

Dallas Public LIBRARY

LIBRARY STRATEGIC + **FACILITIES** PLAN

DALLAS CITY COUNCIL BRIEFING

17 April 2024





AGENDA

- 1. Project Purpose + Process
- 2. Participation
- 3. Strategic Plan Themes+ Recommendations
- 4. Facilities Plan Themes+ Recommendations
- 5. Summary of Recommendations
- 6. Q+A

"I love the library and all of its services and programs and materials. You are the gem of our city. Thank you!"

- community survey respondent

Consultant Team



Group 4 Architecture, Research + Planning

Prime consultant + facility planning lead



buildingcommunityWORKSHOP

Community engagement + architecture collaborator



Susan Kent

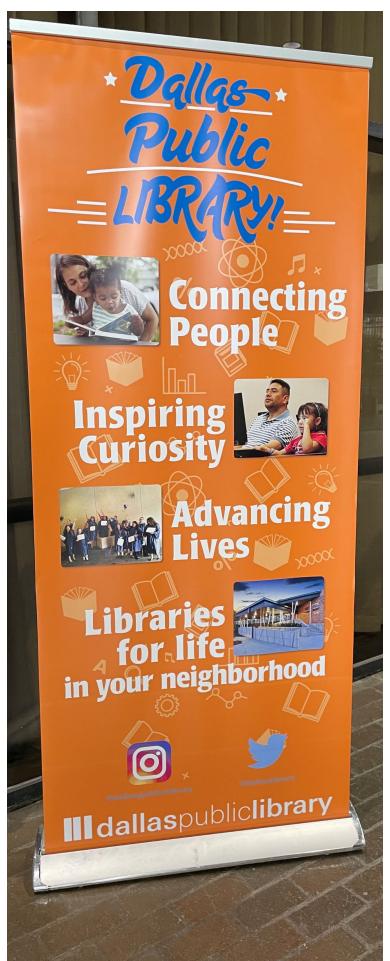
Library strategy



Carson Block

Library technology

- 5-year Strategic Plan to guide library services, operations, technology, and partnerships
- 20-year Facilities Plan to guide investments in library spaces and buildings
- Engage library users, staff, stakeholders, and community residents
- > Equity and inclusion lens
- Advance City goals

