

**Schedule A**  
**ACP Outreach Grant Program**  
**Fund F733, Unit 339C**

<b>Professional Services</b>		<b>30% reduction</b>
DISD		\$9,100.00.00
Dallas County		\$321,747.30
Dallas Housing Authority		\$148,995.00
<b>Total</b>		<b>\$479,842.30</b>
<b>CITY OF DALLAS</b>		<b>30% reduction</b>
Personnel		\$79,055.20
Benefits		\$23,410.10
Travel		\$2,520.00
Supplies		\$32,158.00
Printing/Mailing		\$69,014.40
Outreach Materials		\$14,000.00
<b>Total</b>		<b>\$220,157.70</b>
<b>TOTAL</b>		<b>\$700,000.00</b>