

- Restrictive Covenants: Developer must: 1) sell each lot to an income eligible household and 2) prior to the sale, must provide to Department of Housing & Neighborhood Revitalization staff written documentation of the income of the proposed purchaser and the sales price. After sale of the home, the property must be occupied as an income eligible household's principal residence during the entire term of the affordability period.
- Affordability Period: Once the property is sold to an income eligible household, it must be occupied as the household's principal place of residence for at least five (5) years. If the original purchaser re-sells the property during the affordability period, the property may only be sold to another income eligible household.
- Right of Reverter: Title to the property may revert to the City of Dallas if Developer has 1) failed to take possession of the land within 90 calendar days after receiving the deed to the parcels of real property; 2) failed to complete construction of all required housing units or other required development on the real property, or failed to ensure occupancy by eligible households within the development timeframe set forth in the development agreement; 3) incurred a lien on the property because of violations of City ordinances and failed to fully pay off the lien within 180 days of the City's recording of the lien; or 4) sold, conveyed, or transferred the land without the consent of the City.

#### <u>Issues</u>

The City incurs costs related to maintaining lots in its inventory. If the Committee does not approve forwarding the proposed development to City Council to consider for approval of the sale of the 10 vacant lots to the Qualified Participating Developer, the City will be required to continue expending funds to maintain the unsold inventory.

#### **Fiscal Impact**

The City of Dallas will receive revenue from the sale of the lots, see attached Exhibit A, in the amount of \$17,593.10. The sales price for each lot is a minimum of \$1,000.00 for lots up to 7,500 square feet and an additional \$0.133 per square foot for lots which exceed 7,500 square feet. Upon completion of the proposed 10 housing units the expected property tax revenue is expected to be approximately \$53,101.74 annually. In addition, Exhibit A details the Estimated Foregone Revenues from the release of non-tax City liens: \$46,029.87. The City of Dallas will also collect recording fees at closing to ensure property legal documents are properly recorded in the amount of \$1,500.00.

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Consideration and Approval of the Sale of Land Transfer Program Lots to a Qualified Participating Developer

#### **Staff Recommendation**

Staff recommends that the Housing and Homelessness Solutions Committee move this item forward to City Council so that it may consider and approve of the sale of 10 vacant lots held by the City to the Qualified Participating Developer pursuant to the terms of development set forth in this memorandum.

#### **Next Steps**

Upon receiving Committee approval, staff will place this item on the next available City Council agenda.

Should you have any questions or require any additional information, please contact me or David Noguera, Director, Department of Housing & Neighborhood Revitalization at <a href="mailto:David.Noguera@Dallas.gov">David.Noguera@Dallas.gov</a> or 214-670-3619.

Majed A. Al-Ghafry, P.E. Assistant City Manager

Attachment: Project Map

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

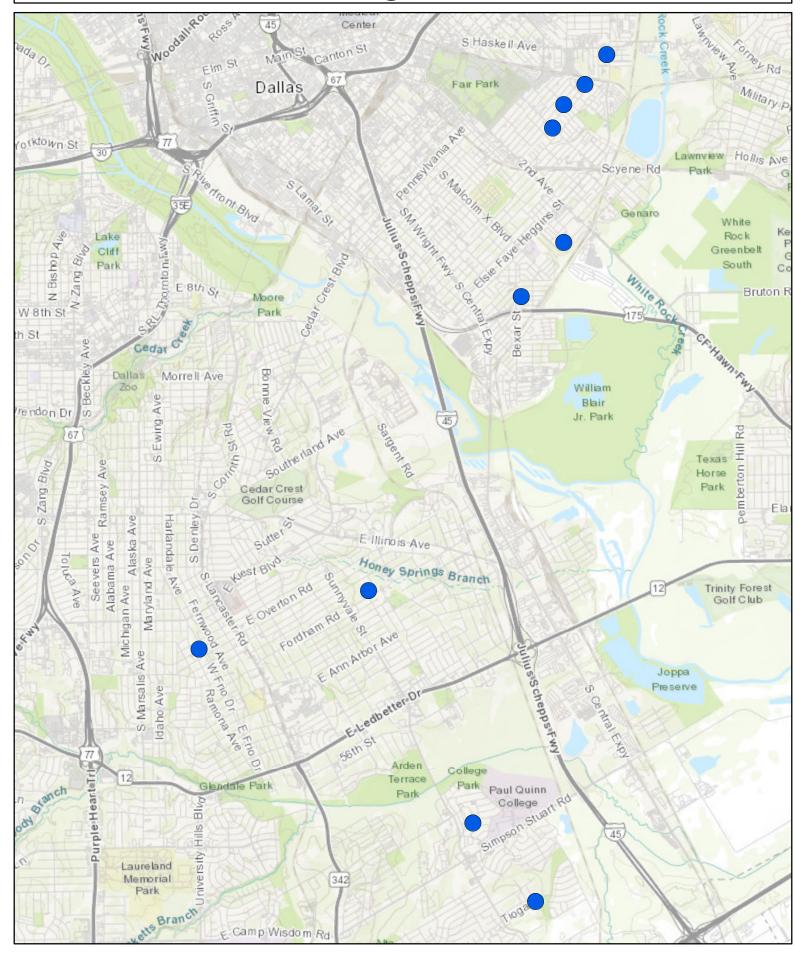
SUBJECT

Consideration and Approval of the Sale of Land Transfer Program Lots to a Qualified Participating Developer

