# Memorandum

CITY OF DALLAS

DATE June 10, 2024

TO Honorable Members of the Public Safety Committee
Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Police Department (DPD) Dashboards for May 2024**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. In May 2024, Violent Crime was -17.07% with -738 crimes year to date, compared to May 2023.

For your quick reference, you can access DPD's Dashboard using the following link: DPD Dashboard.

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov.

Please contact me if you have any questions or need additional information.

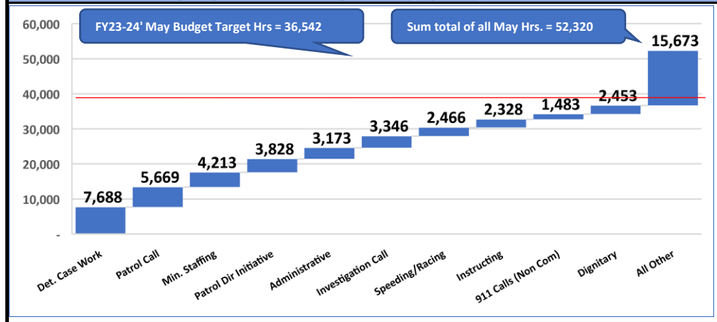
Dominique Artis
Chief of Public Safety (I)
**[Attachment]**

c: Kimberly Bizor Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement and Alignment (I)
Directors and Assistant Directors

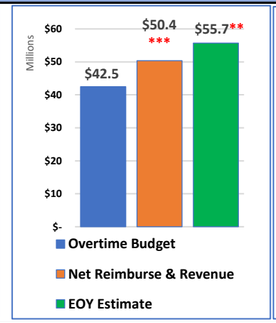
# Dallas Police Department Dashboard May 2024

## FY23-24 BUDGET

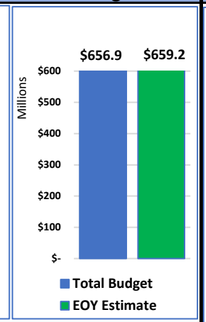
### May Top 10 OT Activity Codes (By Hrs.)*




