Memorandum



DATE January 20, 2023

Honorable Members of the City Council Housing and Homelessness Solutions
TO Committee: Casey Thomas II (Chair), Jesse Moreno (Vice Chair), Carolyn King Arnold,
Paula Blackmon, Cara Mendelsohn, Paul Ridley, Jaynie Schultz

SUBJECT Department of Housing Performance Measure Update

The attached Quarterly Report contains information to track the performance, progress, and status of ongoing projects and projects that have been completed in the first quarter of fiscal year 2022-23. The attached reports consist of development projects approved by City Council, under construction, or complete; home buyer assistance projects that are prequalified or closed; and home repairs that are in the predevelopment phase, under construction, or have been completed. This report will be provided to the Housing and Homelessness Solutions Committee each quarter this fiscal year.

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at david.noguera@dallas.gov or 214-670-3619.

Majed A. Al-Ghafry, P.E. Assistant City Manager

c:

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Dr. Robert Perez, Assistant City Manager Carl Simpson, Assistant City Manager Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors





Photo/Rendering Credit: Saigebrook Development of Kiva East, Dallas, Texas.



Photo Credit: LISC Strategic Investments

EXECUTIVE SUMMARY

This Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during the first three months (Q1) of FY 2022-2023 (October 1 through December 31, 2022).

- On December 13, 2022, Community Equity Strategies (CES) briefed HHSC on the proposed Dallas Housing Policy 2033 (DHP33) which incorporates the eleven racial equity strategy recommendations City Council approved in March 2022. These recommendations inform the seven Housing Equity Pillars that provide the framework of the new housing policy.
- Housing staff launched the 2023 9% Housing Tax Credit application process for Low-Income Housing Tax Credit (LIHTC) projects and received six applications for review. Staff will identify qualified applications to forward for City Council resolutions of support or no objection.
- Overall, Housing programs supported 16,499 new housing units that have been completed, are under construction, or are in pre-development stages.
- 676 housing units were completed or acquired in Q1 through the Land Bank, Land Transfer, and the Dallas Housing Finance Corporation.
- Housing supported 17% of the total 3,128 housing units permitted in Dallas in Q1.
- Four housing units were repaired in Q1 through the Home Improvement and Preservation Program (HIPP)
- The Dallas Homebuyer Assistance Program (DHAP) assisted three homebuyers to close on their homes.
- DHAP held a forum and introduced lenders to a proposed Anti-Displacement Homebuyer Assistance Program.
- Saigebrook Development, O-SDA Industries, and the City of Dallas had a groundbreaking in Old East Dallas for Kiva East with 87 mixed-income housing units and 82% reserved for affordable housing. The developer utilized Mixed Income Housing Development Bonus (MIHDB) and tax credits for the project

INTRODUCTION

The Department of Housing and Neighborhood Revitalization (Housing) administers thirteen housing programs and has three corporations to help preserve the existing affordable housing stock, support the development of new affordable and market rate housing, and provide homebuyer assistance for qualified Dallas residents.

This Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during the first three months (Q1) of FY 2022-2023 (October 1through December 31, 2022). The report includes activities from a selection of the thirteen housing programs and the three corporations.

Programs for preservation and new development:

- 1. Home Improvement and Preservation Program (HIPP)
- 2. Dallas Homebuyer Assistance Program (DHAP)
- 3. Title Clearing and Clouded Title Prevention Program
- 4. Targeted Rehab Program West Dallas
- 5. Targeted Rehab Program Historic 10th Street
- 6. Dallas Tomorrow Fund
- 7. Healthy Homes Lead Reduction Program
- 8. American Rescue Plan Act Neighborhood Revitalization Program
- 9. New Construction and Substantial Rehabilitation Program (NOFA)
- 10. Mixed Income Housing Development Bonus (MIHDB)
- 11. Community Land Trust Program (CLT)
- 12. Land Transfer Program
- 13. Senior Home Rehabilitation Program (Pending City Council Authority January 25, 2023)

Corporations for new development

- 1. Dallas Housing Acquisition and Development Corporation (DHADC)
- 2. Dallas Housing Finance Corporation (DHFC)
- 3. Dallas Public Facility Corporation (DPFC)

DRAFT HOUSING POLICY

In March 2022, City Council approved 11 recommendations based on the 2021 Racial Equity Assessment of the Comprehensive Housing Policy. In June 2022, Community Equity Strategies (CES) was engaged to draft a new housing policy for the City that would turn these eleven recommendations into a policy and lay out the strategic direction for housing equity in the city over the next ten years. The proposed policy, named Dallas Housing Policy 2033 (DHP33), is structured around seven pillars: Equity Strategy Targets, Citywide Production, Citywide Preservation, Infrastructure, Collaboration and Coordination, Engagement, and Education. DHP33 is also proposed to include SMARTIE (Strategic, Measurable, Ambitious, Realistic,

Time-bound, Inclusive, and Equitable) goals to be used to gauge progress over the next ten years.

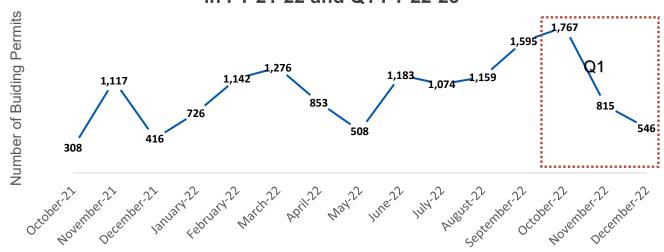
The current Comprehensive Housing Policy, with its compendium of programs, corporations, and compliance resources, is proposed to be included in a new Dallas Housing Resource Catalog (DHRC). On February 1, 2023, City Council will be briefed on the proposed DHP33 and the new structure of the DHRC.

BUILDING PERMITS AS A MEASURE OF HOUSING SUPPLY UNDER CONSTRUCTION

The City of Dallas Development Services Department provides Housing monthly updates on residential building permits issued (Figure 1). In FY 2022-2023, the City issued 3,128 residential building permits in Q1. This building permit data is a measure of new housing supply under construction. Housing programs over the last fiscal year (FY 2021-2022) supported 26% of the new housing supply under construction. Housing supported 531 residential units or 17% of the residential building permits in Q1(Exhibit 1).

Housing supported 17% of new residential building permits in Q1.

Exhibit 1: COD Residential Building Permits Issued in FY 21-22 and Q1 FY 22-23

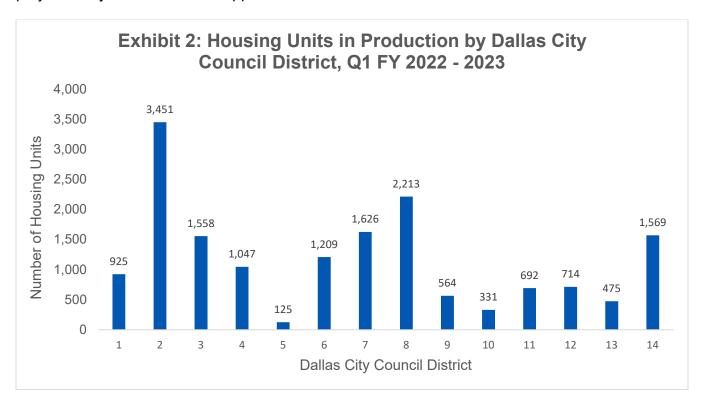


ONGOING AND RECENTLY COMPLETED DEVELOPMENT PROJECTS

As of Q1, there are 16,499 housing units in the Completed, Under Construction, and Predevelopment project phases in Housing and the Office of Economic Development (OED) programs. The quarterly measures presented for Housing development projects in this report follow three different phases of work.

- Predevelopment correlates with the "Units Approved" accomplishment measure and represents units that have been approved by City Council or the associated committees and have not yet begun construction.
- *Under Construction* includes all developments that have begun construction, measured by receipt of a building permit.
- Completed is taken either at final Certificate of Occupancy, Green Tag, or final payment disbursement, depending on the program, and represents a new or fully rehabilitated unit on the ground.

These housing units are distributed in all City Council districts as shown in Exhibit 2. City Council Districts 2, 8, and 7 have the most housing units in production. More detail on the housing projects may be found in the Appendix.



LIHTC

The 2023 application process for the 9% Competitive Housing Tax Credit cycle for the Low-Income Housing Tax Credit (LIHTC) program has begun. A total of six applications were received by the deadline of December 23, 2022 and are currently under review for a resolution of support or resolution of no objection. The six applications represent a total of 671 new multifamily units, of which 278 will be market rate. City Council also authorized four resolutions of no objection for 4% non-competitive housing tax credit developments totaling 905 mixed-income units.

DHFC

The DHFC Board of Directors authorized preliminary bond inducements for the acquisition and substantial renovation of three existing affordable housing developments to preserve the affordability and extend the useful life of the properties. If all projects receive a bond reservation through the Texas Bond Review Board private activity bond lottery, this will preserve 382 affordable units reserved for seniors (55+) and 264 units for families for a total of 646 units.

The DHFC also closed on the acquisition of The Briscoe and The Dylan apartments through the issuance of essential (social infrastructure) bonds. The acquisition of The Briscoe will convert 161 of the 322 market rate units to affordable units reserved for residents earning less than 80% AMI. The acquisition of The Dylan will convert 50 of the 125 market rate units to affordable units reserved for residents earning less than 80% AMI and 12 of the 125 market rate units to affordable units reserved for residents earning less than 60% AMI for a total of 62 new, affordable units.

DPFC

The DPFC Board of Directors approved preliminary terms sheets for the ground-up development of 1508 Mockingbird, a 400-unit mixed income development and Singelton Highline, a 176-unit mixed income development. Both properties will reserve 40% of their units for residents earning less than 80% AMI and 10% of their units for residents earning less than 60% AMI. The DPFC began construction on Oakhouse at Colorado, a 215-unit mixed income development that will reserve 50% of the units for residents earning less than 80% AMI.

MIHDB

Currently, 3,874 housing units are under construction in the Mixed Income Housing Development Bonus (MIHDB) program. Another 17 projects, representing 2,924 units, are in the application process, including six new applications in the first quarter. The MIHDB program

supports mixed income developments across the city, including large projects such as Alexan Arts III, Modera Trail Head, and the Crossing at Clear Creek, as well as smaller developments such as the Urban Genesis projects in the 5900 block of Maple Avenue, Saigebrook's Kiva East, and Skyline at Cedar Crest. The smallest project is a five-unit rowhome style development that is paying the in-lieu fee to develop market-rate homes at 3230 Elihu Street near Fair Park and the MLK DART station.

Housing launched the fee in lieu portion of the program this quarter and accepted the first check in the amount of \$2,450,362.74 for 2811 Maple Avenue in October 2022. HOU received a second in lieu payment of \$22,349.60 in December 2022 for 3230 Elihu Street.

Housing expects to collect additional in-lieu payments in the coming months and will be seeking input from the community on the best uses of this new MIHDB fund.

LAND BANK AND LAND TRANSFER PROGRAMS

The Land Bank and Land Transfer programs have 325 lots that will be sold over the next three years. In Q1, the Land Bank Annual Plan, a State of Texas requirement for land banks, identified lots for purchase and received City Council approval. In this quarter, developers started construction on one single-family home and completed construction on two homes. The Land Transfer program approved 10 applications, started construction on 14 homes, and completed four homes (Exhibit 3).

In October 2022, City Council approved the sale of five vacant Land Transfer lots to Citybuild Community Development Corporation for a health clinic and Bonton Farms office space.

| Accomplishm | ing Development ents Completed 2022-2023 |
|---------------|---|
| Program | FY To Date |
| Land Transfer | 10 homes approved 14 homes permitted 4 homes completed construction |
| LIHTC/DHFC | 217 units completed |
| MIHDB | 691 units approved 258 units permitted |
| Land Bank | 1 home permitted 2 homes completed construction |

DEVELOPER FORUM

A Developer Forum was held on November 7, 2022 at the Texas Real Estate Council (TREC) offices. Housing and the Office of Environmental Quality and Sustainability presented the Comprehensive Environment and Climate Action Plan (CECAP) Milestones and Goals. The departments solicited feedback and comments from developers and contractors on CECAP goals related to affordable housing development projects and housing repair programs administered by the department. Fifteen representatives attended and provided feedback to City staff. Plans for periodic meetings to establish a working group to advise OEQS on green building codes were also discussed.

