

Schedule A

Housing Opportunities for Persons with AIDS (HOPWA)

FY 2019 Competitive Grant

October 1, 2019 through September 30, 2022

Fund F583, Department MGT, Unit 4149

Revenue Code 6506

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$152,814.00
1301	Pensions	22,005.00
1303	Life Insurance	99.00
1304	Health Insurance	22,457.00
1306	FICA	2,216.00
1309	Wellness	81.00
2110	Supplies	1,500.00
2140	Light & Power	3,750.00
2160	Fuel Supplies	1,000.00
2170	Water & Sewer	1,000.00
3050	Communications	2,230.00
3099	Miscellaneous Special Services	21,753.00
3330	Rents	521,350.00
3361	Professional Development	500.00
3363	Mileage	7,200.00
3851	Pension Bond Debt Service	13,930.00
5011	Reimb Fr Other Organization [†]	<u>(27,032 .00)</u>
	TOTAL	\$746,853.00

[†]Amount that may be provided by City as leveraged funds in third year of grant (FY2021-22)