### Sworn Overtime

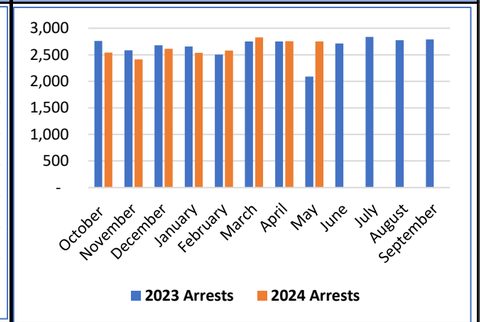



### Total Budget




## CRIME REPORTING******

### Total Arrests




### Year to Date Crime (NIBRS)
January 1, 2024 - May 31, 2024

| | Offense | 2024 | 2023 | Count DIFF | % Change | Clearance Rate |
|---|---|---|---|---|---|---|
| Person | Assault Offenses | 10,360 | 10,918 | -558 | -5.1% | 59.3% |
| | Agg Assault FV | 646 | 717 | -71 | -9.9% | - |
| | Simple Assault FV | 4,164 | 4,078 | 86 | 2.1% | - |
| | Homicide Offenses | 104 | 135 | -31 | -23.0% | 65.0% |
| | Murder & Nonnegligent Manslaughter | 87 | 119 | -32 | -26.9% | - |
| | Human Trafficking | 36 | 22 | 14 | 63.6% | 48.5% |
| | Kidnapping / Abduction | 72 | 77 | -5 | -6.5% | 86.1% |
| | Sex Offenses | 244 | 356 | -112 | -31.5% | 58.8% |
| | **Sub-Total** | **10,816** | **11,508** | **-692** | **-6.0%** | **59.5%** |
| Property | Arson | 50 | 43 | 7 | 16.3% | 8.0% |
| | Bribery | - | 1 | -1 | -100.0% | - |
| | Burglary / Breaking & Entering | 2,376 | 2,481 | -105 | -4.2% | 8.0% |
| | Counterfeiting / Forgery | 72 | 110 | -38 | -34.5% | 11.1% |
| | Destruction / Vandalism | 3,700 | 4,082 | -382 | -9.4% | 9.4% |
| | Embezzlement | 45 | 106 | -61 | -57.5% | 22.2% |
| | Extortion / Blackmail | 4 | 17 | -13 | - | 25.00 |
| | Fraud | 938 | 1,073 | -135 | -12.6% | 53.8% |
| | Larceny / Theft | 10,484 | 11,479 | -995 | -8.7% | 5.6% |
| | Motor Vehicle Theft | 6,581 | 6,935 | -354 | -5.1% | 6.1% |
| | Robbery | 920 | 960 | -40 | -4.2% | 27.2% |
| | Stolen Property Offenses | 339 | 359 | -20 | -5.6% | 100.0% |
| | **Sub-Total** | **25,509** | **27,646** | **-2,137** | **-7.7%** | **10.1%** |
| Society | Animal Cruelty | 57 | 49 | 8 | 16.3% | 26.3% |
| | Drug / Narcotics | 4,579 | 4,206 | 373 | 8.9% | 61.8% |
| | Gambling | 34 | 29 | 5 | 17.2% | 14.7% |
| | Pornography / Obscene Material | 21 | 23 | -2 | -8.7% | 81.0% |
| | Prostitution Offenses | 183 | 189 | -6 | -3.2% | 62.8% |
| | Weapon Law Violations | 900 | 1,063 | -163 | -15.3% | 69.6% |
| | **Sub-Total** | **5,774** | **5,559** | **215** | **3.9%** | **62.5%** |
| | **Total** | **42,099** | **44,713** | **-2,614** | **-5.8%** | **29.3%** |

## SWORN STAFFING AND HIRING FISCAL YEAR****

| Function | FY 23-24 YTD | FY 22-23 YTD | FY 21-22 |
|---|---|---|---|
| CBD | 85 | 89 | 80 |
| Central | 154 | 168 | 180 |
| NE | 276 | 274 | 311 |
| SE | 249 | 256 | 279 |
| SW | 242 | 241 | 265 |
| NW | 226 | 228 | 236 |
| NC | 185 | 193 | 214 |
| SC | 245 | 238 | 264 |
| Nuisance Abatement | 8 | 9 | 10 |
| Community Affairs (NPO) | 110 | 102 | 92 |
| Right Care | 22 | 23 | 18 |
| **Patrol Total** | **1,802** | **1,818** | **1,948** |
| **Support** | **133** | **119** | **118** |
| **Administrative** | **187** | **182** | **136** |
| **Investigations** | **488** | **500** | **462** |
| **Tactical and Special Ops** | **286** | **275** | **256** |
| **Trainees** | **174** | **164** | **164** |
| **Total** | **3,070** | **3,058** | **3,084** |

## PATROL PERFORMANCE CALENDAR YEAR TO DATE

| Crime Change by Division | | | | Response time | |
|---|---|---|---|---|---|
| Person | Property | MTD Total | YTD Total | Priority 1 | Priority 2 |
| 8.01% | -7.74% | -7.68% | **-3.20%** | **7.08** | 34.55 |
| -4.63% | -8.86% | -26.92% | **-7.72%** | **10.07** | 111.57 |
| -9.87% | -3.22% | -4.90% | **0.95%** | **12.37** | 131.33 |
| -14.73% | 2.05% | -4.99% | **-6.38%** | **11.79** | 69.17 |
| -1.08% | -9.22% | -2.49% | **-5.48%** | **8.70** | 45.87 |
| 3.96% | -18.52% | -19.85% | **-13.14%** | **10.03** | 54.14 |
| -12.60% | -8.52% | -17.02% | **-7.26%** | **11.54** | 81.32 |