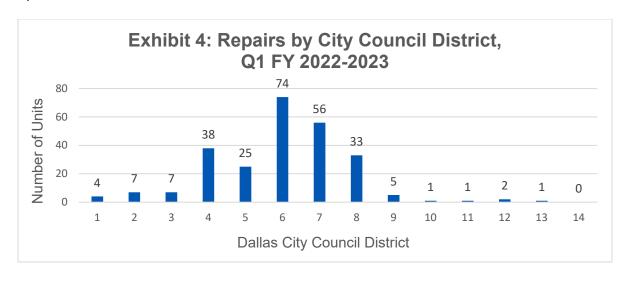
REPAIR PROGRAMS

Housing launched a Notice of Funding Availability (NOFA) related to the HIPP Major Home Rehabilitation and Home Reconstruction Programs. GrantWorks, Inc. was awarded the contract, which is expected to be executed in the next few weeks. GrantWorks will administer this program during the current fiscal year.

Housing also awarded four subrecipient agreements to administer the Minor Home Rehabilitation Program serving approximately 60 people in FY 2022-2023. The goal of outsourcing these programs is to serve more families in a more efficient manner. These actions follow all U.S. Department of Housing and Urban Development (HUD) regulations.

In Q1, 23 households qualified for home repairs. Currently 87 homes are under construction and 163 homes are in predevelopment processes. Contractors completed construction on four homes.

The distribution of repair projects by City Council district is shown in Exhibit 4 and accomplishments are shown in Exhibit 5.



During the quarter, City Council amended *West Dallas Targeted Repair Program (TRP)* to remove a requirement for property insurance, which had proved to be a barrier to qualification. Currently 20 homes are under construction for this program and 45 homes are in the predevelopment processes.

One house was finished under the *Healthy Homes Lead Reduction (HHLR) Program*. Ten homes are in the predevelopment process.

The *Dallas Tomorrow Fund (DTF)* continues to receive new applications. In Q1, Housing had three applicants qualified to enter the program. Currently in Q1, 39 homes are in the predevelopment process.

The American Rescue Plan Act Neighborhood Revitalization Program (ARPA NRP) was amended to allow for City Council discretionary spending and is processing applications for home repairs in the Joppa, Historic Tenth Street, and Five Mile neighborhoods. The program qualified 10 households in Q1. Currently seven homes are under construction and 53 homes are in the predevelopment process for all ARPA programs.

| Exhibi | t 5: Housing Repair Accomplishments Completed in Q1 FY 2022-2023 |
|-------------------------|--|
| Program | FY To Date |
| HIPP | 9 households qualified* 4 homes completed construction |
| HHLR | 1 household qualified |
| DTF | 3 households qualified |
| ARPA NRP | 23 households qualified 4 homes completed construction |
| *Qualified: application | is not cancelled and the inspection is completed to begin work |

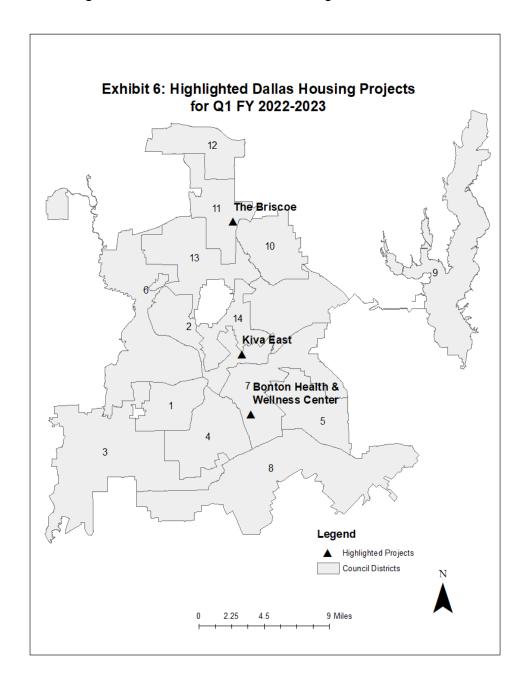
DALLAS HOMEBUYER ASSISTANCE PROGRAM(DHAP)

Staff facilitated a Lenders Forum for feedback on current DHAP restrictions and market changes. Staff introduced the proposed Anti-Displacement Homebuyer Assistance Program which will target homebuyers living in the City of Dallas for 10 or more years and households between 50% to 120% AMI. The maximum subsidy amounts are proposed at \$50,000.

DHAP received 34 new applications for review. DHAP staff provided homebuyer assistance for three home closings. DHAP staff provided resources for four homebuyer seminars held by DHAP partners. Eighty people attended the seminars. In addition, staff approved five new mortgage lenders as DHAP partners.

HIGHLIGHTED PROJECTS

Kiva East, The Briscoe, and Bonton Health and Wellness Center exemplify the variety of projects needed to support mixed-income housing in Dallas (Exhibit 6). Kiva East is an 87-unit, new construction mixed-income housing development in a rapidly changing neighborhood of East Dallas. DHFC acquired The Briscoe, which was built in 2016, to convert it to mixed-income housing in north Dallas near Medical City. The Bonton Health and Wellness Center shows how the Land Transfer Program can be used to revitalize neighborhoods.



KIVA EAST



Rendering Credit: Saigebrook Development

In December, the developers, Saigebrook Development and O-SDA Industries, and the City of Dallas broke ground for Kiva East in Old East Dallas in City Council District 2. This 87-unit mixed-income development will provide much needed high-quality affordable and market-rate housing to a rapidly growing Old East Dallas neighborhood. Kiva East received \$2.48 million in HOME Investment Partnerships funds through the City's NOFA to support the development of mixed-income housing and ensure affordability for a period of 20 years.

THE BRISCOE





Photo Credit: DHFC

Photo Credit: DHFC

The Briscoe, a class-A multifamily property with 322 units in City Council District 11, was acquired by the Dallas Housing Finance Corporation (DHFC) for \$82 million in December 2022. DHFC will be the sole owner of the property and will reserve 161 units for residents earning at or below 80% of the area median income (AMI). This conversion of market rate housing to a mix of market rate and affordable housing is a new strategy for the City of Dallas.

BONTON HEALTH AND WELLNESS CENTER



Rendering Credit: Parkhill

The Land Transfer program sold five lots to the Citybuild Community Development Corporation, a subsidiary of Bonton Enterprises, for a proposed Bonton neighborhood health and wellness clinic in City Council District 7. The proposed 11,070 square-foot clinic will provide space for Parkland Health and Hospital System, Baylor Scott and White Health, an office for Bonton Farms, and a visitor common area. Bonton Farms has promoted economic development and health in the community, and this project will expand Bonton's capacity for community services.

APPENDIX OF DATA TABLES

- Ongoing and Recently Completed Housing Development Projects
- Ongoing and Recently Completed Homebuyer Assistance
- Ongoing and Recently Completed Home Repair Projects