### Exhibit A Masa Design-Build, LLC

Lot#	Street #	Street Name	Neighborhood	CD	Area (SF)	Purchase Price	Туре	Proposed Homebuyer AMI	Non- Tax Lien Amount
			_				tax		
1	1423	E OVERTON RD	Oak Cliff	4	8236	\$ 1,097.89	foreclosed	60-120%	\$ 567.39
2	2819	FORDHAM RD	Oak Cliff	4	42830	\$ 5,698.89	tax foreclosed	60-120%	\$21,387.51
							tax		
3	3716	LOVINGOOD DR	Paul Quinn	8	7694	\$ 1,025.80	foreclosed	60-120%	\$ 274.39
4	6515	PALM ISLAND ST	South Dallas	8	8296	\$ 1,105.87	tax foreclosed	60-120%	\$ 3,397.93
							tax		
5	2530	GHENT ST	Ideal	7	5175	\$ 1,000.00	foreclosed	60-120%	\$ 569.04
			Dolphin				tax		
6	4819	DOLPHIN RD	Heights	7	11255	\$ 1,499.42	foreclosed	60-120%	\$ 287.03
7	2717	LAGOW ST	Mill City	7	5000	\$ 1,000.00	tax foreclosed	60-120%	\$ -
							tax		
8	2627	FOREMAN ST	Mill City	7	14632	\$ 1,948.56	foreclosed	60-120%	\$ 6,704.13
9	3141	VANNERSON DR	Mill City	7	12000	\$ 1,598.50	tax foreclosed	60-120%	\$ 5,689.73
							tax		
10	2707	CHARBA ST	Mill City	7	12148	\$ 1,618.18	foreclosed	60-120%	\$ 7,152.72
						TTLN	lon-Tax Lien		
	TTL Purchase Price				\$17,593.10		Amount	\$46,029.87	

### Land Transfer Lots Requested by Developer Masa Design Build LLC



#### Memorandum



DATE December 9, 2022

Honorable Members of the Housing and Homelessness Solutions Committee: Casey Thomas (Chair), Jesse Moreno (Vice-Chair), Carolyn King Arnold, Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

#### **SUBJECT Homeless Action Response Team Update and Plan of Action**

The Homeless Action Response Team (H.A.R.T.) initiative was included in the FY 22-23 budget and is a comprehensive strategy to provide a quick response to immediate safety concerns around homeless encampments and hot spots. The H.A.R.T. is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. This memorandum is to provide a high-level overview and update of the H.A.R.T. strategy to address emergency homelessness situations equitably throughout the City of Dallas, the progress made, and the plan for full implementation.

#### H.A.R.T. Core Team Status

- OHS has filled all seven positions (6 staff and one supervisor) with all staff currently in training led by the OHS H.A.R.T. supervisor
- One CIT member started training with H.A.R.T. staff on November 14, 2022, with a second CIT member pending
- The City Marshals have provided two officers
- The DAS team member is in training with H.A.R.T.
- Code has two seasoned team members joining H.A.R.T. until the new hires are Code Compliance trained.
- Code Rapid Response Team consisting of three equipment operators and three utility maintenance workers, with the following equipment: a thirty-yard combo roto boom, a heavy-duty trailer, a bobcat, and a rear loader trash truck with tipper has been procured. Existing resources will be re-allocated to support the H.A.R.T. and supplemented with rentals as necessary until the new equipment arrives.
- The remaining positions are expected to be filled by mid-December 2022

#### H.A.R.T. Locations and Work Hours

H.A.R.T. teams are comprised of two teams placed in North and South districts of the city. The placement of Teams A and B at these locations offers the most resource equitability across the city and will ensure quick access by both teams to all areas.

- **Team A** will be stationed at the community office in District 11, Mondays through Thursdays, from 8 am to 7 pm
- **Team B** will be stationed at the community office in District 8, Wednesdays through Saturdays, from 8 am through 7 pm

#### H.A.R.T. Vehicles

#### SUBJECT

#### **Homeless Action Response Team Update and Plan of Action**

- OHS will have two rental trucks for the teams, until the four, permanent City vehicles are acquired
- Dallas Marshals, DAS, Code, and CIT will utilize their own vehicles for this effort

#### H.A.R.T. Training, Implementation, and Primary Functions

All H.A.R.T members are currently undergoing three weeks of team-specific training. Individual department-specific trainings are being completed outside of this timeframe. The H.A.R.T. initiative is fully operational at the time of this briefing.

The following processes are the primary activities of the H.A.R.T. and will tie into the larger efforts led by OHS and all impacted departments:

- The H.A.R.T. supervisor will assign teams to specific tasks sourced from:
  - 311 service requests (SR)
  - Resident issues raised by City Leadership and / or the Mayor and City Council (MCC)
- Qualifying issues include those presenting an immediate safety concern, including issues that would derail the normal street outreach service resolution process. These include but are not limited to:
  - o The presence of firearms
  - Uncontrolled fires
  - o Reports of threatening behavior
  - Reports of aggressive illegal solicitation
- Teams will then respond to affected areas and document all related activities in 311
- Teams will have 24 48 hours to respond to the original SR and 10 days to resolve / close the SR
  - This includes immediate safety concerns around homeless encampments and known hot spots

Should you have any questions or need additional information, please contact me or Kevin Oden, Interim Director of the Office of Integrated Public Safety, David Pughes, Dallas City Marshal, Melissa Webber, Director of Dallas Animal Services, or Chris Christan, Director of Code Compliance.