*CBD crime and response time data included in Central

## INTERNAL AFFAIRS*********

| Complaint Type | 2024 YTD | 2023 YTD | % Change |
|---|---|---|---|
| Investigations Completed | 109 | 104 | 4.8% |
| Use of Force Complaints Received | 19 | 39 | -51.3% |

### Investigations Over 200 Days ********

| | | | |
|---|---|---|---|
| Active Investigations | 44 | Awaiting Chief of Police Hearing | 7 |
| Investigation suspended | 12 | Awaiting Bureau Chief Hearing | 11 |
| Awaiting Corrective Action | 13 | Total | **87** |

## COMMUNICATIONS

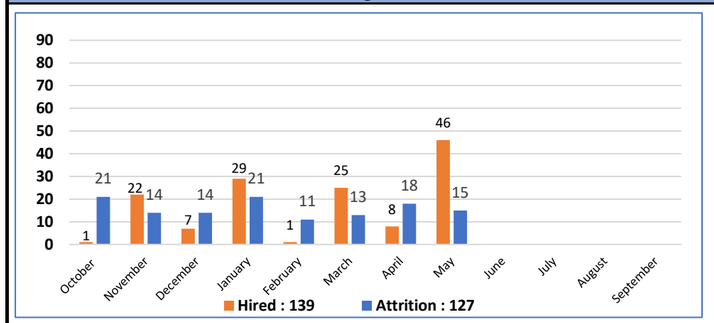
### 911 Call Center Information

| 911 Calls MTD | May Avg Answer | May Service Level |
|---|---|---|
| 173,916 | 9 Seconds | 82.61% |

### 911 Operator Staffing

| Trainee | Operator | Actual | Authorized |
|---|---|---|---|
| 6 | 93 | 99 | 130 |

### FY 23-24 Hiring and Attrition




### FY23-24 Hiring Goal : 250

### Top 911 Calls

| Type | Calls YTD | May-2024 | May-2023 |
|---|---|---|---|
| Major Disturbance | 41,960 | 9,090 | 9,715 |
| ***** Other Incidents | 21,500 | 4,587 | 4,303 |
| ****** Other Escalated | 25,163 | 5,555 | 5,781 |
| Suspicious Person | 10,125 | 2,117 | 2,359 |
| Minor Accident | 6,705 | 1,040 | 2,072 |
| Business Alarm | 7,529 | 1,714 | 1,169 |
| Major Accident | 8,176 | 1,827 | 1,843 |
| Loud Music | 8,342 | 1,655 | 1,742 |
| Burg Motor Veh | 529 | 103 | 662 |
| **Crisis Intervention** | **5,313** | **1,121** | **1,277** |
| **911 Hang-up** | **1,654** | **338** | **496** |

### May Reports

| Expeditor Reports | DORS Reports |
|---|---|
| 1,733 | 2,404 |

### Dispatched Calls and Response Time

| Date | Priority 1 Response Time | Priority 2 Response Time | Priority 3 Response Time | Priority 4 Response Time | Dispatched 911 Calls |
|---|---|---|---|---|---|
| May-24 | 10.93 | 81.60 | 188.69 | 222.10 | 43,425 |
| YTD 2024 | 10.41 | 77.00 | 209.97 | 243.59 | 204,314 |
| May-23 | 13.28 | 162.82 | 1136.97 | 1412.42 | 48,593 |
| YTD 2023 | 10.91 | 106.06 | 702.66 | 782.41 | 227,800 |

## Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.
Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

******Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

******* Crime reporting now includes NIBRS data. Data is preliminary.

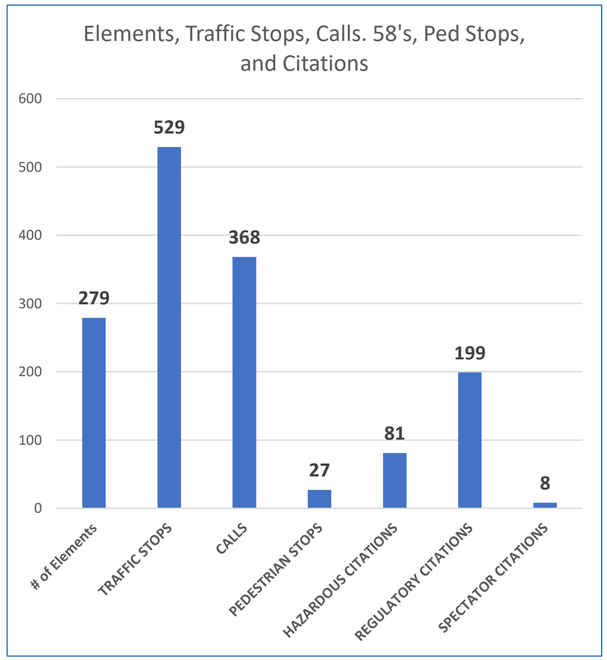
******** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

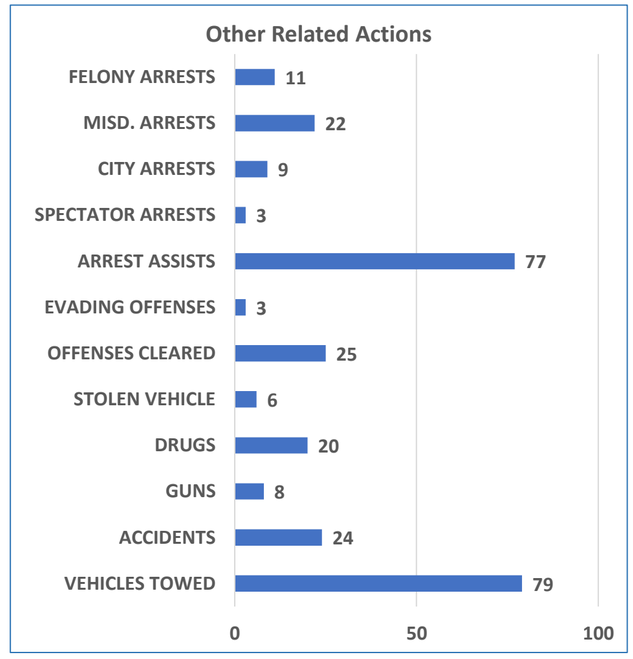
# Dallas Police Department Racing / Speeding Dashboard May 2024

## Racing / Speeding Hotspots

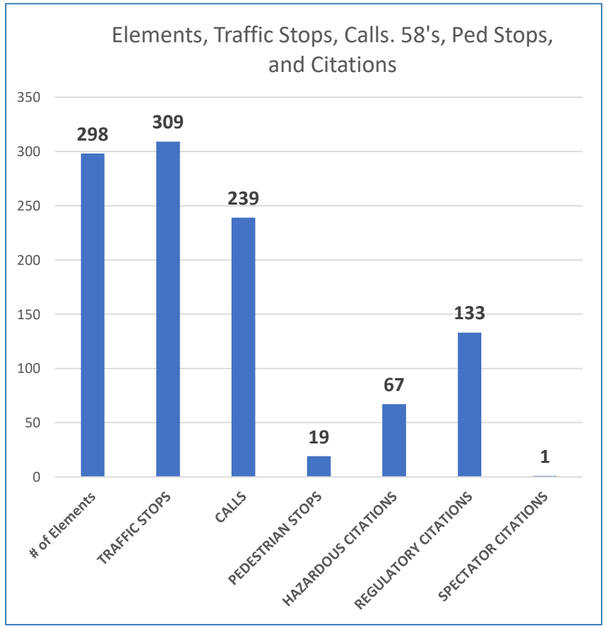
## Racing / Speeding Operational Activity