| Lear Transfer Fragram 7 | Phase | Project | Council District | Developer | City Involvement | Financial Structure | Property Address | Development Cost | Reserved Units | Market Units | Total # Units |
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| Lard Bask Program | | • | 7 | | | | | | 1 | 0 | |
| Land Bask Projection | | | 7 | | | | | | 1 | 0 | |
| The Dysn The Manager The Manag | | | 7 | · | | | | | 1 | 0 | |
| The Prince | | <u> </u> | , | | | | • | | 1 | • | |
| Luris Graff Program | | | _ | | | • | 1 0 | | | | |
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| Leaf Transfer Poylem | | | 4 | | | | | | 1 | 0 | |
| Variable | | | 7 | | | | | | 1 | 0 | |
| Constitution No. East | | Land Transfer Program | 7 | Marcer Construction | HOU, PW | Private | 4230 Carl Street | | 1 | • | |
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| Sized at Boyal | | 2400 Bryan | 14 | Matthews Southwest | DHFC, HOU, OED | 9% Tax Credit | 2400 Bryan Street | \$77,746,799 | 111 | 106 | |
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| Mountain Coverée Apartments 3 NRF Croxy DIFC Conventional MF 200 Service 500 Service 5 | | | 6 | · · · · · · · · · · · · · · · · · · · | | | 2737 Royal Lane | | | | |
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| Villine & Wostern Heightis 6 | | Dallas Stemmons Apartments | 6 | Palladium | ROS | 9% Tax Credit | 11070 N. Stemmons Freeway | \$20,020,169 | 87 | 0 | |
| Willies & Western Heights 0 MREC Companies ROS, CRP, OED 0% Tax Credit 1515 Fort Worth Avenue \$22,884.49 104 20 104 20 104 20 20 20 20 20 20 20 | | Juliette Fowler Residences | 2 | Juliette Fowler Communities | ROS | 9% Tax Credit | South Fulton Str and Eastside Ave | \$23,483,750 | 144 | 0 | |
| The Oils | | Villas @ Western Heights | 6 | MREC Companies | | 9% Tax Credit | 1515 Fort Worth Avenue | | 104 | 26 | |
| Meadowbrook Apartments | | | 1 | • | | | | | | | |
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| Inferior Meyers #2 | | Five Mile | 8 | Notre Dame Place Inc | NOFA | Single Family | Scattered Sites | \$20,965,000 | 86 | 0 | |
| The Bottom's - Golden S.E.E.D.S | | Jeffries Meyers #1/ #3 | 7 | Dallas Housing Foundation | NOFA | Single Family | Scattered Sites | \$6,367,368 | 34 | 0 | |
| The Bottoms - Golden S.E.E.D.S | | Jeffries Meyers #2 | 7 | Texas Community Builders | NOFA | Single Family | Scattered Sites | \$2,380,852 | 11 | 0 | |
| Ideal/Joppa | | | 4 | | | | Scattered Sites | | 22 | 0 | |
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| Capito Flats 2 | | • • | 2 | | | • | | | | - | |
| 5000 Keeneland Project 3 | | | 2 | | | • | | | | | |
| Enclave Frankford | | · | 2 | | | | | | | | |
| Modera Trinity | | • | ~ | | | | | | | | |
| Alexan Arts II | | | 12 | · | | | | | | | |
| Fairfield Manderville | | Modera Trinity | 6 | | | | 2350 N Beckley Ave | | | | |
| Fairfield Manderville | | Alexan Arts III | 2 | Trammell Crow Residential | MIHDB | MIHDB By Right | 5088 Ross & 1601 N Henderson | NA | 46 | 340 | |
| Maple Highline 2 Urban Genesis MIHDB MIHDB Zoning 5907 Maple Ave NA 3 56 The Lyle | | Fairfield Manderville | 13 | Fairfield | MIHDB | | 7735 & 7777 Manderville | NA | 36 | 439 | |
| The Lyle | | | 2 | | | • | | | | 56 | |
| Maple Kimsey I | | . • | 12 | | | | | | | | |
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| Land Transfer Program 7 Beharry Homes HOU, PW Private 4006 Carpenter Avenue \$175,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 4007 Carpenter Avenue \$175,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 4223 Carpenter Avenue \$159,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 4233 Carpenter Avenue \$159,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 4233 Carpenter Avenue \$159,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 2969 Cummings Street \$159,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 2969 Cummings Street \$159,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2473 Wells Street \$160,000 1 </td <td></td> <td>Land Transfer Program</td> <td>7</td> <td>Beharry Homes</td> <td>HOU, PW</td> <td>Private</td> <td>4712 Baldwin Street</td> <td>\$175,000</td> <td>1</td> <td>0</td> <td></td> | | Land Transfer Program | 7 | Beharry Homes | HOU, PW | Private | 4712 Baldwin Street | \$175,000 | 1 | 0 | |
| Land Transfer Program 7 Beharry Homes HOU, PW Private 4007 Carpenter Avenue \$175,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 4229 Carpenter Avenue \$159,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 3817 Pine Street \$159,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 2969 Cummings Street \$180,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 2969 Cummings Street \$180,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 4207 Opal Avenue \$158,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2473 Wells Street \$160,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2517 Wells Street \$160,000 1 0 | | Land Transfer Program | 7 | Beharry Homes | | Private | 4006 Carpenter Avenue | \$175,000 | 1 | 0 | |
| Land Transfer Program 7 Beharry Homes HOU, PW Private 4229 Carpenter Avenue \$159,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 4233 Carpenter Avenue \$159,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 3817 Pine Street \$159,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 299 Cummings Street \$180,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 4207 Opal Avenue \$158,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2473 Wells Street \$160,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Transfer Program 7 Black Island HOU, PW Private 2517 Wells Street \$160,000 1 0 | | | 7 | | | Private | · | | 1 | 0 | |
| Land Transfer Program 7 Beharry Homes HOU, PW Private 4233 Carpenter Avenue \$159,000 1 0 Land Transfer Program 7 Beharry Homes HOU, PW Private 3817 Pine Street \$159,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 2969 Cummings Street \$159,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 4207 Opal Avenue \$158,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Transfer Program 7 Black Island HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4744 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 | | | 7 | | | | · | | 1 | 0 | |
| Land Transfer Program 7 Beharry Homes HOU, PW Private 3817 Pine Street \$159,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 2969 Cummings Street \$180,000 1 0 Land Transfer Program 4 Black Island HOU, PW Private 4207 Opal Avenue \$158,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2473 Wells Street \$160,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Transfer Program 7 Black Island HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4338 Marhsall Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 <td></td> <td>• • • • • • • • • • • • • • • • • • •</td> <td>7</td> <td></td> <td></td> <td></td> <td>·</td> <td></td> <td>1</td> <td>0</td> <td></td> | | • • • • • • • • • • • • • • • • • • • | 7 | | | | · | | 1 | 0 | |
| Land Transfer Program 4 Black Island HOU, PW Private 2969 Cummings Street \$180,000 1 0 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 | | · · · · · · · · · · · · · · · · · · · | 7 | | | | • | | 1 | 0 | |
| Land Transfer Program 4 Black Island HOU, PW Private 4207 Opal Avenue \$158,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2473 Wells Street \$160,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Transfer Program 7 Black Island HOU, PW Private 4338 Marhsall Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4744 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4636 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 | | | 1 | | | | | | | 0 | |
| Land Transfer Program 7 CTE Homes HOU, PW Private 2473 Wells Street \$160,000 1 0 Land Transfer Program 7 CTE Homes HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Transfer Program 7 Black Island HOU, PW Private 4338 Marhsall Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4744 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4636 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4534 Cherbourg Street \$180,000 1 0 | | | 4 | | | | · · · · · · · · · · · · · · · · · · · | | | 0 | |
| Land Transfer Program 7 CTE Homes HOU, PW Private 2517 Wells Street \$160,000 1 0 Land Transfer Program 7 Black Island HOU, PW Private 4338 Marhsall Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4744 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4636 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4534 Cherbourg Street \$180,000 1 0 | | | 4 | | | | • | | 1 | 0 | |
| Land Transfer Program 7 Black Island HOU, PW Private 4338 Marhsall Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4744 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4636 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4534 Cherbourg Street \$180,000 1 0 | Land Transfer Program Land Transfer Program | • • • • • • • • • • • • • • • • • • • | 7 | | | | | | 1 | 0 | |
| Land Transfer Program 7 Black Island HOU, PW Private 4338 Marhsall Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4744 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4636 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4534 Cherbourg Street \$180,000 1 0 | | Land Transfer Program | 7 | CTE Homes | | Private | 2517 Wells Street | \$160,000 | 1 | 0 | |
| Land Bank Program 7 Dallas Area Habitat DHADC Private 4744 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4726 Burma Road \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4636 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4538 Cherbourg Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 4534 Cherbourg Street \$180,000 1 0 | | Land Transfer Program | 7 | Black Island | | Private | 4338 Marhsall Street | \$180,000 | 1 | 0 | |
| Land Bank Program7Dallas Area HabitatDHADCPrivate4726 Burma Road\$180,00010Land Bank Program7Dallas Area HabitatDHADCPrivate4636 Cherbourg Street\$180,00010Land Bank Program7Dallas Area HabitatDHADCPrivate4538 Cherbourg Street\$180,00010Land Bank Program7Dallas Area HabitatDHADCPrivate4534 Cherbourg Street\$180,00010 | | | 7 | | | | | | 1 | 0 | |
| Land Bank Program7Dallas Area HabitatDHADCPrivate4636 Cherbourg Street\$180,00010Land Bank Program7Dallas Area HabitatDHADCPrivate4538 Cherbourg Street\$180,00010Land Bank Program7Dallas Area HabitatDHADCPrivate4534 Cherbourg Street\$180,00010 | | | 7 | | | | | | 1 | ~ | |
| Land Bank Program7Dallas Area HabitatDHADCPrivate4538 Cherbourg Street\$180,00010Land Bank Program7Dallas Area HabitatDHADCPrivate4534 Cherbourg Street\$180,00010 | | • | 7 | | | | | | 1 | 0 | |
| Land Bank Program 7 Dallas Area Habitat DHADC Private 4534 Cherbourg Street \$180,000 1 0 | | · · · · · · · · · · · · · · · · · · · | 7 | | | | • | | | 0 | |
| | | • | 7 | | | | · · · · · · · · · · · · · · · · · · · | | | 0 | |
| Land Bank Drogram 7 Dallog Area Habitet DUADO Britate 4000 7-aland Otrest 6400 000 4 0 | | | / | | | | • | | 1 | 0 | |
| Land Bank Program / Dallas Area Habitat DHADC Private 4820 Zealand Street \$180,000 1 0 Land Bank Program 7 Dallas Area Habitat DHADC Private 7903 Trojan Street \$180,000 1 0 | | Land Bank Program | 7 | Dallas Area Habitat | DHADC | Private | 4820 Zealand Street | \$180,000 | 1 | 0 | |

| Phase | Project | Council | Developer | City Involvement | Financial Structure | Property Address | Development Cost | Reserved | Market | Total # of |
|---------------------|---|----------|--|------------------------|--------------------------------------|--|------------------------------|-----------|-----------|------------|
| Filase | | District | • | • | | | • | Units | Units | Units |
| | Land Bank Program | 4 | Hedgestone Investments Confia Homes | DHADC DHADC | Private | 1116 Brock Street 2711 Rochester Street | \$195,000 \$185,000 | 1 | 0 | 1 |
| | Land Bank Program Land Bank Program | 7 | Confia Homes | DHADC | Private Private | 4103 Marshall Drive | \$185,000 | 1 | 0 | 1 |
| | Land Bank Program | 7 | Confia Homes | DHADC | Private | 2726 Valentine Street | \$175,000 | 1 | 0 | 1 |
| | Land Bank Program | 7 | Confia Homes | DHADC | Private | 2926 Valentine Street | \$175,000 | 1 | 0 | 1 |
| | Land Bank Program | 7 | Focis Holdings | DHADC | Private | 4711 Frank Street | \$170,000 | 1 | 0 | 1 |
| | Land Bank Program | 7 | Focis Holdings | DHADC | Private | 2538 Starks Avenue | \$170,000 | 1 | 0 | 1 |
| | Land Bank Program | 6 | Builders of Hope | DHADC | Private | 2020 Morris Street | \$170,000 | 1 | 0 | 1 |
| | Land Bank Program | 7 | Open Mindframe Ventures | DHADC | Private | 4010 Roberts Avenue | \$180,000 | 1 | 0 | 1 |
| | Land Bank Program | 7 | Focis Holdings | DHADC | Private | 3807 Frank Street | \$170,000 | 1 | 0 | 1 |
| | Land Bank Program | 7 | Focis Holdings | DHADC | Private | 3707 Spence | \$195,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Black Island | HOU, PW | Private | 2233 Dyson Street | \$195,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Marcer Construction | HOU, PW | Private | 2344 Starks Avenue | \$195,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Beharry Homes | HOU, PW | Private | 2911 Gay Street | \$180,000 | 1 | 0 | 1 |
| | ű | | , | • | | · · | \$843,211,281 | 3,527 | 3,366 | 6,893 |
| Prelim Inducement/ | Standard Shoreline | 9 | Ojala | DPFC | Conventional MF | 10715 Garland Road | \$66,419,868 | 153 | 147 | 300 |
| Council Approved/ | Ash Creek | 9 | DevCo | DHFC/RONO | 4% Tax Credit | 2605 John West Rd | \$54,892,942 | 280 | 0 | 300 280 |
| • • | Estelle Village | 0 | Community Preservation Partners | DHFC/RONO | 4% Tax Credit | 5969 Highland Drive | \$73,453,904 | 291 | 0 | 291 |
| MIHDB App. Approved | • | 0 | | | | | | | | |
| | 1508 Mockingbird | 2 | Provident Realty Advisors | DPFC | Conventional MF | 1508 W. Mockingbird Lane | \$105,211,255 | 200 71 | 200 | 400 |
| | Jaipur Lofts | 2 | Saigebrook | ROS, MIHDB | | B 2203 N. Fitzhugh & 2102 Annex Ave. | \$22,540,012 | | | 71 |
| | Blakely, The | 2 | Saigebrook | ROS | 9% Tax Credit | 1607 Carrol Ave. & 1407 Garrett Ave. | \$28,292,888 \$44,655,706 | 86 116 | 6 52 | 92 168 |
| | Cypress Creek at Montfort | 11 | Sycamore Strategies | ROS | 9% Tax Credit | NWC of Montfort & Spring Valley 4515 S. Lancaster | \$44,655,796 | 116 | 52 166 | |
| | Trove Valor | 4 | Lavoro Capital | DPFC/1,000UC | Conventional MF | | \$54,963,000 | 166 | 166 | 332 |
| | Patriot Pointe at Markville Sadler Circle Senior Apartments | 10 | Generation Housing Resource Center of Dallas | ROS, DHFC | 9% Tax Credit | 9222 Markville Road 5717 Sadler Circle | \$37,830,292 | 103 84 | 28 0 | 131 |
| | • | <u> </u> | | ROS, CRP, OED | 9% Tax Credit 9% Tax Credit/MIHDI | | \$29,423,942 | 84 87 | 22 | 84 109 |
| | Skyline at Cedar Crest | 10 | Brompton CHDO (Houston) | ROS, MIHDB ROS, CRP | 9% Tax Credit | | \$26,597,686 | | | |
| | Cypress Creek at Forest Lane | 10 | Sycamore Strategies | | | 11520 N Central Expressway | \$44,904,476 | 107 | 93 | 200 |
| | Notre Dame - Bonton Rental | 7 | Notre Dame Place Inc | NOFA | Single Family | 6000 Block of Bexar St. | \$3,406,500 | 21 | 13 | 34 |
| | Dolphin Heights | 7 | EDCO | NOFA | Single Family | Scattered Sites | \$1,039,433 | 5 | 0 | 5 |
| | St. Philips Catalyst | 7 | St Philips | NOFA | Single Family | Scattered Sites | \$1,781,815 | 7 | 0 | 7 |
| | Armonia Apts | 6 | Dallas City Homes | NOFA | Conventional MF | 3115 Topeka Ave | \$2,857,004 | 11 | 4 | 15 |
| | Estates at Ferguson | 7 | Generation Housing | DHFC | 4% Tax Credit | 9220 Ferguson Road | \$41,494,000 | 164 | 0 | 164 |
| | Rock Island Riverfront | 2 | Petra Development | DHFC | 4% Tax Credit | 1027 S. Riverfront Blvd. | \$78,817,000 | 155 | 22 | 177 |
| | The Mondello | 7 | DevCo | DHFC | 4% Tax Credit | 2000 Highland Rd. | \$39,610,000 | 150 | 0 | 150 |
| | The Positano | 7 | DevCo | DHFC | 4% Tax Credit | 2519 John West Rd. | \$56,160,000 | 232 | 0 | 232 |
| | Rosemont Meadow Lane | 7 | DevCo | DHFC | 4% Tax Credit | 4722 Meadow Lane | \$52,065,000 | 264 | 0 | 264 |
| | Greenleaf Lake June | 5 | Greenleaf Ventures | NOFA | Single Family | NEC Lake June & St. Augustine | \$6,317,000 | 125 | 0 | 125 |
| | Oakhouse at Colorado | 1 | Mintwood Real Estate | DPFC | Conventional MF | 900 E. Colorado Blvd. | \$48,230,230 | 113 | 102 | 215 |
| | Standard West Commerce | 6 | Ojala Partners | DPFC | Conventional MF | 1400 West Commerce | \$64,763,980 | 153 | 147 | 300 |
| | Jefferson University Hills | 3 | JPI Companies | DPFC | Conventional MF | NW Corner of University Hills and Camp W | \$99,727,000 | 200 | 200 | 400 |
| | Saint Michael's and All Angels mixed use | 13 | Episcopal Diocese | MIHDB | MIHDB Zoning | 8111 Douglas | NA | NA | NA | NA |
| | Conor Live Oak | 2 | Conor Commercial | MIHDB | MIHDB By Right | 4931 Live Oak et al | NA | 33 | 294 | 327 |
| | Trammell Crow Knox Street | 14 | Trammell Crow/High Street Res. | MIHDB | MIHDB Zoning | 3311 Knox Ave | NA | 0 | 168 | 168 |
| | Modera Trailhead | 2 | Mill Creek | MIHDB | MIHDB Zoning | 7532 East Grand Ave | NA | 26 | 260 | 286 |
| | Bluffview Apartments | 2 | X Equity Group | MIHDB | MIHDB By Right | 3527 Bolivar Drive | NA | 4 | 66 | 70 |
| | Fitz 2 | 2 | Slate Properties | MIHDB | MIHDB By Right | 1513 N. Fitzhugh | NA | 4 | 59 | 63 |
| | Crossing at Clear Creek | 8 | LDG (fka Covenant Funding) | MIHDB/DHFC | MIHDB Zoning | 14201 C F Hawn Fwy | NA | 14 | 250 | 264 |
| | Terrace at Highland Hills | 8 | LDG | MIHDB/DHFC | MIHDB By Right | 3100 Persimmon Rd | NA | 15 | 285 | 300 |
| | Lincoln Katy Trail | 14 | Lincoln Property | MIHDB | MIHDB Zoning | 3255 Carlisle St | NA | 24 | 276 | 300 |
| | Endeavor McKinney/Boll | 14 | Endeavor RE | MIHDB | MIHDB Zoning | 2702 & 2710 McKinney Ave. at Boll St | NA | 10 | 265 | 275 |
| | Pegasus Ablon Project | 2 | Pegasus Ablon | MIHDB | MIHDB Zoning | 3000 Throckmorton | NA | 13 | 238 | 251 |
| | Legacy at White Rock | / | LDG Development | MIHDB | MIHDB Zoning | 2825 & 2845 N Buckner Blvd | NA | 108 | 104 | 212 |
| | The Elms | 4 | Smart Living Residential, LLC | MIHDB | MIHDB By Right | 1710 Morrell Avenue | NA | 148 | 5 | 153 |
| | Ewing & Morrell | 4 | Fenton Dallas LLC | MIHDB | MIHDB By Right | 850 S Ewing Ave | NA | 2 | 38 | 40 |
| | 2220, 2224, 2228 Mail Ave. | 2 | Fenton Dallas LLC | MIHDB | MIHDB By Right | 2220, 2224, 22248 Mail Ave. | NA | 2 | 33 | 35 |
| | Mockingbird Station East | 14 | Trammell Crow/High Street Res. | OED (TIF) | | 5465 E. Mockingbird | \$117,300,000 | 86 | 343 | 429 |
| | Pearl Lofts | 2 | 1100 Pearl Street, Inc. | OED (TIF) | | 2100 Jan Pruitt | \$33,200,000 | 30 | 70 | 100 |
| | One Newpark | 2 | One Newpark GP, LLC | OED (TIF and PPP) | | Akard and Canton | \$379,300,000 | 54 | 214 | 268 |
| | University Hills Phase 1 Multifamily | 8 | I-20 Lancaster Development, LLC | OED (TIF and PPP) | | Lancaster Road at Wheatland Road | TBD | 50 | 200 | 250 |
| | University Hills Phase 1 Single Family | 8 | B.11. (1). 050 | OED (TIF and PPP) | 0 " | Lancaster Road at Wheatland Road | TBD | 0 | 540 | 540 |
| | Trinity West Villas | 6 | Builders of Hope CDC | NOFA | Conventional MF | 3457 Normandy Brook Rd | \$7,279,182 | 9 | 27 | 36 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 5914 Carlton Garrett Street | \$208,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 6302 Carlton Garrett Street | \$173,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2334 Bethurum Avenue | \$173,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2324 Bethurum Avenue | \$208,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2305 Bethurum Avenue | \$208,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2334 Dyson Street | \$173,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2313 Dyson Street | \$173,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2316 Dyson Street | \$208,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2517 Lowery Street | \$208,000 | 1 | 0 | 1 |
| | Land Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2503 Lowery Street | \$208,000 | 1 | 0 | 1 |