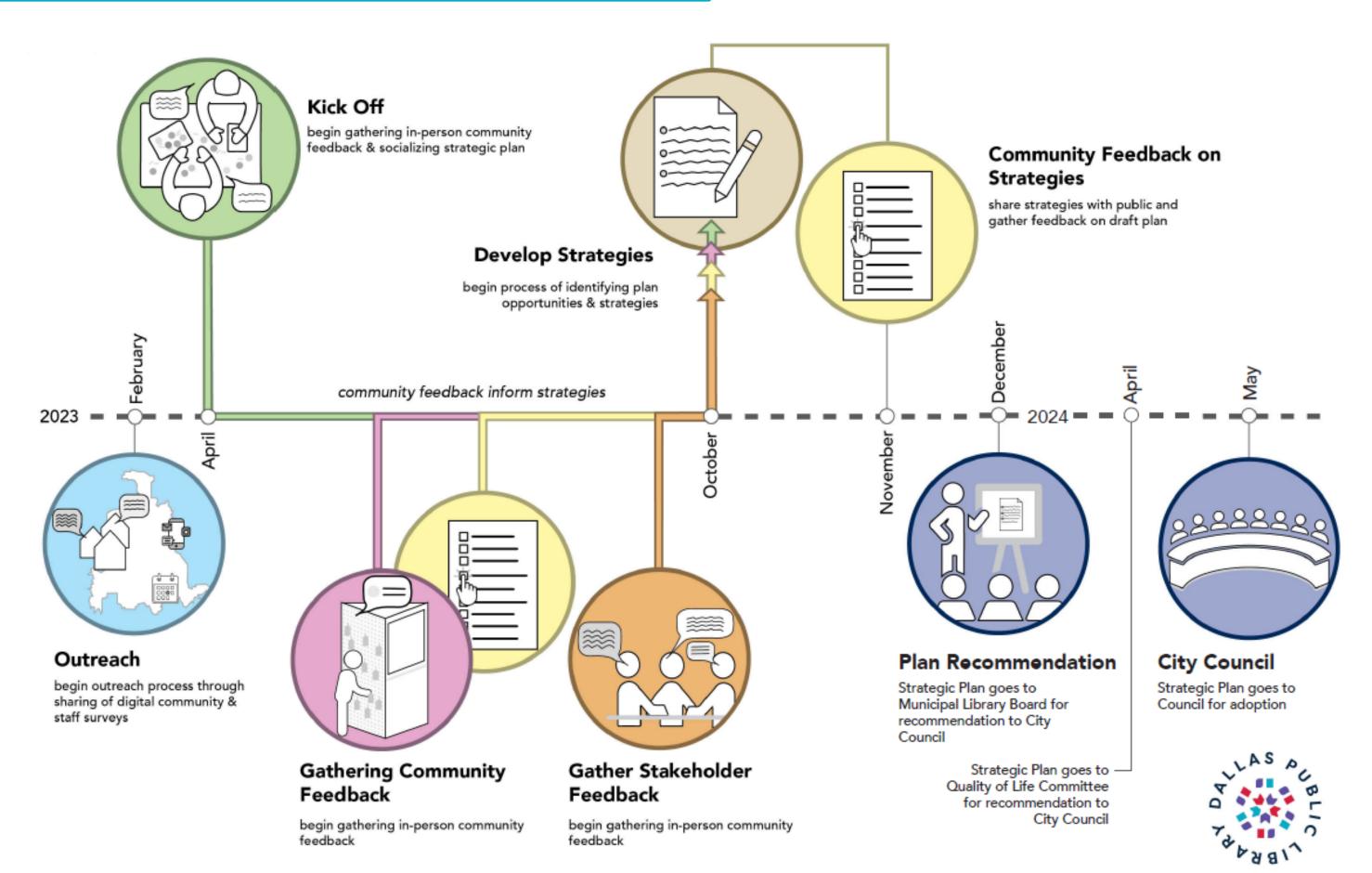


Planning Process

April – June July - September October – December 2023 January - March DPL STRATEGIC + FACILITIES PLANNING PROCESS **ASSESSMENTS OPPORTUNITIES + STRATEGIES RECOMMENDATIONS + PLAN** Dallas Public Library Strategic + Facilities Plan STAKEHOLDER + PUBLIC PARTICIPATION **BRANCH FEEDBACK STATIONS** CKM CKM CLS Community Community **Kickoff Meetings** Listening Sessions **FOCUS GROUPS COMMUNITY SURVEY** STAKEHOLDER CC **INTERVIEWS** QoL Quality Municipal City LIBRARY STAFF STAFF **STAFF** Library of Life **SURVEY** Council WORKSHOF WORKSHOP Committee Board

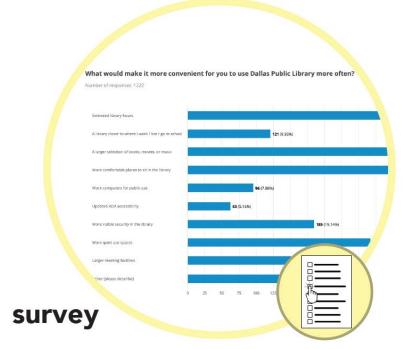
Planning Process





Engagement





~2,800 community survey responses

419 staff survey responses



30 feedback stations

531 feedback station responses

17 outreach boards

1,062 outreach board responses



5 kick off meetings

69 kick off meeting participants

6 staff workshops

8 focus groups

2 listening sessions



meetings

12 stakeholder interviews

2 city departments



outreach

18 neighborhood associations visited

610,672 emails sent

2,010 social media engagement

12 community events

community & 5 stakeholder meetings

community & stakeholder responses



Engagement Themes



Value of the Library

- Dallas communities value DPL as an essential service
- > DPL inspires curiosity
- > DPL connects people
- > DPL builds equity
- > DPL strengthens communities
- > DPL advances lives



Facilities Plan

Engagement Themes



DPL inspires curiosity

- DPL is cherished for inspiring curiosity and a love of lifelong learning
- Communities want even more access to these programs and services today and in the future