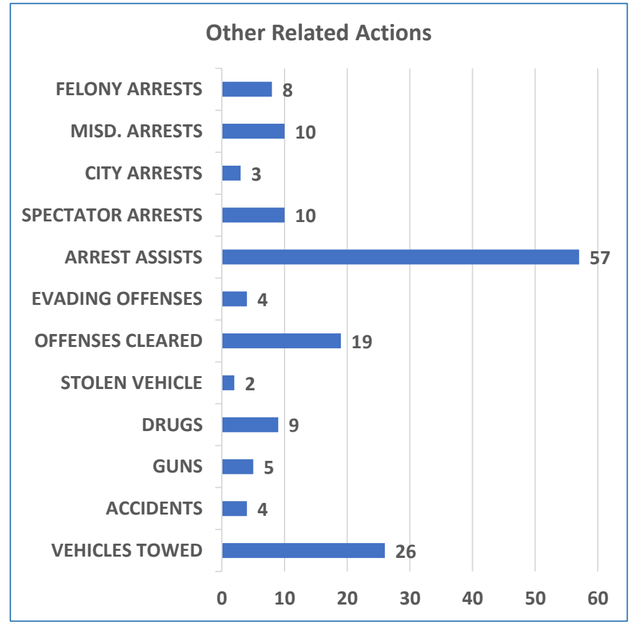
### Apr-24




### May-24



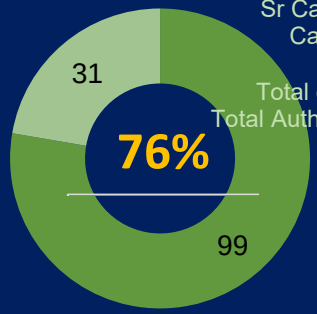

**Notes:**

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

# 9-1-1 Communications Dashboard (May)2024

## 911 Staffing




Sr Call Takers – 4
Call Takers -89
Trainees – 6
Total on Staff – 99
Total Authorized – 130

May 2024
Service Level
82.61%

YTD Level
Jan 1 – May 31, 2024
93.44%

Average Answer Time
May 2024
:09

May 2024
Total 9-1-1 Calls
173,916

Call Takers in Training
6

Call Takers in Background
10

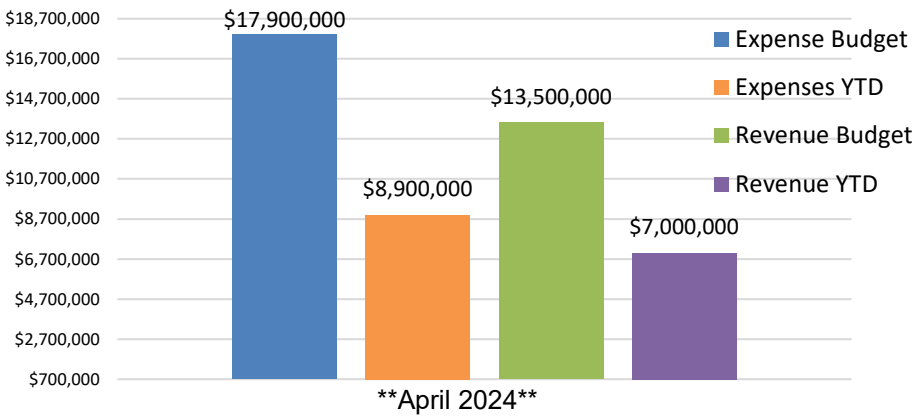
| | Service Level Comparison | | |
|---|---|---|---|
| Month | FY'24 | FY'23 | FY'22 |
| October | 94.70% | 98.40% | 88.83% |
| November | 95.10% | 98.58% | 94.57% |
| December | 92.21% | 97.84% | 97.60% |
| January | 94.39% | 98.25% | 98.07% |
| February | 92.23% | 98.25% | 99.01% |
| March | 92.94% | 97.05% | 98.16% |
| April | 94.15% | 94.23% | 97.87% |
| May | 82.61% | 75.04% | 97.82% |
| June | | 91.12% | 97.48% |
| July | | 93.10% | 94.39% |
| August | | 95.96% | 96.92% |
| September | | 92.16% | 98.26% |
| FY' Service Level | 92.06% | 93.62% | 96.47% |