| Phase | Project | Council | Developer | City Involvement | Financial Structure | Property Address | Development Cost | Reserved | Market | Total # |
|-------|---------------------------------------|---------------------------------------|----------------------------|------------------|---------------------|--------------------------------|------------------------|----------|------------|---------|
| 1 2 | and Transfer Program | District 7 | Camden Homes | HOU, PW | Private | 2510 Lowery Street | \$208,000 | Units 1 | Units 0 | Units |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2504 Lowery Street | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2512 Wells Street | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5007 Malcolm X Boulevard | \$208,000 | 1 | 0 | |
| | and Transfer Program | · · · · · · · · · · · · · · · · · · · | Camden Homes | HOU, PW | Private | 5023 Malcolm X Boulevard | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5215 Malcolm X Boulevard | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5031 Malcolm X Boulevard | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5041 Malcolm X Boulevard | \$208,000 | 1 | 0 | |
| | • | | | | | | | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2723 Council Street | \$173,000 | 1 | _ | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2710 Council Street | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5107 Echo Avenue | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5122 Echo Avenue | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5018 Echo Avenue | \$173,000 | 1 | 0 | |
| | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 5015 Echo Avenue | \$173,000 | 1 | 0 | |
| Lá | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 4930 Echo Avenue | \$173,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 5102 Marne Street | \$173,000 | 1 | 0 | |
| Lá | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 5021 Marne Street | \$173,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 5006 Marne Street | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2815 Marder Street | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2708 Brigham Lane | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2461 Starks Avenue | \$173,000 | 1 | 0 | |
| | • | | | | | | | | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2457 Starks Avenue | \$173,000 | 1 | ~ | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2415 Starks Avenue | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2404 Starks Avenue | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2402 Starks Avenue | \$173,000 | 1 | 0 | |
| | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2429 Starks Avenue | \$208,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2334 Macon Street | \$208,000 | 1 | 0 | |
| Lá | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2230 Macon Street | \$208,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2254 Macon Street | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2210 Garden Drive | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2246 Garden Drive | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2238 Garden Drive | \$208,000 | 1 | 0 | |
| | · · · · · · · · · · · · · · · · · · · | | | | | | | 1 | | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2411 Garden Drive | \$173,000 | | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2407 Garden Drive | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2335 Harding Street | \$173,000 | 1 | 0 | |
| Lá | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2700 Lawrence Street | \$173,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2227 Lawrence Street | \$208,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2218 Lawrence Street | \$208,000 | 1 | 0 | |
| Lá | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2318 Lawrence Street | \$208,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2410 Lawrence Street | \$208,000 | 1 | 0 | |
| | and Transfer Program | 7 | Camden Homes | HOU, PW | Private | 2530 Lawrence Street | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 4930 Crozier Street | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 2506 Elsie Faye Heggins Street | \$173,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 1610 Kinmore Street | | 1 | 0 | |
| | S S S S S S S S S S S S S S S S S S S | | | | | | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 1632 Kinmore Street | \$208,000 | | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5238 Beeman Avenue | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 3239 Reynolds Avenue | \$208,000 | 1 | 0 | |
| | and Transfer Program | | Camden Homes | HOU, PW | Private | 5714 Bon Air Drive | \$208,000 | 1 | 0 | |
| La | and Transfer Program | 8 | Camden Homes | HOU, PW | Private | 5662 Bon Air Drive | \$208,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Hedgestone Investments | HOU, PW | Private | 4614 Metropolitan Avenue | \$215,000 | 1 | 0 | |
| Lá | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4607 Metropolitan Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4523 Metropolitan Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4606 Metropolitan Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4415 Metropolitan Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4422 Metropolitan Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | | HOU, PW | Private | 4863 Baldwin Street | | 1 | 0 | |
| | · · · · · · · · · · · · · · · · · · · | | Hedgestone Investments | | | | \$184,000 \$184,000 | | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4869 Baldwin Street | \$184,000 | ! | ~ | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4806 Baldwin Street | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4423 Baldwin Street | \$184,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4507 Baldwin Street | \$184,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Hedgestone Investments | HOU, PW | Private | 4726 Frank Street | \$184,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Hedgestone Investments | HOU, PW | Private | 4531 Frank Street | \$184,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4606 Frank Street | \$184,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4410 Hamilton Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4343 Hamilton Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | | HOU, PW | Private | 4211 Hamilton Avenue | \$184,000 | 1 | 0 | |
| | • | | Hedgestone Investments | | | | | | | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4309 Hamilton Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 4318 Hamilton Avenue | \$215,000 | 1 | 0 | |
| | and Transfer Program | | Hedgestone Investments | HOU, PW | Private | 3706 Hamilton Avenue | \$184,000 | 1 | 0 | |
| La | and Transfer Program | 7 | Hedgestone Investments | HOU, PW | Private | 2906 Lagow Street | \$184,000 | 1 | 0 | |
| | and Transfer Program | 7 | Hedgestone Investments | HOU, PW | Private | 2814 Lagow Street | \$184,000 | 1 | 0 | |
| La | and manoror regram | | reagesteric introduirerite | | | | | | | |