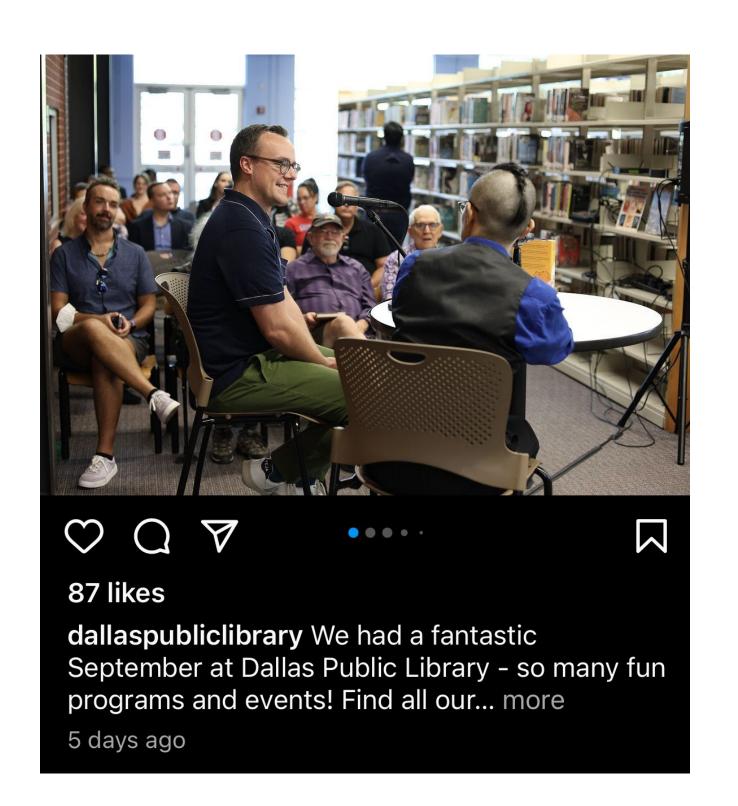


Engagement Themes



DPL connects people

The Library is a valuable place for connecting with resources, DPL's staff, and other community members

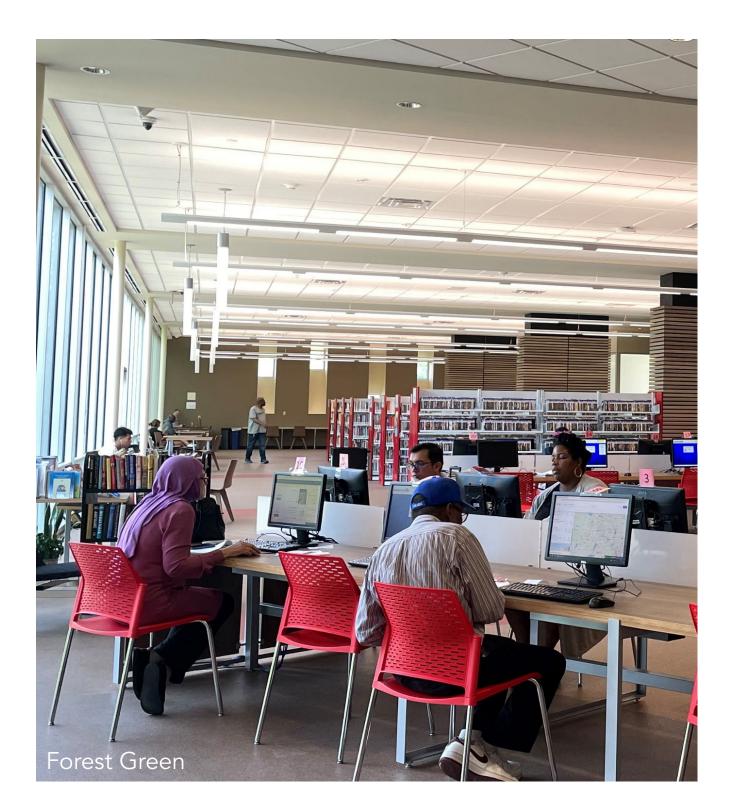


Engagement Themes



DPL builds equity

- DPL provides welcoming and inclusive service
- The Library is a champion for digital equity and inclusion
- DPL is a valued partner for the City in working toward equity goals





Engagement Themes



DPL strengthens communities

- Library spaces are essential for communities to work, study, and gather
- Demand for library space is growing





Engagement Themes



DPL advances lives

- The Library supports children and youth in learning success
- DPL helps adults achieve educational and career goals







Vision:

"Limitless possibilities start at Dallas Public Library."

Mission Statement:

"Dallas Public Library strengthens communities and builds equity by connecting people, inspiring curiosity and advancing lives."

Values:

Community Learning

Access Innovation

Library Strategic Goals

CREATE OPPORTUNITIES FOR LEARNING AND DISCOVERY

Dallas Public Library's programming will focus on meeting specific community needs and filling recognized gaps in city services.

PROVIDE CUSTOMER-RESPONSIVE TECHNOLOGY

Dallas Public Library will adopt customer and future-focused technology improvements that ensure stable service for Dallas residents.

