

April 12, 2023

WHEREAS, in 2019 the Department of Public Works published the second year of the Infrastructure Management Program (IMP) to provide details and transparency regarding the Public Works assets in the City of Dallas; and

WHEREAS, through the publication of the IMP, the Department of Public Works identified a need to develop a Bridge Maintenance Program to assess and prioritize the bridges that are the responsibility of the City of Dallas; and

WHEREAS, the City of Dallas partnered with the Texas Department of Transportation (TxDOT) to replace the existing bridge at Beltline Road Bridge over Goff Branch, NBI #18-057-0-9B26-10-015, which was included in the TxDOT's currently approved off-state system federal-aid Highway Bridge Replacement and Rehabilitation Program; and

WHEREAS, the estimated cost of the project is \$2,021,820.00 for the preliminary engineering, construction engineering, and construction costs, with a local government participation amount of \$222,182.00 which was waived due to the Equivalent-Match Projects; and

WHEREAS, the City will commit to spending at minimum \$229,000.00 plus any cost overruns for the following three bridges in future:

- Frankford Road westbound at McKamy Branch – NBI # 18-043-09F81-00-001,
- Frankford Road eastbound at McKamy Branch – NBI #18-043-09F81-00-002,
- Brookview Drive at Bachman Creek – NBI # 18-057-09B79-50-001, and;

WHEREAS, the appropriation of the funding for each of the three bridge projects listed will be incorporated into the Annual Bridge Maintenance Plan at a time that is in line with the repairs to Beltline Road Bridge over Goff Branch; and

WHEREAS, it is the City's responsibility to pay 100% cost overruns for the replacement of the existing bridge at Beltline Road Bridge over Goff Branch; and

WHEREAS, TxDOT is the lead agency to administer the design and the construction of the project; and

WHEREAS, it is now necessary to authorize a Local Project Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-234) for the replacement of the Beltline Road Bridge over Goff Branch, NBI #18-057-0-9B26-10-015.

Now, Therefore,

April 12, 2023

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a Local Project Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-234), approved as to form by the City Attorney, for the replacement of the Beltline Road Bridge over Goff Branch, NBI #18-057-0-9B26-10-015.

SECTION 2. That, as required by the Local Project Advance Funding Agreement, in lieu of contributing the local government participation amount of \$222,182.00 to replace the existing bridge at Beltline Road Bridge over Goff Branch, the City hereby commits to spending a minimum of \$229,000.00 plus any cost overruns for the following three bridges in the future:

- Frankford Road westbound at McKamy Branch – NBI # 18-043-09F81-00-001;
- Frankford Road eastbound at McKamy Branch – NBI #18-043-09F81-00-002; and
- Brookview Drive at Bachman Creek – NBI # 18-057-09B79-50-001.

SECTION 3. That this contract is designated as Contract No. PBW-2023-00021435.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.