Christine Crossley
Director, Office of Homeless Solutions

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

#### Memorandum



DATE December 9, 2022

Honorable members of the Housing and Homelessness Solutions Committee: Casey Thomas (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold, Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – Rosemont at Meadow Lane

Rosemont Meadow Lane Apartments, LLC, an affiliate of DevCo, Inc. (Applicant), submitted a Request for a Resolution of No Objection for its application to the Texas Department of Housing and Community Affairs (TDHCA) for 4% Non-Competitive Housing Tax Credits (4% Housing Tax Credits). The 4% Housing Tax Credits will be used for the acquisition and renovation of Rosemont at Meadow Lane, 264-unit multifamily development located at 4722 Meadow Street, Dallas, TX 75215 (Property). A Resolution of No Objection is required for the Applicant to receive 4% Housing Tax Credits from TDHCA. To receive a staff recommendation for a Resolution of No Objection, the Applicant must satisfy all threshold requirements, rehabilitation requirements, and affirmatively further fair housing as described in the Comprehensive Housing Policy (CHP). After review, the Applicant has satisfied all application requirements and staff recommend a Resolution of No Objection.

#### **Background**

Rosemont Meadow Lane Apartments, LLC (Applicant), a to be formed Texas limited partnership, submitted a Request for Resolution application to the City for a Resolution of No Objection for its application to TDHCA for 4% Non-Competitive Housing Tax Credits (4% Housing Tax Credits). The 4% Housing Tax Credits will be used for the development of Rosemont at Meadow Lane, a 264-unit mixed-income multifamily complex located at 4722 Meadow Street, Dallas, TX 75215 (Property). A purchase and sale agreement for the Property has been executed between the current owner of the Property and an affiliate of the Applicant. TDHCA requires 4% Housing Tax Credit applicants provide a Resolution of No Objection from the governing body of the jurisdiction in which the proposed development will be sited. As part of these TDHCA requirements, the governing body must also conduct a public hearing for citizens to provide comment on the proposed development. Once a resolution is adopted and submitted to TDHCA, it cannot be changed or withdrawn.

Applicant or its affiliate shall form Rosemont Meadow Lane Apartments, LLC, a Texas limited liability corporation, the general partner of which is anticipated to be a to-be-formed single asset entity solely owned by the Dallas Housing Finance Corporation (DHFC). Meadow Lane Preservation Manager, LLC will be owner of the special limited partner. An amended and restated agreement of limited partnership will be executed to admit the tax credit equity investor as investor member once identified.

SUBJECT

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – Rosemont at Meadow Lane

On October 13, 2022, the DHFC Board of Directors adopted a resolution declaring its intent to issue bonds for the Property and authorized the filing of an application for allocation of private activity bonds with the Texas Bond Review Board.

DevCo or its affiliate will serve as the developer and guarantor of the project. DevCo has successfully built or acquired over 10,000 multifamily units including market rate, mixed-use, and affordable. DevCo is an integrated development and investment company focused on multi-family communities. DevCo has retained the services of Avenue5 Property Management to manage the property upon closing of the re-syndication (they also currently manage the Property). Avenue5 currently manages sixty-eight affordable properties, forty of which are Low-Income Housing Tax Credit (LIHTC). Nationally, Avenue5 manages more than four hundred properties with over 75,000 units.

Built in 2004, Rosemont at Meadow Lane consists of thirty-nine residential buildings and a community building. The 19.63-acre site is located less than a mile away from the Hatcher DART rail station and a mile and a half from a full-service grocery store. The Applicant proposes to acquire and substantially renovate all 264 units comprised of 96 2-bedroom, and 168 3-bedroom units. The units will include energy efficient appliances, washer/dryer hookups, covered entries/patios, and other TDHCA-required features.

The renovation budget is \$13,200,000.00 (\$50,000/unit) in hard costs (exclusive of general contractor requirements, contractor's profit and overhead). Renovations will include the following:

- wood and plastic repairs (includes new cabinets, etc.),
- insulation and roofing repair/replacement,
- doors/hardware/glass/glaze, flooring, ceiling,
- paint, plumbing, HVAC, and electrical repairs,
- installation of erosion control drainage systems at downspout locations,
- termite treatment,
- parking lot restripe and curb painting,
- installation of new drive gates and operators,
- landscaping and irrigation upgrades,
- stone façade repairs,
- retaining wall repairs,
- repairs to site fencing,
- new countertops in the laundry room,
- wood replacement at gable ends,
- fascia and batten board trim,
- stucco repair work,
- installation of new underlayment, architectural shingles, and flashings,
- hard siding repairs at breezeways and patios,
- repair and replacement of gutters and downspouts,
- new unit entry doors and hardware,
- new window screens,
- installation of new low-E vinyl windows,

#### SUBJECT

DATE

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – Rosemont at Meadow Lane

- general drywall repairs,
- new Luxury Vinyl Plank (LVP) flooring throughout units with Medium-Density Fiberboard (MDF) baseboard,
- painting of unit interiors,
- refinishing of existing tubs and surrounds,
- new unit identification (ID) signage,
- new community and common area signage,
- new wall-mounted mailboxes and parcel boxes,
- new bathroom accessories (towel bars, medicine cabinets, shower rods),
- new appliances,
- laundry room finish upgrades,
- · repair of carports, and
- swimming pool repairs.