CULTIVATE A VIBRANT MATERIALS COLLECTION

Dallas Public Library's physical, electronic and special collections will adapt to reflect the needs of an increasingly diverse community.

REDUCE BARRIERS TO ACCESS

Dallas Public Library will ensure all community members have equitable access to its physical facilities, digital presence, collections, programs and services.

PROVIDE INSPIRING AND WELCOMING FACILITIES

Dallas Public Library's buildings will be community-focused to adapt to the current and future needs of Dallas' neighborhoods and residents.

MAKE COMMUNITY CONNECTIONS

Dallas Public Library will be a neighborhood center for information and participation in civic life by leveraging partnerships and collaborating with other organizations to bring services directly to residents.

COMMUNICATE THE LIBRARY'S VALUE

Dallas Public Library will tell stories that highlight the Library's service to the community and amplify the Library as a vital city institution.

DEVELOP FUTURE-READY STAFF

Dallas Public Library will create opportunities for library staff to grow and innovate.



Equity Indicators

City Priorities

Create opportunities for learning and discovery

- 5 Unemployment
- 15 Kindergarten Readiness
- 16 Third-Grade Reading Proficiency
- 22 Adults With No High School Diploma

Workforce, Education & Environment

Quality of Life

Provide customerresponsive technology

29 - Internet Access

Workforce, Education & Environment

Cultivate a vibrant materials collection

30 - Government Services
Satisfaction

Quality of Life

Reduce barriers to access

30 - Government Services
Satisfaction

Racial Equity Plan

Provide inspiring and welcoming facilities

30 - Government Services
Satisfaction

Quality of Life

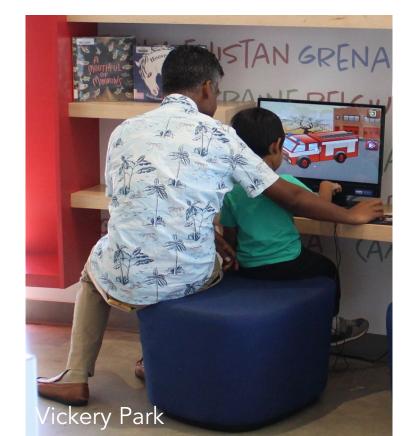




Seeking ways to better serve patrons' diverse technology needs

- 1. Advance technology equity
 - Essential tech + support services
 - Regional tech needs approach
 - Improving Internet and Wi-Fi speeds
 - Expanding laptop and hotspot lending
- 2. Meet evolving patron tech needs
 - Agility and responsiveness are key
 - DPL taking greater responsibility for emerging patron needs (e.g., current network project)







PROVIDE INSPIRING AND WELCOMING FACILITIES

"Dallas Public Library's buildings will be community-focused to adapt to the current and future needs of Dallas' neighborhoods and residents."





Libraries in Dallas are Places:

- > To read, work, and study
- > For collaborative learning and work
- > That inspire children's curiosity + love of learning
- > For teens and tweens to engage + develop skills
- > To create and share cultural arts + experiences
- > Both inside and outside library buildings





Places to read, work, and study





Places for collaborative learning and work







Dallas Public Library Strategic + Facilities Plan

Exciting places that inspire curiosity and help build a lifelong love of learning



Places for teens and tweens to engage and develop social skills





Space to create and share cultural arts and experiences





Facilities Vision

Libraries in Dallas provide:

Active outdoor spaces that extend access and service capacity







Library Facilities Today

Strong Foundation

- Branch space has kept up with population growth over time.
- DPL's 29 branches are well distributed for citywide access.
- Larger branches provide more depth and diversity of service.
- Most branches are generally in good condition.











Library Facilities Plan

Facilities Plan Themes + Recommendations



Build the Future

- 1. Continue adding branch space for growing population.
- 2. Expand or replace smaller + older branches to expand service.
- 3. Explore partnerships that improve outcomes.
- 4. Continue to keep facilities fresh and well-maintained.