| | Total Emergency Calls | | |
|---|---|---|---|
| Month | FY' 24 | FY' 23 | FY' 22 |
| October | 153,609 | 152,305 | 169,217 |
| November | 138,000 | 139,556 | 146,055 |
| December | 145,062 | 153,187 | 155,427 |
| January | 140,401 | 146,772 | 142,329 |
| February | 135,117 | 137,468 | 126,752 |
| March | 148,588 | 162,022 | 149,460 |
| April | 149,403 | 162,761 | 154,103 |
| May | 173,916 | 195,513 | 162,569 |
| June | | 183,954 | 154,464 |
| July | | 174,320 | 167,423 |
| August | | 159,472 | 156,616 |
| September | | 154,748 | 152,545 |

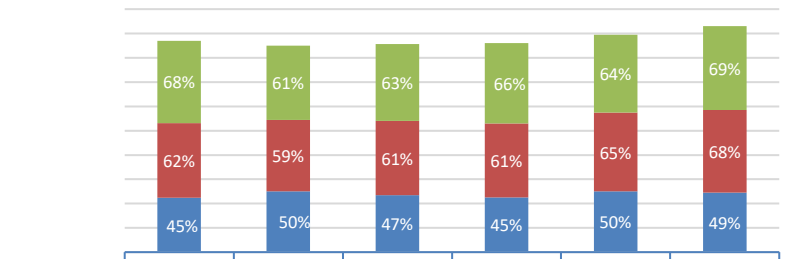
FY' 23 Total 1,922,078 FY' 22 Total 1,836,960 = ▲ 4.63% (increase)