| Phase | Project | Council | Developer | City Involvement | Financial Structure | Property Address | Development Cost | Reserved | Market | Total # |
|-------------------|--|------------|---|-------------------------------|-------------------------------|--|-------------------------------------|----------|-------------|---------|
| | | District | • | <u> </u> | | | | Units | Units | Unit |
| | d Transfer Program d Transfer Program | | edgestone Investments | HOU, PW HOU, PW | Private Private | 2902 Lagow Street 4346 Jamaica Street | \$184,000 \$184,000 | 1 | 0 | |
| | | | edgestone Investments | | | 4406 Jamaica Street | | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | | \$184,000 | 1 | • | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 4431 Jamaica Street | \$184,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 1611 Hudspeth Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 1607 Hudspeth Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 1714 Hudspeth Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | 4 H | edgestone Investments | HOU, PW | Private | 1619 E Overton Road | \$215,000 | 1 | 0 | |
| | d Transfer Program | 4 H | edgestone Investments | HOU, PW | Private | 1607 E Overton Road | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 1502 Marfa Avenue | \$215,000 | 1 | 0 | |
| Lan | d Transfer Program | 4 H | edgestone Investments | HOU, PW | Private | 1527 Marfa Avenue | \$215,000 | 1 | 0 | |
| Lan | d Transfer Program | 4 H | edgestone Investments | HOU, PW | Private | 1523 Garza Avenue | \$215,000 | 1 | 0 | |
| Lan | d Transfer Program | 4 H | edgestone Investments | HOU, PW | Private | 1823 Garza Avenue | \$215,000 | 1 | 0 | |
| Lan | d Transfer Program | 4 H | edgestone Investments | HOU, PW | Private | 4402 Landrum Avenue | \$215,000 | 1 | 0 | |
| Lan | d Transfer Program | 4 H | edgestone Investments | HOU, PW | Private | 4217 Landrum Avenue | \$215,000 | 1 | 0 | |
| Lan | d Transfer Program | | edgestone Investments | HOU, PW | Private | 4221 Landrum Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 2908 Pennsylvania Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 3004 Warren Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 3021 Warren Avenue | \$215,000 | 1 | 0 | |
| | S C C C C C C C C C C C C C C C C C C C | | • | | | | | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 2625 Peabody Avenue | \$184,000 | | | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 2627 Peabody Avenue | \$184,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 1423 Rowan Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 1554 Caldwell Avenue | \$184,000 | 1 | 0 | |
| Lan | d Transfer Program | 2 H | edgestone Investments | HOU, PW | Private | 1423 Caldwell Avenue | \$184,000 | 1 | 0 | |
| Lan | d Transfer Program | 2 H | edgestone Investments | HOU, PW | Private | 1217 Caldwell Avenue | \$215,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 1530 Caldwell Avenue | \$184,000 | 1 | 0 | |
| | d Transfer Program | | edgestone Investments | HOU, PW | Private | 4415 Rose Street | \$184,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 1502 Hortense Avenue | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 3317 Biglow Drive | \$225,000 | . 1 | 0 | |
| | S C C C C C C C C C C C C C C C C C C C | | | | | · · · · · · · · · · · · · · · · · · · | | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 2727 Maurine F Bailey Way | \$194,000 | | | |
| | d Transfer Program | | arcer Construction | HOU, PW | | 2807 Farragut Street | \$194,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 2850 Farragut Street | \$194,000 | 1 | 0 | |
| Lan | d Transfer Program | 7 M | arcer Construction | HOU, PW | Private | 2459 Macon Street | \$225,000 | 1 | 0 | |
| Lan | d Transfer Program | 7 M | arcer Construction | HOU, PW | Private | 2455 Macon Street | \$225,000 | 1 | 0 | |
| Lan | d Transfer Program | 7 M | arcer Construction | HOU, PW | Private | 2303 Starks Avenue | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 2344 Starks Avenue | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 2223 Garden Drive | \$194,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 2615 Birdsong Drive | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 1222 Noah Street | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 819 Lambert Street | \$225,000 | 1 | 0 | |
| | S C C C C C C C C C C C C C C C C C C C | | | | | | | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 210 Cottonwood Parkway | \$225,000 | | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 530 Woodbine Avenue | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 612 S Moore Street | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 4226 Canal Street | \$194,000 | 1 | 0 | |
| Lan | d Transfer Program | 7 M | arcer Construction | HOU, PW | Private | 4235 Canal Street | \$194,000 | 1 | 0 | |
| Lan | d Transfer Program | 7 M | arcer Construction | HOU, PW | Private | 4233 Canal Street | \$194,000 | 1 | 0 | |
| | d Transfer Program | 7 M | arcer Construction | HOU, PW | Private | 4335 Spring Avenue | \$194,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 2719 Frazier Street | \$194,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 3635 Carl Street | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 3802 Carl Street | \$225,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 3642 Carl Street | | 1 | 0 | |
| | S C C C C C C C C C C C C C C C C C C C | | | | | | \$194,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 4319 Elsie Faye Heggins Street | \$225,000 | | • | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 511 N Moore Street | \$194,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 507 N Moore Street | \$194,000 | 1 | 0 | |
| | d Transfer Program | | arcer Construction | HOU, PW | Private | 511 N Denley Drive | \$194,000 | 1 | 0 | |
| | d Transfer Program | | onfia Homes | HOU, PW | Private | 1356 S Denley Drive | \$184,000 | 1 | 0 | |
| Lan | d Transfer Program | 4 C | onfia Homes | HOU, PW | Private | 1806 Morrell Avenue | \$244,000 | 1 | 0 | |
| Lan | d Transfer Program | 4 C | onfia Homes | HOU, PW | Private | 2722 E Overton Road | \$244,000 | 1 | 0 | |
| | d Transfer Program | 4 C | onfia Homes | HOU, PW | Private | 1619 E Woodin Boulevard | \$244,000 | 1 | 0 | |
| | d Transfer Program | | onfia Homes | HOU, PW | Private | 5504 Bexar Street | \$244,000 | 1 | 0 | |
| | d Transfer Program | | onfia Homes | HOU, PW | Private | 5502 Bexar Street | \$244,000 | 1 | 0 | |
| | d Transfer Program | | onfia Homes | HOU, PW | Private | 2604 Brigham Lane | \$244,000 | 1 | 0 | |
| | S C C C C C C C C C C C C C C C C C C C | | | | | S S S S S S S S S S S S S S S S S S S | | 1 | 0 | |
| | d Transfer Program | | onfia Homes | HOU, PW | Private | 2718 Council Street | \$244,000 | 1 | | |
| | d Transfer Program | | onfia Homes | HOU, PW | Private | 2424 Garden Drive | \$184,000 | 1 | 0 | |
| | d Transfer Program | | onfia Homes | HOU, PW | Private | 2425 Garden Drive | \$184,000 | 1 | 0 | |
| Lan | d Transfer Program | 7 C | onfia Homes | HOU, PW | Private | 2615 Hooper Street | \$184,000 | 1 | 0 | |
| | d Transfer Program | 7 C | onfia Homes | HOU, PW | Private | 2726 Lawrence Street | \$184,000 | 1 | 0 | |
| Lan | S C C C C C C C C C C C C C C C C C C C | | onfia Homes | HOU, PW | Private | 5006 Linder Avenue | \$244,000 | 1 | 0 | |
| | u fransier Program | | | , | | | Ψ= 11,500 | • | U | |
| Lan | d Transfer Program d Transfer Program | | onfia Homes | HOLL PW | Private | 5002 Linder Avenue | \$244,000 | 1 | 0 | |
| Lan Lan | d Transfer Program | 7 C | onfia Homes | HOU, PW | Private Private | 5002 Linder Avenue | \$244,000 \$244,000 | 1 | 0 | |
| Lan Lan Lan | S C C C C C C C C C C C C C C C C C C C | 7 C 7 C | onfia Homes onfia Homes onfia Homes | HOU, PW HOU, PW HOU, PW | Private Private Private | 5002 Linder Avenue 2711 Maurine F Bailey Way 7735 Brownsville Avenue | \$244,000 \$244,000 \$244,000 | 1 | 0 0 0 | |

| Phase | Project | Council | Developer | City Involvement | Financial Structure | Property Address | Development Cost | Reserved | Market | Total # |
|-------|--|----------|--------------------|------------------|---------------------|-----------------------------|------------------|----------|--------|---------|
| | nd Transfer Program | District | nfia Homes | HOU, PW | Private | 7721 Brownsville Avenue | \$184,000 | Units 1 | Units | Unit |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 4549 Cherbourg Street | \$184,000 | 1 | 0 | |
| | · · | | | | | • | | 1 | 0 | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 4632 Corregidor Street | \$244,000 | 1 | ~ | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 7944 Hull Avenue | \$184,000 | 1 | 0 | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 7935 Hull Avenue | \$184,000 | 1 | 0 | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 4720 Stokes Street | \$184,000 | 1 | 0 | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 4331 Copeland Avenue | \$184,000 | 1 | 0 | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 4518 Jamaica Street | \$184,000 | 1 | 0 | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 4226 York Street | \$184,000 | 1 | 0 | |
| | nd Transfer Program | | nfia Homes | HOU, PW | Private | 2245 Anderson Street | \$184,000 | 1 | 0 | |
| Lar | nd Transfer Program | | nfia Homes | HOU, PW | Private | 5814 Carlton Garrett Street | \$184,000 | 1 | 0 | |
| Laı | nd Transfer Program | 7 Co | nfia Homes | HOU, PW | Private | 2732 Keeler Street | \$184,000 | 1 | 0 | |
| Laı | nd Transfer Program | 7 Tita | an & Associates | HOU, PW | Private | 3331 Beall Street | \$205,000 | 1 | 0 | |
| Lar | nd Transfer Program | 7 Tita | an & Associates | HOU, PW | Private | 3322 Beall Street | \$205,000 | 1 | 0 | |
| Lar | nd Transfer Program | 7 Tita | an & Associates | HOU, PW | Private | 3327 Beall Street | \$205,000 | 1 | 0 | |
| | nd Transfer Program | | an & Associates | HOU, PW | Private | 3310 Detonte Street | \$205,000 | 1 | 0 | |
| | nd Transfer Program | | an & Associates | HOU, PW | Private | 4714 Dolphin Road | \$215,000 | 1 | 0 | |
| | · · · · · · · · · · · · · · · · · · · | | | | Private | 1522 E Ann Arbor Avenue | | 1 | 0 | |
| | nd Transfer Program | | an & Associates | HOU, PW | | | \$215,000 | | | |
| | nd Transfer Program | | an & Associates | HOU, PW | Private | 1506 Presidio Avenue | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | an & Associates | HOU, PW | Private | 1403 Maywood Avenue | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | an & Associates | HOU, PW | Private | 2524 Marjorie Avenue | \$215,000 | 1 | 0 | |
| Lai | nd Transfer Program | 4 Tita | an & Associates | HOU, PW | Private | 2436 Hudspeth Avenue | \$215,000 | 1 | 0 | |
| Lar | nd Transfer Program | 4 KH | Solutions | HOU, PW | Private | 426 Bonnie View Road | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | Solutions | HOU, PW | Private | 1204 Claude Street | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | Solutions | HOU, PW | Private | 216 Landis Street | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | Solutions | HOU, PW | Private | 112 N Cliff Street | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | Solutions | HOU, PW | Private | 623 Woodbine Avenue | \$215,000 | 1 | 0 | |
| | nd Transfer Program nd Transfer Program | | Solutions | HOU, PW | Private | 4210 Copeland Avenue | | | 0 | |
| | · · | | | | | • | \$215,000 | 1 | | |
| | nd Transfer Program | | Solutions | HOU, PW | Private | 4227 Copeland Avenue | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | Solutions | HOU, PW | Private | 4302 Copeland Avenue | \$206,000 | 1 | 0 | |
| Lar | nd Transfer Program | 7 KH | Solutions | HOU, PW | Private | 4302 Marshall Street | \$206,000 | 1 | 0 | |
| Lar | nd Transfer Program | 7 KH | Solutions | HOU, PW | Private | 4335 Marshall Street | \$206,000 | 1 | 0 | |
| Lar | nd Transfer Program | 7 KH | Solutions | HOU, PW | Private | 4615 Canal Street | \$206,000 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 2453 Starks Ave | \$218,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 2412 Starks Ave | \$218,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 5012 Marne Street | \$218,500 | 1 | 0 | |
| | nd Transfer Program | | • | | | | | 1 | 0 | |
| | S . | | luencey Homes | HOU, PW | Private | 5039 Marne Street | \$218,500 | | | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 2338 Macon Street | \$218,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 2510 Hooper Street | \$218,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 1916 J B Jackson Jr Blvd | \$218,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 3723 Kenilworth Street | \$218,500 | 1 | 0 | |
| Lar | nd Transfer Program | 7 Aff | luencey Homes | HOU, PW | Private | 3504 Roberts Avenue | \$190,500 | 1 | 0 | |
| Lar | nd Transfer Program | | luencey Homes | HOU, PW | Private | 2215 Stoneman Street | \$190,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 2643 Tanner Street | \$190,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 3814 Atlanta Street | \$190,500 | 1 | 0 | |
| | nd Transfer Program | | • | | | | | 1 | 0 | |
| | S . | | luencey Homes | HOU, PW | Private | 1242 E Ohio Ave | \$190,500 | | | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 3723 Opal Avenue | \$190,500 | 1 | 0 | |
| | nd Transfer Program | | luencey Homes | HOU, PW | Private | 4234 Opal Avenue | \$190,500 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 402 Bobbie Street | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 402 Cleaves Street | \$215,000 | 1 | 0 | |
| Laı | nd Transfer Program | 4 Co | venant Homes | HOU, PW | Private | 408 Cleaves Street | \$215,000 | 1 | 0 | |
| Lar | nd Transfer Program | 4 Co | venant Homes | HOU, PW | Private | 431 Cleave Street | \$215,000 | 1 | 0 | |
| Lar | nd Transfer Program | 4 Co | venant Homes | HOU, PW | Private | 438 Cleave Street | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 401 Hart Street | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 411 Hart Street | \$215,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 424 N Moore Street | \$215,000 | 1 | 0 | |
| | · · · · · · · · · · · · · · · · · · · | | | | | | | | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 501 N Moore Street | \$215,000 | | | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 406 N Moore Street | \$180,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 421 N Denley Drive | \$180,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 408 Pecan Drive | \$180,000 | 1 | 0 | |
| Lar | nd Transfer Program | 4 Co | venant Homes | HOU, PW | Private | 411 Pecan Drive | \$180,000 | 1 | 0 | |
| Lar | nd Transfer Program | | venant Homes | HOU, PW | Private | 405 Sparks Street | \$180,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 441 Sparks Street | \$180,000 | 1 | 0 | |
| | nd Transfer Program | | venant Homes | HOU, PW | Private | 442 Sparks Street | \$180,000 | 1 | 0 | |
| | nd Transfer Program | | xas Heavenly Homes | HOU, PW | Private | 611 N Denley Drive | \$235,000 | 1 | 0 | |
| | · · · · · · · · · · · · · · · · · · · | | | | | | | | 0 | |
| | nd Transfer Program | | xas Heavenly Homes | HOU, PW | Private | 607 N Denley Drive | \$235,000 | | | |
| | nd Transfer Program | | xas Heavenly Homes | HOU, PW | Private | 603 N Denley Drive | \$235,000 | 1 | 0 | |
| | nd Transfer Program | | xas Heavenly Homes | HOU, PW | Private | 527 N Denley Drive | \$235,000 | 1 | 0 | |
| Lar | nd Transfer Program | 4 Tex | xas Heavenly Homes | HOU, PW | Private | 505 N Denley Drive | \$172,500 | 1 | 0 | |
| Lar | nd Transfer Program | 4 Tex | xas Heavenly Homes | HOU, PW | Private | 427 N Denley Drive | \$172,500 | 1 | 0 | |
| | nd Transfer Program | | sa Design- Build | HOU, PW | Private | 2631 Warren Avenue | \$170,000 | 1 | 0 | |
| Lai | ilu italisiei Filoulaili | I IVIE | 3a Design Bulla | 1100,1 W | | | | | | |