Library Facilities Plan

Reinvent + reinvest in Central Library

- Restore to good condition
- Improve building performance + resiliency
- Modernize library service+ operations
- Provide a positive experience
 + impact consistent with other
 major urban libraries

Facilities Plan Themes + Recommendations





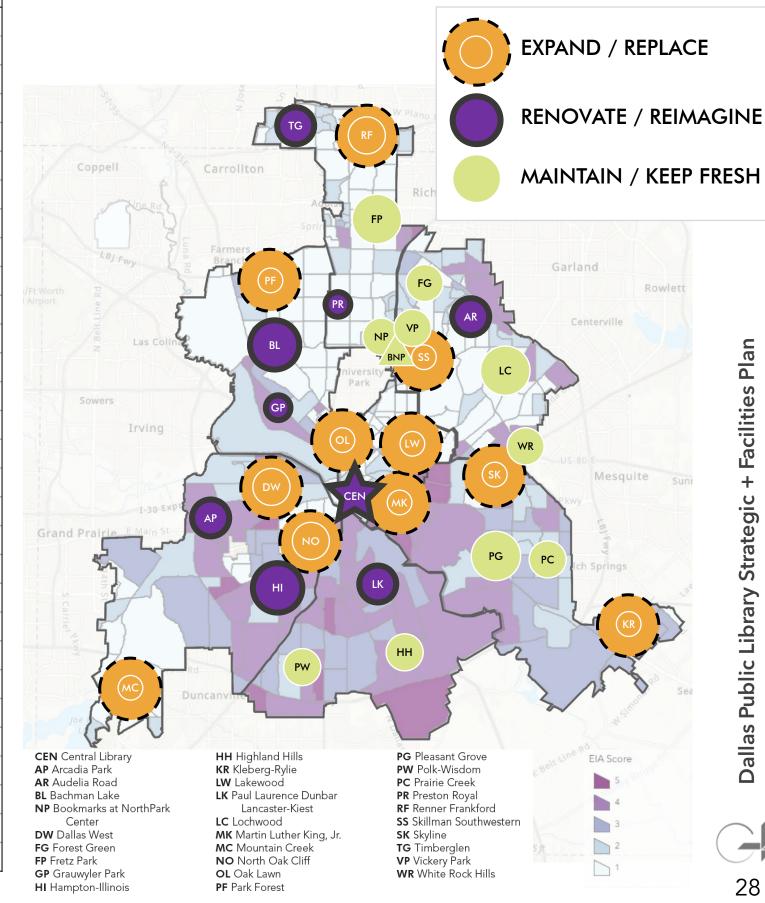
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Library Facilities Plan

Library Location R		Recommended Strategy
CEN	Central	Renovate / Reimagine
AP	Arcadia Park	Renovate / Reimagine
AR	Audelia Road	Renovate / Reimagine
BL	Bachman Lake	Renovate / Reimagine
NP	Bookmarks at NorthPark Center	Maintain / Keep Fresh
DW	Dallas West	Expand / Replace at 35,000+ SF; joint facility opp'y
FG	Forest Green	Maintain / Keep Fresh
FP	Fretz Park	Maintain / Keep Fresh
GP	Grauwyler Park	Renovate / Reimagine
HI	Hampton-Illinois	Renovate / Reimagine
НН	Highland Hills	Maintain / Keep Fresh
KR	Kleberg-Rylie	Expand / Replace at 25,000-30,000 SF
LW	Lakewood	Expand / Replace at 30,000+ SF
LK	Lancaster-Kiest	Renovate / Reimagine
LC	Lochwood	Maintain / Keep Fresh
MK	Martin Luther King, Jr.	Expand / Replace at 35,000+ SF; joint facility opp'y
MC	Mountain Creek	Expand / Replace at 25,000-30,000 SF
NO	North Oak Cliff	Expand / Replace at 20,000+ SF
OL	Oak Lawn	Expand / Replace at 30,000+ SF
PF	Park Forest	Relocate + Replace at 20,000+ SF
PG	Pleasant Grove	Maintain / Keep Fresh
PW	Polk Wisdom	Maintain / Keep Fresh
PC	Prairie Creek	Maintain / Keep Fresh
PR	Preston Royal	Renovate / Reimagine
RF	Renner Frankford	Expand / Replace at 30,000+ SF
SS	Skillman Southwestern	Expand / Replace at 30,000+ SF on alternate site
SK	Skyline	Expand / Replace at 30,000+ SF; joint facility opp'y
TG	Timberglen	Renovate / Reimagine
VP	Vickery Park	Maintain / Keep Fresh
WR	White Rock Hills	Maintain / Keep Fresh





Facilities Plan

+

Dallas Public Library Strategic

Recommendations Summary



- 1. New DPL mission statement and values
- 2. New 5-year DPL strategic goals
- 3. Expand 11 library branches to accommodate population growth; some may require relocation; consider shared facility opportunities with partners
- 4. Renovate and modernize 8 library branches
- 5. Renovate J. Erik Jonsson Central Library
- 6. Continue proactive maintenance at all library facilities

Draft report available at https://dallaslibrary2.org/strategicdirection/





THANK YOU!

