

GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT COMMITTEE FORECAST

	TITLE	DEPARTMENT
MONDAY, APRIL 24, 2023, 1:00 P.M.		
BRIEFING ITEMS	Development Services- Monthly Update	City Manager's Office
	Office of the City Auditor Briefing on Internal Audit Reports Released Between March 11, 2023 and April 14, 2023	Office of the City Auditor
	Owner Controlled Insurance Program	Office of Risk Management
	FY23 Mid-Year Appropriation Adjustments	Budget & Management Services
	Financial Plan Update for KBHCC and Fair Park	City Controller's Office
BRIEFINGS BY MEMORANDUM	Budget Accountability Report (Information as of February 28, 2023)	Budget & Management Services
	Technology Accountability Report (Information as of February 28, 2023)	Information & Technology Services
MONDAY, MAY 22, 2023, 1:00 P.M.		
BRIEFING ITEMS	Development Services- Monthly Update	City Manager's Office
	Office of the City Auditor Briefing on Internal Audit Reports Released Between April 15, 2023 and May 12, 2023	Office of the City Auditor
	Financial Management Performance Criteria Review	Budget & Management Services
	Marketing & Outreach for New Hires	Communications, Outreach, & Marketing
	Quarterly Investment Report (Information as of March 31, 2023)	City Controller's Office
	Atmos Dallas Annual Rate Review Filing	Budget & Management Services
BRIEFINGS BY MEMORANDUM	Budget Accountability Report (Information as of March 31, 2023)	Budget & Management Services
	Technology Accountability Report (Information as of March 21, 2023)	Information & Technology Services
	Panhandling Diversion Update	Office of Homeless Solutions
	Timeline for Pension Review	Budget & Management Services