



City of Dallas

Office of Homeless Solutions 2024 Bond Program Needs Inventory

**Housing and Homeless Solutions
Committee
May 22, 2023**

Christine Crossley, Director
Office of Homeless Solutions

Presentation Overview



- Status of 2017 Bond Program, Proposition J
- The Need For Housing Unsheltered Residents
- Proposed 2024 Bond Program
- Next Steps



Status of 2017 Bond Program – Prop J



Proposition J funding for transitional and permanent supportive housing to target chronic homelessness, rapid rehousing for the elderly, disabled and families with children and day centers for seamless wrap-around services - **\$20,000,000 Total Received with 99.9% Spent**

Project	Description	Amount	New Beds	Status
St. Jude Center Park Central	Contribution to renovation costs	\$ 3,300,000	200	200 Filled
1950 Fort Worth Ave. *	Property renovation	\$ 2,347,969	45	Under Construction
4150 Independence Dr. *	Property acquisition and renovation of the Resident Services Building	\$6,983,580	132	Under Construction
S. Hampton Rd. Campus*	Property acquisition	\$6,697,915	103	Under Construction
Family Gateway North	Renovation	\$513,591	200	200 Filled
Various Properties	Property assessments	\$156,944	N/A	N/A
TOTAL		\$19,999,999	680	280 Under Construction & 400 Filled



*Denotes City owned property.

The Need for Housing Unsheltered Residents/



2017 Bond Program (Proposition J)

- **Approximately 99.9% of the \$20M has been spent**
- Funds were used for the purchase and/or renovation of five properties resulting in the addition of **680 NEW beds** to the homeless response system
 - Four of the five properties are owned by the City
 - 400 of the 680 new beds are occupied



The Need for Housing Unsheltered Residents



4,244 Individuals Experiencing Homelessness on a Single Night in 2023



4% Decrease in Homelessness Over all
14% Decrease in Unsheltered Homelessness
32% Decline in Chronic Homelessness



Dallas R.EA.L. Time Rehousing



1,900 Plus Unique Individuals Housed
Goal: 2,700 Unique Individuals Housed

R.EA.L. Time Rehousing



Goal: 6,000 Unique Individuals Housed

2023

2025



Proposed 2024 Bond Program



- The Needs Inventory was developed in consultation with the Building Services Department and area partners in City properties
- Recommendation was guided by the following principles:

Racial Equity

According to the 2023 Homeless Point-In-Time (PIT) count, 59.5 % of the homeless population identified as Black/African American

Implementation of Track 4 of the OHS Four-Track Strategy

Investments in Facilities Combatting Homelessness



Proposed 2024 Bond Program (continued)



Investment in The Bridge HRC, the City's lowest barrier emergency shelter

- Opened in 2008, building equipment is nearing the end of its useful life and repairs are costly
- The need for emergency shelter and services exceeds capacity
 - Overnight shelter is provided to 340 guests nightly in space that was designed to serve 220
 - Of the approximately 700 individuals who receive day services on campus, 360 are forced to seek overnight shelter elsewhere due to lack of space



Proposed 2024 Bond Program (continued)



OHS Needs Inventory

Project	Description	Cost
Capital investment in City-owned property and partnerships with current and new providers to add permanent supportive housing (PSH) across the city	Major equipment replacement and building upgrades at The Bridge HRC <ul style="list-style-type: none">• Generator (\$767,000)• Upgrade women's showers in transitional shelter (\$236,000)• Replace water heater serving kitchen and dining hall (\$354,000)• Replace water heater in women's restroom in Welcome Center Bldg. (\$342,200)• Upgrade HVAC building automation controls (\$590,000)	\$ 2,289,200
	Future PSH Projects	\$12,610,800



Proposed 2024 Bond Program (continued)



OHS Needs Inventory

Project	Description	Cost
Expansion of The Bridge Homeless Recovery Center	Enclosure of the outdoor pavilion to connect all buildings on the campus to add a <u>minimum</u> of 100 new emergency shelter beds and 10 staff offices	\$2,360,000
Development of 12-acre campus at S. Hampton Rd.	Project includes the renovation of four buildings to provide permanent housing and services for an estimated 100 residents, leveraging private investment for potential new build	\$17,700,00
TOTAL		\$34,960,000



Next Steps



Date	Presentation
June 8, 2023	OHS presentation of needs inventory to the Citizen Homelessness Commission (CHC)
June 20, 2023	OHS presentation of needs inventory to the Economic Development, Housing and Homeless Solutions Subcommittee of the Community Bond Task Force
June 24, 2023	Subcommittee tour of projects funded with 2017 bond funds and those proposed for 2024 bond program
Ongoing	OHS briefings to the City Council Housing and Homeless Commission and CHC





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