The Applicant will also work with the Office of Integrated Public Safety Solutions for security input/upgrades, community activities, and incorporate best practices of Crime Prevention Through Environmental Design (CPTED). Additionally, the Applicant will provide modern security features to include a full camera system, controlled access, a community crime watch program, and participation in National Night Out to ensure a safe living environment for all residents and staff.

The Applicant proposes to provide on-site resident services including:

- 1. After school programs,
- 2. Adult education programs,
- 3. Health screening and mobile immunizations,
- 4. Family counseling/family crisis intervention,
- 5. Coordination with local social services agencies,
- 6. Computer lab/computer training,
- 7. Emergency assistance and relief,
- 8. Community outreach programs,
- 9. Vocational guidance,
- 10. Social/recreational activities,
- 11. State workforce development and Welfare program assistance, and
- 12. An Individual Development Account program.

Total development costs are estimated to be approximately \$52,285,406.00 which includes the acquisition price for the land. The construction budget is estimated to be approximately \$17,900,800.00 which is \$67,806.00 per unit.

Proposed Sources	Amount		
Private Activity Bonds	\$25,614,000.00		
Housing Tax Credits Equity	\$19,167,135.00		
Soft Funding	\$ 2,000,000.00		
Deferred Developer Fee	\$ 3,752,105.00		
Income from Operations	\$ 1,752,165.00		

SUBJECT

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – Rosemont at Meadow Lane

Total \$52,285,405.00	
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Proposed Uses	Costs
Acquisition	\$23,500,000.00
Total Const. Costs	\$17,900,800.00
Financing Fees, Soft Costs	\$ 4,030,937.00
Reserves	\$ 740,000.00
Developer Fee	\$ 6,113,669.00
Total	\$52,285,406.00

The current income restrictions will be maintained at the property to ensure no residents are displaced due to increased rents. The current rental restrictions are broken down as follows: 6 of the 264 units are reserved for households earning between 0%-30% of Area Median Income (AMI), 129 of the 264 units are reserved for households earning between 31%-50% of AMI, and 129 of the 264 are reserved for households earning between 51%-60% of AMI.

If approved, this tax credit re-syndication and bond issuance will allow the Applicant to implement much needed capital improvements and modernize the property thereby extending its useful life. Without this investment of new capital, the property will either fall into state of disrepair or be subject to a conversion to market rate units, further eroding the access to affordable housing in the city. The preservation of existing affordable housing is a priority of the City to ensure our residents are provided with safe, decent affordable housing and are not displaced due to expiring income restrictions or forced to reside in substandard living conditions. Over the next decade, the income restrictions on almost 10,000 units originally developed through the LIHTC program will expire unless they are acquired, renovated, or redeveloped by affordable housing preservation developers like DevCo.

The Dallas City Council on May 9, 2018, adopted the Comprehensive Housing Policy (CHP), Resolution No. 18-0704 and 18-1680, as amended on November 28, 2018, which provided a policy including evaluation criteria for developers requiring Resolutions of Support or No Objection for rental housing developments seeking Housing Tax Credits (HTC) through TDHCA. On June 12, 2019, Council Resolution No. 19-0884 authorized an amendment to the CHP to modify the evaluation criteria for developers requiring Resolutions of Support or No Objection for rental housing development seeking Housing Tax Credits through TDHCA. The modified evaluation criteria include standard thresholds for both 4% and 9% HTC applications such as evidence of site control, TDHCA minimum site standards, affirmatively further fair housing, and other requirements.

For developments involving rehabilitation of existing housing, the proposed scope of work must be informed by a capital needs assessment (CNA), prepared by a qualified third-party professional that is independent from the development's architect or engineer, builder/general contractor, or other member of the development team. The City will review the CNA and conduct a site visit. The CNA must demonstrate to the City's satisfaction that the initial scope of work is sufficient to address all City code violations (whether formally cited or not). Further, the scope of work, combined with planned replacement reserve funding, must be determined

SUBJECT

c:

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – Rosemont at Meadow Lane

sufficient to address all projected repairs or replacements of the following items through the entire term of the development's affordability period:

- All major systems including roof, foundation, electrical, HVAC, and plumbing;
- Interior and exterior windows and doors;
- The interiors of all units including the kitchen and bathroom and all major appliances;
- The exterior of the development, including balconies, walkways, railings, and stairs;
- Communal facilities such as community rooms, fitness centers, business centers, etc.;
- Security features including gates and security cameras; and
- Accessibility.

To receive a staff recommendation for a Resolution of No Objection, the applicant must satisfy all threshold requirements, rehabilitation requirements, and affirmatively further fair housing.