Ongoing and Recently Completed Housing Development Projects

| Phase | Project | Council | Developer | City Involvement | Financial Structure | Property Address | Development Cost | Reserved | Market | Total # of | 4 |
|--------|-----------------------|----------|--------------------|------------------|-----------------------|------------------------|------------------|----------|--------|------------|---|
| Filase | Project | District | Developer | City involvement | Fillalicial Structure | Property Address | Development Cost | Units | Units | Units | |
| | Land Transfer Program | 7 | Masa Design- Build | HOU, PW | Private | 2734 Exline Street | \$198,500 | 1 | 0 | 1 | |
| | Land Transfer Program | 7 | Masa Design- Build | HOU, PW | Private | 2730 Exline Street | \$198,500 | 1 | 0 | 1 | |
| | Land Transfer Program | 4 | Masa Design- Build | HOU, PW | Private | 1918 E Overton Road | \$170,000 | 1 | 0 | 1 | |
| | Land Transfer Program | 4 | Masa Design- Build | HOU, PW | Private | 3135 Harlandale Avenue | \$170,000 | 1 | 0 | 1 | |
| | Land Transfer Program | 4 | Masa Design- Build | HOU, PW | Private | 3735 Humphrey Drive | \$198,500 | 1 | 0 | 1 | |
| | Land Transfer Program | 4 | Masa Design- Build | HOU, PW | Private | 3607 Humphrey Drive | \$198,500 | 1 | 0 | 1 | |
| | Land Transfer Program | 4 | Masa Design- Build | HOU, PW | Private | 1530 Fordham Road | \$198,500 | 1 | 0 | 1 | |
| | Land Transfer Program | 4 | Masa Design- Build | HOU, PW | Private | 4611 Bonnie View Road | \$198,500 | 1 | 0 | 1 | 1 |
| | | | | | | | \$1,669,823,705 | 4,210 | 4,937 | 9,147 | ı |

Ongoing and Recently Completed Homebuyer Assistance

| Phase | City Involvement | Council District | | Funding Source | S | ales Price | Ci | ty Assistance | AMI | Age | Households Served |
|-----------------|---------------------------|---------------------|--------------------------------|--------------------|-----------|------------|----------------|---------------|---------|-----|----------------------|
| Closed FY 22-23 | DHAP, Targeted Occupation | 7 | JPMorgan Chase Bank, N.A. | CDBG, HOME | \$ | 200,000 | \$ | 45,000 | 82.14% | 28 | 1 |
| | DHAP, Targeted Occupation | 8 | AmCap Mortgage, Ltd | CDBG, HOME | \$ | 263,585 | \$ | 43,394 | 80.24% | 37 | 1 |
| | DHAP | 7 | Inwood National Bank | CDBG, HOME | \$ | 240,000 | \$ | 40,000 | 74.81% | 54 | 1 |
| | | | | | \$ | 234,528 | \$ | 128,394 | 81.19% | 40 | 3 |
| Prequalified | DHAP | | | | \$- | | \$ | - | 61.03% | 47 | 1 |
| | DHAP | | | | \$- | | \$ | - | 59.64% | 58 | 1 |
| | DHAP | | | | \$- | | \$ | - | 65.51% | 25 | 1 |
| | DHAP | | Fairway Independent Mortgage C | Company | \$ | 268,000 | \$ | - | 66.83% | 25 | 1 |
| | DHAP | | | | \$- | | \$ | - | 78.53% | 37 | 1 |
| | DHAP | | | | \$- | | \$ | - | 78.43% | 49 | 1 |
| | DHAP | | | | \$- | | \$ | - | 79.59% | 48 | 1 |
| | DHAP | | | | \$- | | \$ | - | 71.61% | 34 | 1 |
| | DHAP, Targeted Occupation | | Simmons Bank | | \$ | 246,000 | \$ | - | 98.62% | 35 | 1 |
| | DHAP | | | | \$- | • | \$ | _ | 57.70% | 52 | 1 |
| | DHAP | na | | | \$- | | \$ | | 32.36% | 50 | 1 |
| | DHAP | | | | \$- | | \$ | | 70.26% | 49 | 1 |
| | DHAP | | | | \$- | | \$ | | 45.68% | 39 | 1 |
| | DHAP, Targeted Occupation | | | | \$- | | \$ | | 106.23% | 33 | 1 |
| | DHAP | | | | \$- | | \$ | | 69.21% | 36 | 1 |
| | DHAP | | | | \$- | | \$ | | 79.03% | 34 | 1 |
| | DHAP | | | | \$- | | \$ | | 64.29% | 37 | 1 |
| | DHAP | | | | \$- | | \$ | _ | 72.71% | 56 | 1 |
| | DHAP, Targeted Occupation | | | | \$- | | \$ | _ | 119.34% | 34 | 1 |
| | DHAP | | | | \$- | | \$ | _ | 56.47% | 22 | 1 |
| | DHAP | | | | \$- | | \$ | _ | 42.45% | 64 | 1 |
| | DHAP | | | | \$- | | \$ | | 57.45% | 40 | 1 |
| | DHAP, Targeted Occupation | | | | \$- | | \$ | | 110.04% | 29 | 1 |
| | DHAP, Targeted Occupation | | Bank of America | | \$ | 249,900 | \$ | _ | 115.51% | 37 | 1 |
| | DHAP | | Barn or 7 anonea | | \$- | 210,000 | \$ | | 71.11% | 25 | 1 |
| | DHAP, Targeted Occupation | | | | \$- | | \$ | | 106.15% | 22 | 1 |
| | DHAP, Targeted Occupation | | | | \$- | | ¢ | | 112.02% | 26 | 1 |
| | DHAP | | | | \$- | | \$ | | 78.38% | 51 | 1 |
| | DHAP | | | | \$- | | \$ | _ | 76.21% | 50 | 1 |
| | DHAP, Targeted Occupation | | | | \$- | | \$ | | 85.07% | 29 | 1 |
| | DHAP | | | | Ψ- \$- | | \$ | _ | 66.19% | 31 | 1 |
| | DHAP | | | | \$- | | \$ | | 42.67% | 35 | 1 |
| | DHAP | | Amcap Mortgage Ltd Dba Gold F | inancial Services | φ- \$- | | ¢ | | 45.14% | 65 | 1 |
| | DHAP | | Ameap Mortgage Ltd Dba Gold F | inancial del vices | φ- \$- | | \$ | | 54.76% | 36 | 1 |
| | DIIAF | | | | \$ | 254,633 | <u>φ</u> \$ | - | 73.42% | 39 | 34 |

