

March 27, 2024

WHEREAS, annually, the City submits an Action Plan to the U.S. Department of Housing and Urban Development (HUD) that includes the Community Development Block Grant (CDBG), HOME Investment Partnerships Program Grant, Emergency Solutions Grant, and Housing Opportunities for People with AIDS Grant; and

WHEREAS, on June 22, 2022, the City Council authorized the final adoption of the FY 2022-23 Consolidated Plan Budget by Resolution No. 22-1024; and

WHEREAS, the FY 2023-24 Action Plan provides a detailed description of programs and services to be undertaken with the grant funds over the twelve-month period of October 1, 2023 through September 30, 2024 to address priority needs in the community designed to improve Dallas residents' quality of life for low and moderate-income persons; and

WHEREAS, on June 14, 2023, the City Council authorized the final adoption of the current FY 2023-24 Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$32,788,405.00, by Resolution No. 23-0765; and

WHEREAS, on December 13, 2023, the City Council authorized the preliminary adoption of Substantial Amendment No. 1 to the FY 2023-24 Action Plan for HOME Investment Partnerships Program American Rescue Plan Act Grant Funds for Homelessness Assistance and Supportive Services and call the public hearing by Resolution No. 23-1657; and

WHEREAS, on January 24, 2024, the City Council authorized preliminary adoption of Substantial Amendment No. 2 to the FY 2023-24 Action Plan Reprogramming Budget No. 1, and call a public hearing on February 28, 2024 by Resolution No. 24-0164; and

WHEREAS, on February 14, 2024, the City Council authorized preliminary adoption of Substantial Amendment No. 3 to the FY 2023-24 Action Plan by Resolution No. 24-0249; and

WHEREAS, the Department of Housing & Neighborhood Revitalization now requests the final adoption of Substantial Amendment No. 3 to the FY 2023-24 Action Plan to allow timely commitment and expenditure of unspent prior year CDBG Funds by reprogramming a total of \$4,500,000.00 from the Home Improvement & Preservation Program to the Residential Development Acquisition Loan Program; and

WHEREAS, federal regulations require that a public hearing must be held on Substantial Amendment No. 3 to the City's FY 2023-24 Action Plan for a review and public comment period of no less than 30 days; and

WHEREAS, a summary of Substantial Amendment No. 3 to the City's FY 2023-24 Action Plan was published in the Dallas Morning News on or about March 10, 2024, to provide an opportunity to submit written comments through March 26, 2024.

March 27, 2024

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That final adoption of Substantial Amendment No. 3 to the FY 2023-24 Action Plan to reprogram unspent prior year CDBG Funds in the amount of \$4,500,000.00 from the Home Improvement & Preservation Program to the Residential Development Acquisition Loan Program be approved.

SECTION 2. That the City Manager is hereby authorized to reprogram grant funds in an amount not to exceed \$4,500,000.00 of prior year CDBG Funds from the Home Improvement & Preservation Program to the Residential Development Acquisition Loan Program.

SECTION 3. That the Chief Financial Officer is hereby authorized to reallocate funds in an amount not to exceed \$4,500,000.00 from the Home Improvement & Preservation Program to the Residential Development Acquisition Loan Program, as follows:

From Community Development Block Grant:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
CD22	HOU	605G	Various	\$2,437,028.53
CD22	HOU	606G	Various	\$ 408,969.42
CD23	HOU	705J	Various	\$1,654,002.05

To Community Development Block Grant:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
CD22	HOU	6R05	Various	\$2,845,997.95
CD23	HOU	7R05	Various	\$1,654,002.05

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse these reprogrammed \$4,500,000.00 funds from the Residential Development Acquisition Loan Program as follows:

Community Development Block Grant:

<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Object</u>	<u>Amount</u>
CD22	HOU	6R05	Various	\$2,845,997.95
CD23	HOU	7R05	Various	\$1,654,002.05

March 27, 2024

SECTION 5. That the City Manager is hereby authorized to reimburse to HUD any expenditures identified as ineligible.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final HUD audit reports not later than 30 days after the receipt of the report.

SECTION 7. That the City Manager is authorized to provide additional information, adjust, and take other actions relating to these grants and grant budgets as may be necessary in order to satisfy HUD requirements.

SECTION 8. That the City Manager is hereby authorized to execute all documents and agreements necessary to implement rental assistance programs funded hereunder, including rental assistance payment agreements with landlords participating in the programs, approved as to form by the City Attorney.

SECTION 9. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.