# Dallas Municipal Court and Dallas Marshals Office: Month Ending May 2024

## Municipal Court Budget

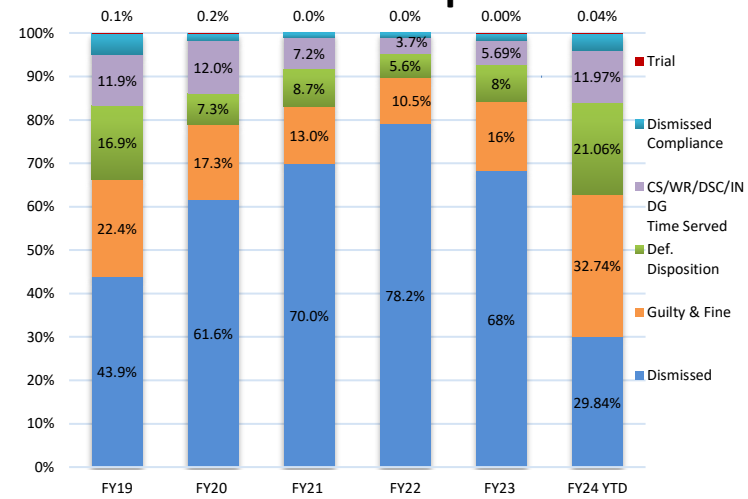



## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days

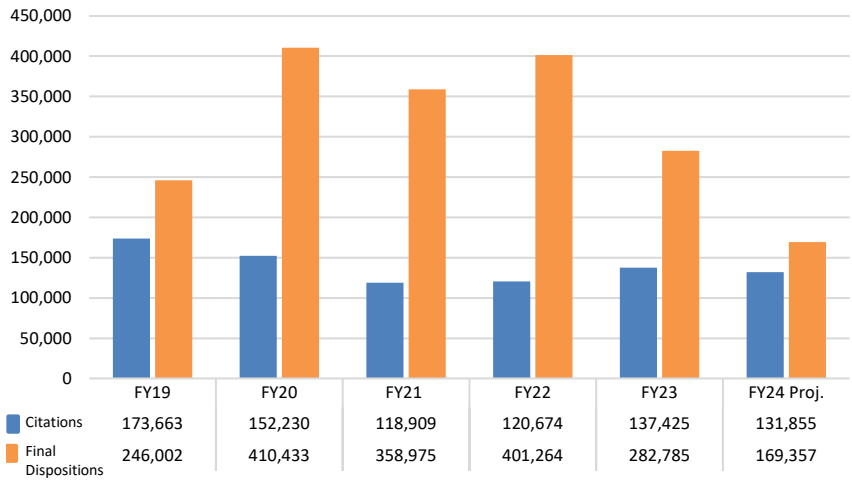



| | FY20 | FY21 | FY22 | FY23 | FY24 | May-24 |
|---|---|---|---|---|---|---|
| 180 Days | 68% | 61% | 63% | 66% | 64% | 69% |
| 90 Days | 62% | 59% | 61% | 61% | 65% | 68% |
| 23 Days | 45% | 50% | 47% | 45% | 50% | 49% |