| Status | Program | Council District | Contractor | Funding Source | Re | pair Cost | Ren | naining Funds | Number of Units | AMI | Age |
|--------------------|--------------------|---------------------|--------------------------------------|-------------------|---------|-----------|----------|---------------|-----------------|-----|-----|
| Completed FY 22-23 | HIPP | District 9 | Torres Construction | CDBG | \$ | 49,915 | \$ | 15,594 | 1 | 47% | 7 |
| | HIPP | District 7 | Symone Construction Services, LLC | CDBG | \$ | 160,000 | \$ | - | 1 | 15% | 6 |
| | HIPP | District 9 | ANGEL AC & REFRIGERATION | CDBG | \$ | 49,650 | \$ | - | 1 | 37% | 7 |
| | HIPP | District 5 | ANGEL AC & REFRIGERATION | CDBG | \$ | 41,475 | \$ | - | 1 | 38% | 8 |
| | | | | | \$ | 301,040 | \$ | 15,594 | 4 | 34% | 7 |
| Inder Construction | ARPA (FiveMile) | District 8 | NCN Constructions LLC | ARPA | \$ | 97,803 | \$ | 97,803 | 1 | | 7 |
| | ARPA (FiveMile) | District 8 | NCN Constructions LLC | ARPA | \$ | 94,810 | \$ | 94,810 | 1 | | 6 |
| | ARPA (Joppa) | District 7 | REKJ Builders, LLC | ARPA | \$ | 92,651 | \$ | 92,651 | 1 | | (|
| | ARPA (TenthStreet) | District 4 | Dallas Finest Construction LLC | ARPA | \$ | 72,200 | \$ | 72,200 | 1 | | (|
| | ARPA (TenthStreet) | District 4 | Dallas Finest Construction LLC | ARPA | \$ | 78,500 | \$ | 78,500 | 1 | | (|
| | ARPA (TenthStreet) | District 4 | NCN Constructions LLC | ARPA | \$ | 97,300 | \$ | 97,300 | 1 | | |
| | ARPA (TenthStreet) | District 4 | Dallas Finest Construction LLC | ARPA | \$ | 77,500 | \$ | 77,500 | 1 | | |
| | DTF | District 5 | NCN Constructions LLC | DTF | \$ | 19,895 | \$ | 19,895 | 1 | 49% | |
| | DTF | District 7 | REKJ Builders, LLC | DTF | \$ | 19,675 | \$ | 19,675 | 1 | 2% | |
| | DTF | District 7 | REKJ Builders, LLC | DTF | \$ | 19,865 | \$ | 19,865 | 1 | 36% | |
| | DTF | District 5 | REKJ Builders, LLC | DTF | \$ | 20,000 | \$ | - | 1 | 29% | |
| | DTF | District 7 | REKJ Builders, LLC | DTF | \$ | 12,437 | \$ | - | 1 | | |
| | DTF | District 5 | REKJ Builders, LLC | DTF | \$ | 5,025 | \$ | _ | 1 | 29% | |
| | HIPP | District 7 | DFW Renovation Solutions | CDBG | \$ | 158,900 | \$ | 100.940 | 1 | 36% | |
| | HIPP | District 6 | Scott-King Group, LLC | CDBG | \$ | 60,000 | \$ | 60,000 | 1 | 58% | |
| | HIPP | District 8 | Titan & Associates Construction, LLC | CDBG | \$ | 58,706 | \$ | - | 1 | 26% | |
| | HIPP | District 5 | | CDBG | \$ | 55,705 | \$ | _ | 1 | 49% | |
| | HIPP | District 5 | Torres Construction | CDBG | \$ | 56,924 | \$ | _ | 1 | 67% | |
| | HIPP | District 7 | Opportunity Construction, LLC | CDBG | \$ | 173,175 | | 153.735 | 1 | 55% | |
| | HIPP | District 7 | Opportunity Construction, LLC | CDBG | \$ | 173,175 | \$ | 153,735 | 1 | 16% | |
| | HIPP | | ANGEL AC & REFRIGERATION | CDBG | \$ | 65,000 | | 65,000 | 1 | 25% | |
| | HIPP | District 6 | Titan & Associates Construction, LLC | | \$ | 58,850 | \$ | 58,850 | 1 | 25% | |
| | HIPP | District 4 | NCN Constructions LLC | CDBG | \$ | 64,793 | \$ | 45,533 | 1 | 18% | |
| | HIPP | District 8 | Torres Construction | CDBG | \$ | 58,662 | \$ | 58,662 | 1 | 30% | |
| | HIPP | | NCN Constructions LLC | CDBG | \$ | 59,650 | \$ | 39,850 | 1 | 65% | |
| | HIPP | District 7 | Titan & Associates Construction, LLC | | \$ | 54,675 | \$ | - | 1 | 43% | |
| | HIPP | District 4 | ANGEL AC & REFRIGERATION | CDBG | \$ | 48,005 | \$ | 48.005 | 1 | 16% | |
| | HIPP | | Dallas Finest Construction LLC | CDBG | \$ | 58,825 | \$ | 58,825 | 1 | 64% | |
| | HIPP | | Scott-King Group, LLC | CDBG | \$ | 58,500 | \$ | 58,500 | 1 | 22% | |
| | HIPP | District 7 | Torres Construction | CDBG | э \$ | 21,000 | \$ \$ | 21,000 | 1 | 69% | |
| | HIPP | District 5 | Torres Construction | CDBG | э \$ | 30,702 | \$ \$ | 21,000 | 1 | 71% | |
| | | | | | | | | 20.460 | 1 | | |
| | HIPP | District 5 | | CDBG | \$ | 30,460 | \$ | 30,460 | 1 | 23% | |
| | HIPP | District 7 | NCN Constructions LLC | CDBG | \$ | 59,909 | \$ | 25,088 | 1 | 63% | |
| | HIPP | District 4 | ANGEL AC & REFRIGERATION | CDBG | \$ | 60,435 | \$ | 60,435 | 1 | 24% | |

| Status | Program | Council District | Contractor | Funding Source | Rep | oair Cost | Rem | aining Funds | Number of Units | AMI | Age |
|--------|-------------------------|---------------------|---|-------------------|---------|-----------|----------|--------------|-----------------|------|----------|
| | HIPP | District 8 | Titan & Associates Construction, LLC | | \$ | 35,900 | \$ | 10,835 | 1 | 54% | 60 |
| | HIPP | District 4 | Dallas Finest Construction LLC | CDBG | \$ | 48,855 | \$ | 48,855 | 1 | 51% | 76 |
| | HIPP | District 1 | Scott-King Group, LLC | CDBG | \$ | 59,455 | \$ | 59,455 | 1 | 23% | 82 |
| | HIPP | | | CDBG | \$ | 58,621 | | 58,621 | 1 | 39% | 79 |
| | HIPP | District 7 | Dallas Finest Construction LLC | CDBG | \$ | 57,990 | \$ | 57,990 | 1 | 31% | 67 |
| | HIPP | District 5 | ANGEL AC & REFRIGERATION | CDBG | \$ | 37,425 | \$ | 37,425 | 1 | 26% | 67 |
| | HIPP | District 8 | Titan & Associates Construction, LLC | CDBG | \$ | 59,515 | \$ | 53,899 | 1 | 46% | 64 |
| | HIPP | District 4 | Torres Construction | CDBG | \$ | 59,899 | \$ | - | 1 | 17% | 64 |
| | HIPP | District 6 | Scott-King Group, LLC | CDBG | \$ | 55,656 | \$ | 55,656 | 1 | 10% | 58 |
| | HIPP | District 5 | ANGEL AC & REFRIGERATION | CDBG | \$ | 30,483 | \$ | - | 1 | 64% | 62 |
| | HIPP | District 9 | Torres Construction | CDBG | \$ | 51,682 | \$ | 51,682 | 1 | 35% | 50 |
| | HIPP | District 12 | Scott-King Group, LLC | CDBG | \$ | 39,300 | \$ | 24,990 | 1 | 71% | 73 |
| | HIPP | District 6 | Opportunity Construction, LLC | CDBG | \$ | 165,040 | \$ | 35,157 | 1 | 17% | 63 |
| | HIPP | District 6 | Opportunity Construction, LLC | CDBG | \$ | 159,999 | \$ | 42,752 | 1 | 17% | 76 |
| | HIPP | District 8 | REKJ Builders, LLC, Opportunity Cons | CDBG | \$ | 160,000 | \$ | 26,238 | 1 | 74% | 78 |
| | HIPP | District 7 | DFW Renovation Solutions | CDBG | \$ | 175,000 | \$ | 95,395 | 1 | 34% | 69 |
| | HIPP | District 4 | Opportunity Construction, LLC | CDBG | \$ | 159,999 | \$ | - | 1 | 32% | 86 |
| | HIPP | District 7 | Opportunity Construction, LLC | CDBG | \$ | 159,999 | \$ | 43,112 | 1 | 33% | 72 |
| | HIPP | District 4 | Opportunity Construction, LLC | CDBG | \$ | 159,999 | \$ | - | 1 | 26% | 85 |
| | HIPP | District 8 | Torres Construction, Legacy RED Gro | CDBG | \$ | 36,988 | \$ | _ | 1 | 21% | 72 |
| | HIPP | District 4 | DFW Renovation Solutions | CDBG | \$ | 157,000 | \$ | 142,150 | 1 | 12% | 53 |
| | HIPP | District 8 | Opportunity Construction, LLC | CDBG | \$ | 159,999 | \$ | 91.590 | 1 | 40% | 90 |
| | HIPP | District 1 | Torres Construction, J A Construction | CDBG | \$ | 49,673 | \$ | 49,673 | 1 | 59% | 39 |
| | HIPP | District 4 | Symone Construction Services, LLC | CDBG | \$ | 176,000 | \$ | 80,231 | 1 | 46% | 63 |
| | HIPP | District 9 | Torres Construction | CDBG | \$ | 49,915 | \$ | 15,594 | 1 | 47% | 71 |
| | HIPP | District 5 | Scott-King Group, LLC, Agape Contract | CDBG | \$ | 49,999 | \$ | | 1 | 42% | 76 |
| | HIPP | District 4 | Symone Construction Services, LLC | CDBG | \$ | 176,000 | \$ | 46,430 | 1 | 16% | 46 |
| | HIPP | | ANGEL AC & REFRIGERATION | CDBG | \$ | 41,430 | \$ | | 1 | 44% | 67 |
| | HIPP | District 7 | Symone Construction Services, LLC | CDBG | \$ | 176,000 | \$ | _ | 1 | 21% | 77 |
| | HIPP | | Scott-King Group, LLC | CDBG | \$ | 53,310 | \$ | _ | 1 | 40% | 70 |
| | HIPP | | Symone Construction Services, LLC | | \$ | 169,114 | | 169,114 | 1 | 13% | 72 |
| | HIPP 1.0 | | Hatley II Roofing Inc, Torres Construct | | \$ | 49,628 | \$ | - | 1 | 18% | 68 |
| | Reconstruction,HIPP | District 7 | Opportunity Construction, LLC | | \$ | 159,999 | \$ | _ | 1 | 26% | 83 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,910 | \$ | 9,910 | 1 | 25% | 70 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 9,940 | \$ | - | 1 | 18% | 81 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 9,895 | \$ | 9.895 | 1 | 51% | 42 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 7,370 | \$ | 7,370 | 1 | 47% | 56 |
| | West Dallas West Dallas | | · · · · · · · · · · · · · · · · · · · | Equity Fund | \$ | 10,000 | \$ | 7,570 | 1 | 27% | 48 |
| | West Dallas West Dallas | | MIKO trucking | Equity Fund | э \$ | 9,940 | \$ \$ | 9,940 | 1 | 25% | 70 |
| | | | 3 | | | | | 5,225 | 1 | 19% | 70 56 |
| | West Dallas | טואווטניט | MIKO trucking | Equity Fund | \$ | 5,225 | Φ | 5,225 | | 1970 | 30 |

| Status | Program | Council District | Contractor | Funding Source | R | epair Cost | Rem | naining Funds | Number of Units | AMI | Age |
|-----------------|-----------------|---------------------|-----------------------|-------------------|---------|------------|----------|---------------|-----------------|-----|-----|
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 9,988 | \$ | 9,988 | 1 | 21% | 67 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,885 | \$ | 9,885 | 1 | 44% | 44 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 9,885 | | - | 1 | 34% | 71 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,785 | \$ | 9,785 | 1 | 29% | 68 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 3,620 | \$ | 3,620 | 1 | 24% | 63 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,748 | \$ | 9,748 | 1 | 29% | 52 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,735 | \$ | 9,735 | 1 | 24% | 86 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,970 | \$ | 9,970 | 1 | 54% | 58 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,975 | \$ | - | 1 | 18% | 66 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | - | 1 | 28% | 66 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,790 | \$ | - | 1 | 32% | 85 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,875 | \$ | 9,875 | 1 | 62% | 80 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 4,445 | \$ | 4,445 | 1 | 63% | 65 |
| | | | • | | \$ | 5,592,562 | | 3,125,050 | 87 | 36% | 69 |
| | | | | | | | | | | | |
| Preconstruction | ARPA (FiveMile) | District 8 | | ARPA | \$ | - | \$ | - | 1 | | |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | - | \$ | - | 1 | | 64 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 75 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 46 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 69 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 64 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 57 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 68 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 63 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 72 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 60 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 67 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | | \$ | _ | 1 | | 56 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | | \$ | | 1 | | 69 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | _ | \$ | _ | 1 | | 81 |
| | ARPA (FiveMile) | District 8 | | ARPA | \$ | - | \$ \$ | - | 1 | | 67 |
| | ARPA (FiveMile) | District 8 | | ARPA | φ \$ | - | \$ | - | 1 | | 48 |
| | | District 7 | | ARPA | э \$ | - | \$ | - | 1 | | 78 |
| | ARPA (Joppa) | | DEK I Buildoro I I C | | | - 64 200 | - | 64 200 | 1 | | |
| | ARPA (Joppa) | District 7 | REKJ Builders, LLC | ARPA | \$ | 61,200 | \$ | 61,200 | 1 | | 68 |
| | ARPA (Joppa) | District 7 | REKJ Builders, LLC | ARPA | \$ | 91,300 | | 91,300 | T | | 67 |
| | ARPA (Joppa) | District 7 | NCN Constructions LLC | ARPA | \$ | 97,203 | \$ | 97,203 | 1 | | 89 |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | 74 |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | 71 |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | 73 |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | 66 |

