SCHEDULE
Comprehensive Selective Traffic Enforcement Program Grant
Fund F843 Department DPD, Unit 689Q, Revenue Code 6506
October 1, 2026 - September 30, 2027

Object Code	Description	Amount
3099	Miscellaneous Services (Reimbursement of Overtime)	$ 867,220.00
3361	Professional Development	$ 2,976.26
	Grand Total	**$ 870,196.26**

Matching Funds

Cash Match
Fund 0001, Department DPD, Unit 2127

Object Code	Description	Amount
1306	FICA	$ 13,678.69
*Other Object Codes	TBD	$ 139,943.64
	Total	**$ 153,622.33**

* Other Object Codes
1. Volunteer Sources
2. In-Kind Contributions
3. Surveys
4. Indirect Cost
5. Fringe Benefits
6. Vehicle Operation Costs
7. Salaries not Claimed as Reimbursement
8. Distribution of Materials
9. Court Time
10. Paid Media, Social Media, Earned Media