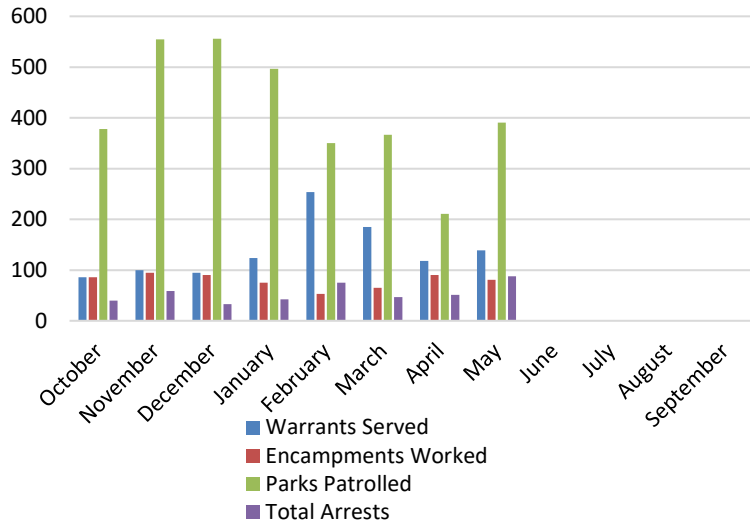
## Courthouse Dispositions



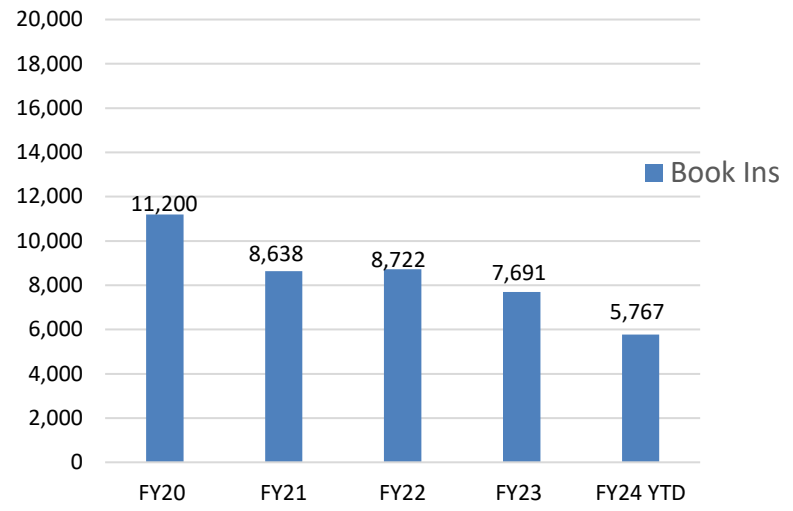

## Citation Count & Final Dispositions



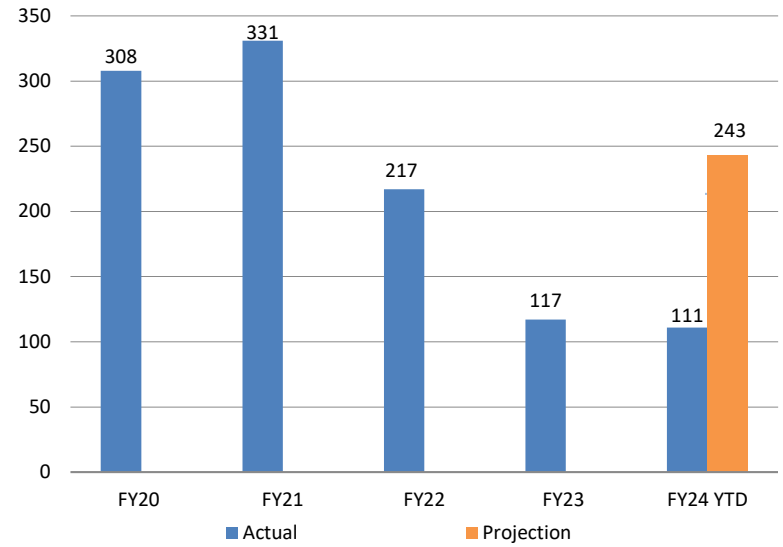

## Marshal's Enforcement Activity



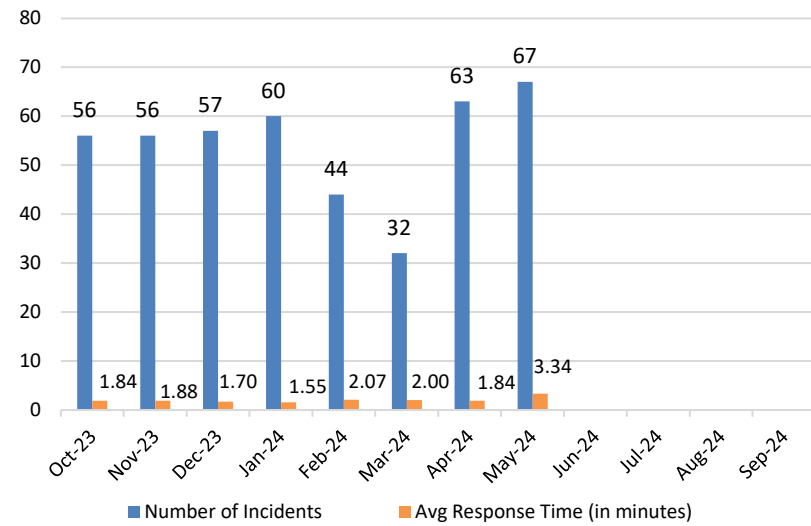

## City Detention Center Book-Ins



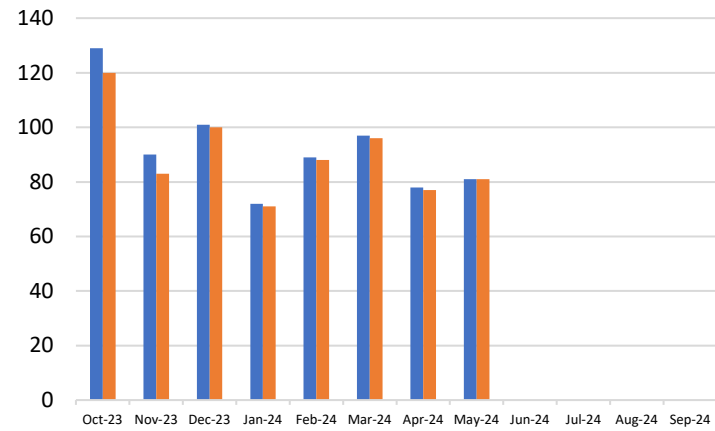

## Environmental Cases Filed




## Security Incidents and Response Time




## Sobering Center Performance




| Date | Admissions | Admissions Interviewed | Interviewed Homeless | Total Interviewed | Homeless Percentage | Provided Services | Percentage | Repeat Offenders |
|---|---|---|---|---|---|---|---|---|
| May-24 | 81 | 81 | 14 | 100% | 17.28% | 4 | 4.94% | 3 |
| FY24 YTD | 737 | 716 | 166 | 97.2% | 23.2% | 84 | 11.7% | 17 |