Memorandum

DATE September 22, 2026

CITY OF DALLAS

TO Honorable Members of the Housing and Homelessness Solutions Committee: Lorie Blair (Chair), Cara Mendelsohn (Vice Chair), Adam Bazaldua, Zarin Gracey, Jesse Moreno, Jaime Resendez, Gay Willis

SUBJECT **Upcoming Council Agenda Item #26-2906A – Authorize the first of two, one-year renewal options to the service price agreement for supportive services for seniors in the amount of not to exceed $250,000.00 to be granted to Catholic Charities of Dallas, Inc.**

The purpose of this memorandum is to provide information of the upcoming City Council agenda item #26-2906A for September 23, 2026. This item will authorize the first of two, one-year renewal options to the service price agreement for supportive services for seniors for the period of October 1, 2026, through September 30, 2027, for the amount not to exceed $250,000.00 to be granted to Catholic Charities of Dallas, Inc.

Background

This program was solicited in 2024, for one-year with two-one year renewal options and awarded to Catholic Charities of Dallas, Inc. The service contract is funded with the general fund and is to establish services for a specific term, which are ordered on an as needed basis.

On September 22, 2021, the City Council authorized a one-year contract, with two one-year renewal options, with Catholic Charities of Dallas, Inc. in the amount not to exceed $250,000.00 to provide housing rental subsidies and supportive housing services for seniors (ages 55 and over) for the Office of Homeless Solutions by Resolution No. 21-1563.

On August 24, 2022, the City Council authorized the first of two, one-year renewal options, to the service contract with Catholic Charities of Dallas, Inc. to extend the term of the contract from October 1, 2022, through September 2023, in an amount not to exceed $250,000.00, by Resolution No. 22-1214.

On August 23, 2023, the City Council authorized the second of two, one-year renewal options, to the service contract with Catholic Charities of Dallas, Inc. to extend the term of the contract from October 1, 2023, through September 30, 2024, in an amount not to exceed $250,000.00, by Resolution No. 23-1153.

This service contract will provide for housing rental subsidies and supportive services for eligible homeless seniors residing within the city and aged 55 years and over for the Office of Homeless Solutions. Supportive services include but are not limited to rental assistance, utility payments, operating assistance, case management, transportation, nutrition counseling, financial literacy, social engagement, and mental health services. The goal of this program is to reduce the number of homeless seniors within the city by

providing housing rental subsidies and supportive services at three St. Jude Center properties operated by Catholic Charities Dallas.

Program Accomplishments

Organization	Performance Goal	Number of Individuals Served Through July 2026	Amount Expended Through July 2026
Catholic Charities Dallas	150	294	$203,988.00

Services include 2,018 intensive case management sessions and rental assistance for 17 residents. Intensive case management is a higher level of individualized support for individuals who have complex needs requiring more frequent and sustained contact than traditional case management. This service is essential to ensuring the guests successfully transition to their home and do not return to homelessness. The housing retention rate for all St. Jude Center properties is 80%. Only one property – St. Jude Forest Lane – is limited to individuals age 55 and older.

Should you have any questions or need any additional information, please contact myself or Thor Erickson, Director, Office of Housing and Community Empowerment at thor.erickson@dallas.gov.

Service First, Now!

M. Elizabeth (Liz) Cedillo-Pereira, J.D.
Assistant City Manager

c: Kimberly Bizor Tolbert, City Manager
Bertram Vandenberg, City Attorney (I)
Rory Galter, City Auditor (I)
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety
Dev Rastogi, Assistant City Manager
Alina Ciocan, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Ahmad Goree, Chief of Staff to the City Manager
John Johnson, Chief of Real Estate
Directors and Assistant Directors