WHEREAS, the Novel Coronavirus Disease 2019 (COVID-19) pandemic was declared a public health disaster; and

WHEREAS, the U.S. Department of Treasury (Treasury) has made funding available to the City of Dallas to cover expenses incurred due to the COVID-19 pandemic; and

WHEREAS, Coronavirus State Fiscal Recovery Fund by the U.S. Department of the Treasury Fund and Texas Office of the Governor has been made available for the State Representative Yvonne Davis of Texas State House District 111 (District) to request as grant funding; and

WHEREAS, on August 24, 2022, the City Council authorized the acceptance of grant funds from the Texas Parks and Wildlife Department (TPWD) and execution of a contract in the amount of $20,000,000.00 (TPWD Grant) for a period from November 8, 2021 to May 31, 2024, by Resolution No. 22-1240; and

WHEREAS, on April 22, 2024, the contract was amended to extend the performance period until April 30,2026, by Administrative Action No. 24-6567; and

WHEREAS, of the TPWD grant, approximately $6,300,000.00 has been made available for subrecipient agreements with eligible community organizations selected through a Workforce Training and Social Services Community Projects Notice of Funding Availability (NOFA) process administered by the Office of Community Care & Empowerment (now known as the Office of Housing and Community Empowerment); and

WHEREAS, on October 18, 2024, the City issued the NOFA to solicit applications from eligible organizations to provide housing support, workforce/skills training, and/or certification and job placement assistance to eligible individuals who live or work in Dallas, Texas, Texas State District 111, and/or the southern sector of Dallas (Target Area) in accordance with the American Rescue Plan Act, Coronavirus State and Local Fiscal Recovery Funds, codified as Social Security Act Sections 602 and 603 (the Act) and SLFR Regulations; and

WHEREAS, on November 13, 2024, the City Council authorized subrecipient agreements with Community Missionary Baptist Church in an amount not to exceed $351,436.00; Family Gateway in an amount not to exceed $307,040.00; Friendship West Baptist Church in an amount not to exceed $1,009,279.50; Girls Incorporated of Metropolitan Dallas in an amount not to exceed $375,000.00; Harmony Community Development Corporation ("Harmony CDC") in an amount not to exceed $300,000.00; Chocolate Mint Foundation in an amount not to exceed $950,000.00; Phoenix House Texas in an amount not to exceed $124,630.00; and St. Phillips School and Community Care in an amount not to exceed $332,452.50 for a term of December 1, 2024 through January 31, 2026 by Resolution No. 24-1674; and

WHEREAS, on December 11, 2024, the City Council authorized subrecipient agreements with TeCo Theatrical Productions, Inc. in an amount not to exceed $157,500.00; Communities in Schools of the Dallas Region in an amount not to exceed $277,095.00; Harmony Community Development Corporation in an amount not to exceed $270,000.00; Shared Housing Center in an amount not to exceed $484,675.00; and Under 1 Roof in an amount not to exceed $861,990.00 for a term of December 11, 2024 through January 31, 2026, by Resolution No. 24-1809; and

WHEREAS, Girls Incorporated of Metropolitan Dallas has advised the City that it does not anticipate utilizing the full amount authorized under its subrecipient agreement due to lower-than-expected program expenditures; and

WHEREAS, on August 25, 2025, the City executed Supplemental Agreement No. 1 to the subrecipient agreement with Girls Incorporated of Metropolitan Dallas to reduce the contract amount by $208,335.00 (decreasing the total contract amount from $375,000.00 to $166,665.00), by Administrative No. 25-6497; and

WHEREAS, Harmony CDC and The Chocolate Mint Foundation have demonstrated increased service demand and program need beyond the scope of the original funding allocation, and additional funds and time are necessary to enable the organization to fully meet the program goals, provide uninterrupted services, and ensure timely expenditure of SLFRF Funds; and

WHEREAS, the City has identified increased demand for eligible services among other subrecipients and has determined that the funds made available as a result of the reduction in Girls Incorporated of Metropolitan Dallas's contract amount can be reallocated to support expanded services by Harmony CDC and The Chocolate Mint Foundation; and

WHEREAS, the City Council finds that increasing the funding for Harmony CDC and The Chocolate Mint Foundation and extending the term of the subrecipient agreements will ensure continued delivery of essential services; and

WHEREAS, the City Council further finds that providing housing support and food assistance to affected residents serves a valid public purpose by promoting economic recovery, reducing instability, and improving the overall well-being of the community.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to **(1)** amend Sections 1 and 2 of Resolution No. 24-1674 to **(a)** increase the contract amount by $104,167.50, (increasing the total contract amount from $950,000.00 to $1,054,167.50) for The Chocolate Mint Foundation; and **(b)** extend the contract term from January 31, 2026 to February 28, 2026; **(2)** amend Sections 1 and 2 of Resolution Nos. 24-1674 and 24-1809 to **(c)** to increase the contract by $104,167.50 (increasing the total contract amount from $570,000.00 to $674,167.50 for Harmony Community Development Corporation; and **(d)** extend the contract term from January 31, 2026 to February 28, 2026; **(3)** execute Supplemental Agreement No. 1 to the subrecipient agreement with Harmony Community Development Corporation for housing support (including food and clothing), approved as to form by the City Attorney, to **(e)** increase the contract amount by $104,167.50 (increasing the total contract amount from $570,000.00 to $674,167.50); and **(f)** extend the contract term from January 31, 2026 to February 28, 2026; and **(4)** execute Supplemental No. 2 to the subrecipient agreement with The Chocolate Mint Foundation for housing support (including food and clothing), approved as to form by the City Attorney, to **(g)** increase the contract amount by $104,167.50 (increasing the total contract amount from $950,000.00 to $1,054,167.50); and **(h)** extend the contract term from January 31, 2026 to February 28, 2026.

SECTION 2. That the City Manager or designee is authorized to execute change orders or amendments to the agreements, in an amount not to exceed a total of 25 percent of the original contract amount (subject to compliance with the applicable procurement law), or for time to commit and expend funds in a timely manner to meet federal and/or state requirements when necessary.

SECTION 3. That the Chief Financial Officer is hereby authorized to **(1)** reallocate and disburse funds in an amount not to exceed $104,167.50 to Harmony Community Development Corporation (VS93114); and **(2)** reallocate and disburse funds in an amount not to exceed $104,167.50 to The Chocolate Mint Foundation (VC22734), from the Texas Parks and Wildlife Coronavirus State and Fiscal Recovery Fund (subject to appropriations), Fund FC31, Department MGT, Unit 681X, Object 3099, Encumbrance/Contract No. OCC-2025-00026523.

SECTION 4. That the City Manager is hereby authorized to reimburse to TPWD any expenditures identified as ineligible. That the City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible no later than 30 days after the reimbursement.

SECTION 5. That the City Manager shall keep the appropriate City Council Committee informed of all final TPWD monitoring reports no later than 30 days after the receipt of the report.

SECTION 6. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to this transaction until such a time as the agreement and required documents are duly approved by all parties and executed.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.