

**Schedule A**  
**ACP Outreach Grant Program**  
**Fund F733, Unit 339C**

<b>Professional Services</b>	<b>30% reduction</b>
DISD	\$9,100.00.00
Dallas County	\$321,747.30
Dallas Housing Authority	\$148,995.00
<b>Total</b>	<b>\$479,842.30</b>

  

<b>CITY OF DALLAS</b>	<b>30% reduction</b>
Personnel	\$79,055.20
Benefits	\$23,410.10
Travel	\$2,520.00
Supplies	\$32,158.00
Printing/Mailing	\$69,014.40
Outreach Material	\$14,000.00
<b>Total</b>	<b>\$220,157.70</b>

  

<b>TOTAL</b>	<b>\$700,000.00</b>
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