

GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT COMMITTEE FORECAST

	TITLE	DEPARTMENT
TUESDAY, JUNE 13, 2023, 1:00 P.M.		
BRIEFING ITEMS	Development Services- Monthly Update	City Manager's Office
	Office of the City Auditor Briefing on Internal Audit Reports Released Between May 13, 2023 and June 1, 2023	Office of the City Auditor
	City Auditor's Office FY24 Proposed Budget	Office of the City Auditor
	City Attorney's Office FY24 Proposed Budget	City Attorney's Office
	Office of Procurement Services Improvements	Office of Procurements Services
	Marketing & Outreach for New Hires	Communications, Outreach, & Marketing
	City Equipment Accident Review	Office of Risk Management
BRIEFINGS BY MEMORANDUM	Timeline for Pension Review	City Controller's Office
	Budget Accountability Report (Information as of April 30, 2023)	Budget & Management Services
	Technology Accountability Report (Information as of May 31, 2023)	Information & Technology Services
	Debt Issuance for KBHCC and Fair Park	City Controller's Office
	Street Cut and Utility Coordination	Dallas Water Utilities/ Public Works
	Dallas 365 Review	Budget & Management Services
	Illegal Solicitation Deflection Initiative Update	Office of Homeless Solutions
TUESDAY, AUGUST 22, 2023, 1:00 P.M.		
BRIEFING ITEMS	Development Services- Monthly Update	City Manager's Office
	Office of the City Auditor Briefing on Internal Audit Reports Released Between June 2, 2023 and August 18, 2023	Office of the City Auditor
	DFW Airport FY 2024 Budget	DFW Airport
	FY24 General Fund Reserves	Budget & Management Services
	Needs Inventory	Bond & Construction Management
BRIEFINGS BY MEMORANDUM	Technology Accountability Report (Information as of July 31, 2023)	Information & Technology Services
	Quarterly Investment Report (Information as of June 30, 2023)	City Controller's Office
	Workday Phase II	Human Resources