#### Recommendation

The Development satisfies the threshold requirements of the Comprehensive Housing Policy and Staff recommends City Council authorize a Resolution of No Objection for Rosemont Meadow Lane Apartments, LLC's application to the Texas Department of Housing and Community Affairs for Non-Competitive 4% Housing Tax Credits.

Should you have any questions or require any additional information, please contact me or David Noguera, Director, Department of Housing & Neighborhood Revitalization at David.Noguera@Dallas.gov or 214-670-3619

Majed A. Al-Ghafry, P.E. Assistant City Manager

T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

#### Memorandum



DATE December 9, 2022

Honorable members of the Housing and Homelessness Solutions Committee: Casey Thomas (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold, Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Positano

Positano Apartments, LLC, an affiliate of DevCo, Inc. (Applicant), submitted a Request for a Resolution of No Objection for its application to the Texas Department of Housing and Community Affairs (TDHCA) for 4% Non-Competitive Housing Tax Credits (4% Housing Tax Credits). The 4% Housing Tax Credits will be used for the acquisition and renovation of The Positano, an existing 232-unit multifamily development for seniors located at 2519 John West Road, Dallas, Texas 75228 (Property). A Resolution of No Objection is required for the Applicant to receive 4% Housing Tax Credits from TDHCA. To receive a staff recommendation for a Resolution of No Objection, the Applicant must satisfy all threshold requirements, rehabilitation requirements, and affirmatively further fair housing as described in the Comprehensive Housing Policy (CHP). After review, the Applicant has satisfied all application requirements and staff recommend a Resolution of No Objection.

#### Background

Positano Apartments, LLC (Applicant), a to be formed Texas limited partnership, submitted a Request for Resolution application to the City for a Resolution of No Objection for its application to TDHCA for 4% Non-Competitive Housing Tax Credits (4% Housing Tax Credits). The 4% Housing Tax Credits will be used for the development of The Positano, a 232-unit multifamily complex for seniors located at 2519 John West Road, Dallas, Texas 75228 (Property). A purchase and sale agreement for the Property has been executed between the current owner of the Property and an affiliate of the Applicant. TDHCA requires 4% Housing Tax Credit applicants provide a Resolution of No Objection from the governing body of the jurisdiction in which the proposed development will be sited. As part of these TDHCA requirements, the governing body must also conduct a public hearing for citizens to provide comment on the proposed development. Once a resolution is adopted and submitted to TDHCA, it cannot be changed or withdrawn.

The Applicant, a to be formed Texas limited partnership, is proposing to develop the Property. A to-be-formed single asset entity or its affiliate with the Dallas Housing Finance Corporation (DHFC) as 100% owner, will be the general partner. A to-be-formed limited liability company or its affiliate with Positano Manager, LLC, a Texas limited liability company as 100% owner, will be the special limited partner. An amended and restated

SUBJECT

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Positano

agreement of limited partnership will be executed to admit the tax credit equity investor as investor member once identified.

On October 13, 2022 the DHFC Board of Directors adopted a resolution declaring its intent to issue bonds for the Property and authorized the filing of an application for allocation of private activity bonds with the Texas Bond Review Board.

DevCo or its affiliate will serve as the developer and guarantor of the project. DevCo has successfully built or acquired over 10,000 multifamily units including market rate, mixed-use, and affordable. DevCo is an integrated development and investment company focused on multifamily communities. DevCo has retained the services of Avenue5 Property Management to manage the property upon closing of the re-syndication (they also currently manage the Property). Avenue5 currently manages sixty-eight affordable properties, forty of which are Low-Income Housing Tax Credit (LIHTC). Nationally, Avenue5 manages more than four hundred properties with over 75,000 units.

The Applicant proposes to acquire and renovate all 232 units. The 232 units are comprised of 84 1-bedroom and 148 2-bedroom units. The Property sits on 19.80 acres and has a density of 11.72 units/acre. Residents have public transportation access to downtown, utilizing the John West at Homeway DART bus station, which provides direct access to Central Business District (CBD) Dallas and the broader metroplex. The units will include energy efficient appliances, washer/dryer hookups, covered entries/patios, and other TDHCA-required features. The development will provide an abundance of amenities for residents, which will include a business center, clubhouse, fitness center, theater room, swimming pool, on-site laundry facility, and a barbeque/picnic area.

The renovation budget is \$13,514,000.00 (\$53,627/unit) in hard costs (exclusive of general contractor requirements, contractor's profit and overhead). Renovations will include the following:

- wood and plastic repairs (includes new cabinets, etc.),
- insulation and roofing repair/replacement,
- doors/hardware/glass/glaze, flooring, ceiling paint,
- plumbing and HVAC, and
- electrical repairs.

#### Major items include:

- replacement of concrete for Americans with Disabilities Act (ADA) path of travel,
- installation of countertops,
- roof shingle replacements,
- installation of Luxury Vinyl Plank (LVP) flooring,
- painting unit interiors and painting building exteriors,
- · bathtub refinishing and repairs,
- energy star refrigerator installation,

#### SUBJECT

DATE

### Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Positano

- vinyl window coverings,
- · mechanical system upgrades,
- stainless steel kitchen sink and supply lines,
- bathroom sinks and faucets.
- installation of angle stops,
- low-flow energy efficient toilets and shower heads,
- replacement of water heaters, and
- · ceiling mounted air handlers.

