

**SCHEDULE C
FY 2023-24 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS**

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 13,809,603
Program Income - Housing Activities (estimated)	200,000
One-Time Revenue	1,000,000
Home Investment Partnerships Program (HOME)	6,433,179
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,241,010
Housing Opportunities for Persons With AIDS (HOPWA)	<u>9,604,613</u>
GRAND TOTAL HUD GRANT FUNDS	\$ 32,788,405