

SCHEDULE
Comprehensive Selective Traffic Enforcement Program Grant
Fund F588, Department DPD, Unit 4213, Revenue Code 6506
October 1, 2019 - September 30, 2020

| Object Code | Description | Amount |
|-------------|-------------------------------------------------------------|----------------------|
| 3099 | Miscellaneous Special Services (Reimbursement of Overtime) | \$ 775,785.00 |
| 3361 | Professional Development | \$ 3,300.00 |
| | Grand Total | \$ 779,085.00 |

Matching Funds

Cash Match
Fund 0001, Department DPD, Unit 2127

| Object Code | Description | Amount |
|---------------------|--------------|----------------------|
| | | |
| 1306 | FICA | \$ 11,927.48 |
| *Other Object Codes | TBD | \$ 183,650.00 |
| | Total | \$ 195,577.48 |

* Other Object Codes

1. Volunteer Sources
2. In-Kind Contributions
3. Surveys
4. Indirect Cost
5. Fringe Benefits
6. Vehicle Operation Costs
7. Salaries not Claimed as Reimbursement
8. Distribution of Materials
9. Court Time
10. Paid Media, Social Media, Earned Media