The Applicant will also work with the Office of Integrated Public Safety Solutions for security input/upgrades, community activities, and incorporate best practices of Crime Prevention Through Environmental Design (CPTED). Additionally, the Applicant will provide modern security features to include a full camera system, controlled access, a community crime watch program, and participation in National Night Out to ensure a safe living environment for all residents and staff.

The Applicant proposes to provide on-site resident services including:

- 1. Activity Coordination
- 2. Spiritual Wellness
- 3. Exercise Programs
- 4. Food Assistance programs
- 5. Benefits Counseling
- 6. Health Education programs
- 7. Prescription Program
- 8. Computer Classes
- 9. Meals on Wheels
- 10. Financial Assistance

Total development costs are estimated to be approximately \$56,016,293.00 which includes the acquisition price for the land. The construction budget is estimated to be approximately \$16,694,000.00 which is \$71,956.00 per unit.

Proposed Sources	Amount
Permanent Loan	\$24,084,000.00
Tax Credit Equity	\$20,168,046.00
Soft Loan	\$ 5,500,000.00
Deferred Developer Fee	\$ 4,581,634.00
Income from Operations	\$ 1,682,613.00
Total	\$56,016,293.00

Proposed Uses	Costs		
Acquisition	\$28,000,000.00		
Total Construction Costs	\$16,694,000.00		

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SUBJECT

#### Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits - The **Positano**

Financing Fees, Soft Costs	\$ 4,150,563.00
Reserves	\$ 635,000.00
Developer Fee	\$ 6,536,730.00
Total	\$56,016,293.00

The current income restrictions will be maintained at the property to ensure no residents are displaced due to increased rents. The current rental restrictions are broken down as follows: 5 of the 232 units are reserved for households earning between 0%-30% of Area Median Income (AMI), 114 of the 232 units are reserved for households earning between 31%-50% of AMI, and 113 of the 232 units are reserved for households earning between 51%-60% of AMI.

If approved, this tax credit re-syndication and bond issuance will allow the Applicant to implement much needed capital improvements and modernize the property thereby extending its useful life. Without this investment of new capital, the property will either fall into state of disrepair or be subject to a conversion to market rate units, further eroding the access to affordable housing in the city. The preservation of existing affordable housing is a priority of the City to ensure our residents are provided with safe, decent affordable housing and are not displaced due to expiring income restrictions or forced to reside in substandard living conditions. Over the next decade, the income restrictions on almost 10,000 units developed through the LIHTC program will expire unless they are acquired, renovated, or redeveloped by affordable housing preservation developers like DevCo.

The Dallas City Council on May 9, 2018, adopted the Comprehensive Housing Policy (CHP), Resolution No. 18-0704 and 18-1680, as amended on November 28, 2018, which provided a policy including evaluation criteria for developers requiring Resolutions of Support or No Objection for rental housing developments seeking Housing Tax Credits (HTC) through TDHCA. On June 12, 2019, Council Resolution No. 19-0884 authorized an amendment to the CHP to modify the evaluation criteria for developers requiring Resolutions of Support or No Objection for rental housing development seeking Housing Tax Credits through TDHCA. The modified evaluation criteria include standard thresholds for both 4% and 9% HTC applications such as evidence of site control, TDHCA minimum site standards, affirmatively further fair housing, and other requirements.

For developments involving rehabilitation of existing housing, the proposed scope of work must be informed by a capital needs assessment (CNA), prepared by a qualified thirdparty professional that is independent from the development's architect or engineer, builder/general contractor, or other member of the development team. The City will review the CNA and conduct a site visit. The CNA must demonstrate to the City's satisfaction that the initial scope of work is sufficient to address all City code violations (whether formally cited or not). Further, the scope of work, combined with planned replacement reserve funding, must be determined sufficient to address all projected repairs or replacements of the following items through the entire term of the development's affordability period:

SUBJECT

DATE

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Positano

- All major systems including roof, foundation, electrical, HVAC, and plumbing;
- Interior and exterior windows and doors;
- The interiors of all units including the kitchen and bathroom and all major appliances;
- The exterior of the development, including balconies, walkways, railings, and stairs;
- Communal facilities such as community rooms, fitness centers, business centers, etc.:
- · Security features including gates and security cameras; and
- Accessibility.

To receive a staff recommendation for a Resolution of No Objection, the applicant must satisfy all threshold requirements, rehabilitation requirements, and affirmatively further fair housing.

#### Recommendation

The Development satisfies the threshold requirements of the Comprehensive Housing Policy and Staff recommends City Council authorize a Resolution of No Objection for Positano Apartments, LLC's application to the Texas Department of Housing and Community Affairs for Non-Competitive 4% Housing Tax Credits.