| Status | Program | Council District | Contractor | Funding Source | Rej | pair Cost | Remai | ning Funds | Number of Units | AMI | Age |
|--------|--------------------|----------------------|--------------------------------------|-------------------|----------|-----------|----------|-------------|-----------------|------------|-----|
| | ARPA (Joppa) | A (Joppa) District 7 | REKJ Builders, LLC | ARPA | \$ | 97,625 | \$ | 97,625 | 1 | | 5 |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | NCN Constructions LLC | ARPA | \$ | 97,857 | \$ | 97,857 | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | REKJ Builders, LLC | ARPA | \$ | 94,830 | \$ | 94,830 | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | REKJ Builders, LLC | ARPA | \$ | 97,702 | \$ | 97,702 | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | - | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | REKJ Builders, LLC | ARPA | \$ | 80,440 | \$ | 80,440 | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | _ | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | _ | \$ | - | 1 | | |
| | ARPA (Joppa) | District 7 | | ARPA | \$ | _ | \$ | - | 1 | | |
| | ARPA (TenthStreet) | District 4 | Titan & Associates Construction, LLC | ARPA | \$ | 84,900 | \$ | 84,900 | 1 | | |
| | ARPA (TenthStreet) | District 4 | , | ARPA | \$ | · - | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 7 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | ARPA (TenthStreet) | District 4 | | ARPA | \$ | _ | \$ | _ | 1 | | |
| | DTF | | Titan & Associates Construction, LLC | | \$ | 19,050 | \$ | 19,050 | 1 | 18% | |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,880 | \$ | 19,880 | 1 | 1070 | |
| | DTF | District 4 | NERO Ballacia, LEO | DTF | \$ | - | \$ | - | 1 | 31% | |
| | DTF | | REKJ Builders, LLC | DTF | \$ | _ | \$ | _ | 1 | 34% | |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,550 | \$ | 19,550 | 1 | 36% | |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,920 | \$ | 19,920 | 1 | 21% | |
| | DTF | District 8 | NENO Dulluels, LLC | DTF | э \$ | 19,920 | \$ \$ | 13,320 | 1 | 13% | |
| | DTF | | REKJ Builders, LLC | DTF | э \$ | 19,050 | \$ \$ | - 19,050 | 1 | 78% | |
| | DTF | | | DTF | \$ \$ | 19,050 | | | 1 | 78% 14% | |
| | | | REKJ Builders, LLC | | | | \$ | 19,280 | | | |
| | DTF | District 7 | DEK I Buildana I I O | DTF | \$ | - | \$ | - | 1 | 12% | |
| | DTF | District 4 | REKJ Builders, LLC | DTF | \$ | 9,900 | \$ | 9,900 | 1 | 46% | |

| Status | Program | Council District | Contractor | Funding Source | Rep | air Cost | Remaining Funds | Number of Units | AMI | Age |
|--------|---------|---------------------|--------------------------------------|-------------------|-----|----------|-----------------|-----------------|-----|-----|
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,995 | \$ 19,995 | 1 | 21% | 80 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,920 | \$ 19,920 | 1 | 9% | 70 |
| | DTF | | Scott-King Group, LLC | DTF | \$ | - | \$ - | 1 | 11% | 48 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,930 | \$ 19,930 | 1 | 66% | 55 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,968 | \$ 19,968 | 1 | 41% | 64 |
| | DTF | District 7 | | DTF | \$ | - | \$ - | 1 | 26% | 58 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | - | \$ - | 1 | 73% | 49 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 18,536 | \$ 18,536 | 1 | 16% | 59 |
| | DTF | District 5 | | DTF | \$ | - | \$ - | 1 | 65% | 70 |
| | DTF | District 5 | | DTF | \$ | - | \$ - | 1 | 24% | 74 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,955 | \$ 19,955 | 1 | 17% | 45 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,990 | \$ 19,990 | 1 | 36% | 71 |
| | DTF | District 2 | | DTF | \$ | - | \$ - | 1 | 17% | 83 |
| | DTF | | REKJ Builders, LLC | DTF | \$ | 19,900 | \$ 19,900 | 1 | 19% | 63 |
| | DTF | District 8 | | DTF | \$ | - | \$ - | 1 | 26% | 66 |
| | DTF | District 8 | | DTF | \$ | - | \$ - | 1 | 18% | 59 |
| | DTF | District 7 | | DTF | \$ | - | \$ - | 1 | 33% | 60 |
| | DTF | District 6 | REKJ Builders, LLC | DTF | \$ | 13,070 | \$ 13,070 | 1 | 49% | 70 |
| | DTF | District 4 | | DTF | \$ | - | \$ - | 1 | 21% | 60 |
| | DTF | District 5 | | DTF | \$ | - | \$ - | 1 | 34% | 72 |
| | DTF | District 5 | | DTF | \$ | - | \$ - | 1 | 28% | 83 |
| | DTF | District 7 | | DTF | \$ | - | \$ - | 1 | 25% | 89 |
| | DTF | District 5 | | DTF | \$ | - | \$ - | 1 | 45% | 61 |
| | DTF | District 8 | | DTF | \$ | - | \$ - | 1 | 30% | 61 |
| | DTF | District 4 | | DTF | \$ | - | \$ - | 1 | 37% | 82 |
| | DTF | District 8 | | DTF | \$ | - | \$ - | 1 | 22% | 59 |
| | DTF | District 4 | | DTF | \$ | - | \$ - | 1 | 9% | 86 |
| | HIPP | District 2 | | CDBG | \$ | - | \$ - | 1 | 18% | 66 |
| | HIPP | District 5 | Torres Construction | CDBG | \$ | 55,719 | \$ 55,719 | 1 | 24% | 83 |
| | HIPP | District 9 | Dallas Finest Construction LLC | CDBG | \$ | 23,000 | \$ 23,000 | 1 | 57% | 70 |
| | HIPP | District 5 | REKJ Builders, LLC | CDBG | \$ | 61,265 | \$ 61,265 | 1 | 80% | 60 |
| | HIPP | District 4 | ANGEL AC & REFRIGERATION | CDBG | \$ | - | \$ - | 1 | 68% | 63 |
| | HIPP | District 8 | Titan & Associates Construction, LLC | CDBG | \$ | - | \$ - | 1 | 66% | 38 |
| | HIPP | District 6 | | CDBG | \$ | - | \$ - | 1 | 70% | 70 |
| | HIPP | District 4 | | CDBG | \$ | - | \$ - | 1 | 76% | 41 |
| | HIPP | District 5 | Titan & Associates Construction, LLC | | \$ | 194,215 | \$ 194,215 | 1 | 41% | 65 |
| | HIPP | | REKJ Builders, LLC | CDBG | \$ | - | \$ - | 1 | 46% | 63 |
| | HIPP | | ANGEL AC & REFRIGERATION | CDBG | \$ | - | \$ - | 1 | 50% | 35 |
| | HIPP | | Titan & Associates Construction, LLC | CDBG | \$ | _ | \$ - | 1 | 19% | 55 |
| | HIPP | District 2 | , | CDBG | \$ | _ | \$ - | 1 | 78% | 92 |

Ongoing and Recently Completed Home Repair Projects

| Status | Program | Council District | Contractor | Funding Source | Re | pair Cost | Rema | ining Funds | Number of Units | AMI | Age |
|--------|-------------------------|---------------------|--------------------------------|--------------------|---------|-----------|----------|-------------|-----------------|-----|----------|
| | HIPP | District 6 | | CDBG | \$ | - | \$ | - | 1 | 24% | 65 |
| | HIPP | District 7 | | CDBG | \$ | - | \$ | - | 1 | 35% | 61 |
| | HIPP | District 3 | Dallas Finest Construction LLC | CDBG | \$ | 50,000 | \$ | 50,000 | 1 | 21% | 71 |
| | Lead | District 6 | | Lead | \$ | - | \$ | - | 1 | 52% | 59 |
| | Lead | District 3 | | Lead | \$ | - | \$ | - | 1 | 25% | 49 |
| | Lead | District 1 | GTO1 Construction Corporation | Lead | \$ | 14,242 | \$ | 14,242 | 1 | 42% | 48 |
| | Lead | District 2 | | Lead | \$ | - | \$ | - | 1 | 17% | 52 |
| | Lead | District 1 | | Lead | \$ | - | \$ | - | 1 | 45% | 68 |
| | Lead | District 7 | | Lead | \$ | - | \$ | - | 1 | 50% | 27 |
| | Lead | District 4 | | Lead | \$ | - | \$ | - | 1 | 18% | 70 |
| | Lead | District 4 | | Lead | \$ | - | \$ | - | 1 | 13% | 65 |
| | Lead | District 6 | | Lead | \$ | - | \$ | - | 1 | 69% | 28 |
| | Lead | District 4 | | Lead | \$ | - | \$ | - | 1 | 13% | 54 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,985 | \$ | 9,985 | 1 | 21% | 82 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,925 | \$ | 9,925 | 1 | 27% | 55 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 21% | 76 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,575 | \$ | 9,575 | 1 | 25% | 60 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,845 | \$ | 9,845 | 1 | 63% | 61 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 17% | 56 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,758 | \$ | 9,758 | 1 | 32% | 74 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 4,500 | \$ | 4,500 | 1 | 32% | 71 |
| | West Dallas | District 6 | | Equity Fund | \$ | · - | \$ | - | 1 | 29% | 57 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,890 | \$ | 9.890 | 1 | 28% | 62 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 42% | 81 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 9,880 | \$ | 9,880 | 1 | | 3 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 21% | 68 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 61% | 67 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 9,590 | \$ | 9,590 | 1 | 67% | 78 |
| | West Dallas | District 6 | • | Equity Fund | \$ | - | \$ | - | 1 | 37% | 72 |
| | West Dallas | District 6 | | Equity Fund | \$ | 6,950 | \$ | 6.950 | 1 | 64% | 58 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 37% | 44 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 32% | 62 |
| | West Dallas | District 6 | | Equity Fund | \$ | 10,000 | \$ | - | 1 | 69% | 60 |
| | West Dallas West Dallas | | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10.000 | 1 | 28% | 81 |
| | West Dallas West Dallas | District 6 | | Equity Fund | \$ | 10,000 | \$ | - | 1 | 56% | 45 |
| | West Dallas West Dallas | | MIKO trucking | Equity Fund | э \$ | 10,000 | \$ \$ | 10,000 | 1 | 17% | 45 68 |
| | West Dallas | District 6 | S . | Equity Fund | \$ | 8,625 | \$ | 8,625 | 1 | 40% | 65 |
| | West Dallas | | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 28% | 73 |
| | West Dallas | District 6 | 3 | Equity Fund | \$ | - | \$ | - | 1 | 12% | 85 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 29% | 58 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 28% | 76 |

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| Status | Program | Council District | Contractor | Funding Source | Re | epair Cost | Rem | aining Funds | Number of Units | AMI | Age |
|--------|-------------|---------------------|---------------|--------------------|----|------------|-----|--------------|-----------------|-----|-----|
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 9,975 | \$ | 9,975 | 1 | 10% | 71 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 46% | 74 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | 10,000 | \$ | 10,000 | 1 | 62% | 48 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 25% | 72 |
| | West Dallas | District 6 | MIKO trucking | Equity Fund | \$ | - | \$ | - | 1 | 45% | 68 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 71% | 65 |
| | West Dallas | District 5 | | Equity Fund | \$ | - | \$ | - | 1 | 72% | 66 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 31% | 83 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 28% | 78 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 22% | 63 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 34% | 72 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 68% | 67 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 18% | 73 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 24% | 77 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 35% | 31 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 19% | 85 |
| | West Dallas | District 6 | | Equity Fund | \$ | - | \$ | - | 1 | 41% | 66 |
| | | | | | \$ | 1,736,664 | \$ | 1,736,664 | 163 | 36% | 64 |