Should you have any questions or require any additional information, please contact me or David Noguera, Director, Department of Housing & Neighborhood Revitalization at David.Noguera@Dallas.gov or 214-670-3619

Majed A. Al-Ghafry, P.E. Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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#### Memorandum



DATE December 9, 2022

Honorable members of the Housing and Homelessness Solutions Committee: Casey Thomas (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold, Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Mondello

Mondello Apartments, LLC, an affiliate of DevCo, Inc. (Applicant), submitted a Request for a Resolution of No Objection for its application to the Texas Department of Housing and Community Affairs (TDHCA) for 4% Non-Competitive Housing Tax Credits (4% Housing Tax Credits). The 4% Housing Tax Credits will be used for the acquisition and rehabilitation of the Mondello, an existing 150-unit affordable multifamily development for seniors located at 2000 Highland Road, Dallas Texas 75228 (Property). A Resolution of No Objection is required for the Applicant to receive 4% Housing Tax Credits from TDHCA. To receive a staff recommendation for a Resolution of No Objection, the Applicant must satisfy all threshold requirements, rehabilitation requirements, and affirmatively further fair housing as described in the Comprehensive Housing Policy (CHP). After review, the Applicant has satisfied all application requirements and staff recommend a Resolution of No Objection.

#### Background

Mondello Apartments, LLC (Applicant), a to be formed Texas limited partnership, submitted a Request for Resolution application to the City for a Resolution of No Objection for its application to TDHCA for 2023 4% Non-Competitive Housing Tax Credits (4% Housing Tax Credits). The 4% Housing Tax Credits will be used for the development of The Mondello, a 150-unit seniors multifamily complex located at 2000 Highland Road, Dallas, TX 75228 (Property). A purchase and sale agreement for the Property has been executed between the current owner of the Property and an affiliate of the Applicant. TDHCA requires 4% Housing Tax Credit applicants provide a Resolution of No Objection from the governing body of the jurisdiction in which the proposed development will be sited. As part of these TDHCA requirements, the governing body must also conduct a public hearing for citizens to provide comment on the proposed development. Once a resolution is adopted and submitted to TDHCA, it cannot be changed or withdrawn.

Applicant or its affiliate shall form Mondello Apartments, LLC, a Texas limited liability corporation, the general partner of which is anticipated to be Mondello Manager, LLC, a single asset entity solely owned by the Dallas Housing Finance Corporation (DHFC). A to-be-formed special limited partnership company will be a to-be-formed special limited partner. Mondello Member, LLC will be owner of the special limited partner. An amended and restated agreement of limited partnership will be executed to admit the tax credit equity investor as investor member once identified.

SUBJECT

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Mondello

On October 13, 2022, the DHFC Board of Directors adopted a resolution declaring its intent to issue bonds for the Property and authorized the filing of an application for allocation of private activity bonds with the Texas Bond Review Board.

DevCo or its affiliate will serve as the developer and guarantor of the project. DevCo has successfully built or acquired over 10,000 multifamily units including market rate, mixed-use, and affordable. DevCo is an integrated development and investment company focused on multi-family communities. DevCo has retained the services of Avenue5 Property Management to manage the property upon closing of the re-syndication (they also currently manage the Property). Avenue5 currently manages sixty-eight affordable properties, forty of which are Low-Income Housing Tax Credit (LIHTC). Nationally, Avenue5 manages more than four hundred properties with over 75,000 units.

The Applicant proposes to acquire and renovate all 150 units. The 150 units are comprised of 42 1-bedroom and 108 2-bedroom units. The units will include energy efficient appliances, washer/dryer hookups, covered entries/patios, and other TDHCA-required features.

The Mondello is a 2007 built, 150-unit, 55+ affordable housing property located in Dallas, Texas (6.3 miles east of Dallas Central Business District (CBD)). The Property sits on 7.06 acres and has a density of 21.24 units/acre. Community amenities include a business center, clubhouse, fitness center, salon, theater room, swimming pool, elevator service, gated access, on-site laundry facility, barbecue, and picnic area. Residents have public transportation access to downtown, utilizing the Ferguson at Highland stop of the DART bus which is walking distance from the Property. The Property currently has 20% of units that are market-rate and unrestricted. DevCo is planning on converting them to 60% AMI units to provide additional affordability at the property for the seniors aged 55 and better.

The proposed renovation budget is \$8,932,544.00 (\$59,550/unit) in hard costs (exclusive of general contractor requirements, contractor's profit and overhead). Renovations will include the following:

- woods and plastic repairs (includes kitchen cabinets, countertops, etc.),
- drywall/floor/ceiling/paint, and
- plumbing/HVAC.

#### Major items include:

- kitchen cabinet replacement,
- new kitchen countertops,
- · replacement of new roof shingles and underlayment,
- installation of Luxury Vinyl Plank (LVP) flooring,
- interior and exterior paint,
- mechanical system upgrades,
- low-flow toilets/showerheads,
- A/C condenser and heat pump system replacement.

SUBJECT

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Mondello

Planned rehab includes light tenant-relocation during rehab. During the renovations, there will be upgrades to eight (8) units to be fully Americans with Disabilities Act (ADA) compliant. The scope of work for these units includes the reconfiguration of new kitchen cabinetry to allow for proper clearances, renovated and enlarge bathroom to allow for proper clearances, new paint and flooring and new interior doors. These units will need to be relocated for four weeks. In addition to the ADA upgrades, one hundred forty-two (142) units will have full unit renovations. The households in these units will need to be out of their apartments for one week to accommodate construction. At all units, residents, and their belongings, will need to be fully relocated while renovations are being completed in their units. Renovations may include new plumbing fixtures, light fixtures, cabinets and countertops, flooring, paint, roofing, appliances, and site amenities. DevCo has budgeted \$900,000.00 for tenant relocations (\$6,000/unit).

The Applicant will also work with the Office of Integrated Public Safety Solutions for security input/upgrades, community activities, and incorporate best practices of Crime Prevention Through Environmental Design (CPTED). Additionally, the Applicant will provide modern security features to include a full camera system, controlled access, a community crime watch program, and participation in National Night Out to ensure a safe living environment for all residents and staff.

The Applicant proposes to provide on-site resident services including:

- 1. Activity coordination.
- 2. Spiritual wellness,
- 3. Exercise programs,
- 4. Food assistance programs,
- 5. Benefits counseling,
- 6. Prescription program,
- 7. Health education programs,
- 8. Computer classes,
- 9. Financial assistance.
- 10. Meals on wheels, and
- 11 Financial assistance

Total development costs are estimated to be approximately \$39,610,045.00 which includes the acquisition price for the land. The construction budget is estimated to be approximately \$12,808,167.00 which is \$85,388.00 per unit.

Proposed Financing	
Permanent Loan	\$16,343,000.00
Housing Tax Credits Equity	\$14,538,736.00
Soft Funding	\$ 5,000,000.00
Deferred Developer Fee	\$ 2,692,330.00
Income from Ops	\$ 1,035,979.00
Total	\$39,610,045.00

SUBJECT

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Mondello

Proposed Uses	
Acquisition	\$18,750,000.00
<b>Total Const. Costs</b>	\$12,808,167.00
Financing Fees, Soft Costs	\$ 2,957,727.00
Reserves	\$ 422,000.00
Developer Fee	\$ 4,672,151.00
Total	\$39,610,045.00

The current income restrictions will be maintained at the property to ensure no residents are displaced due to increased rents. The current rental restrictions are broken down as follows: 13 of the 150 units are reserved for households earning between 0%-30% of Area Median Income (AMI), 5 of the 150 units are reserved for households earning between 31%-40% of AMI, 30 of the 150 units are reserved for households earning between 41%-50% of AMI, and 102 of the 150 units are reserved for households earning between 51%-60% of AMI.

If approved, this tax credit re-syndication and bond issuance will allow the Applicant to implement much needed capital improvements and modernize the property thereby extending its useful life. Without this investment of new capital, the property will either fall into state of disrepair or be subject to a conversion to market rate units, further eroding the access to affordable housing in the city. The preservation of existing affordable housing is a priority of the City to ensure our residents are provided with safe, decent affordable housing and are not displaced due to expiring income restrictions or forced to reside in substandard living conditions. Over the next decade, the income restrictions on almost 10,000 units developed through the LIHTC program will expire unless they are acquired, renovated, or redeveloped by affordable housing preservation developers like DevCo.

The Dallas City Council on May 9, 2018, adopted the Comprehensive Housing Policy (CHP), Resolution No. 18-0704 and 18-1680, as amended on November 28, 2018, which provided a policy including evaluation criteria for developers requiring Resolutions of Support or No Objection for rental housing developments seeking Housing Tax Credits (HTC) through TDHCA. On June 12, 2019, Council Resolution No. 19-0884 authorized an amendment to the CHP to modify the evaluation criteria for developers requiring Resolutions of Support or No Objection for rental housing development seeking Housing Tax Credits through TDHCA. The modified evaluation criteria include standard thresholds for both 4% and 9% HTC applications such as evidence of site control, TDHCA minimum site standards, affirmatively further fair housing, and other requirements.

For developments involving rehabilitation of existing housing, the proposed scope of work must be informed by a capital needs assessment (CNA), prepared by a qualified third-party professional that is independent from the development's architect or engineer, builder/general contractor, or other member of the development team. The City will review the CNA and conduct a site visit. The CNA must demonstrate to the City's satisfaction that the initial scope of work is sufficient to address all City code violations (whether formally cited or not). Further, the scope of work, combined with planned replacement reserve funding, must be determined

SUBJECT

c:

Request for a Resolution of No Objection for 4% Non-Competitive Housing Tax Credits – The Mondello

sufficient to address all projected repairs or replacements of the following items through the entire term of the development's affordability period:

- All major systems including roof, foundation, electrical, HVAC, and plumbing;
- Interior and exterior windows and doors;
- The interiors of all units including the kitchen and bathroom and all major appliances;
- The exterior of the development, including balconies, walkways, railings, and stairs;
- Communal facilities such as community rooms, fitness centers, business centers, etc.;
- Security features including gates and security cameras; and
- Accessibility.

To receive a staff recommendation for a Resolution of No Objection, the applicant must satisfy all threshold requirements, rehabilitation requirements, and affirmatively further fair housing.

#### **Recommendation**

The Development satisfies the threshold requirements of the Comprehensive Housing Policy and Staff recommends City Council authorize a Resolution of No Objection for Mondello Apartments, LLC's application to the Texas Department of Housing and Community Affairs for Non-Competitive 4% Housing Tax Credits.

Should you have any questions or require any additional information, please contact me or David Noguera, Director, Department of Housing & Neighborhood Revitalization at David.Noguera@Dallas.gov or 214-670-3619

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