

SCHEDULE

SAMHSA - Adult Treatment Drug Court Expansion Project		
Fund F599		
Unit 4162		
FY 19-20		
<i>Object</i>		
1101	Salaries	\$ 116,390.00
1301	Pension	\$ 16,760.16
1303	Life Insurance	\$ 66.00
1304	Health Insurance	\$ 14,734.00
1306	FICA	\$ 1,687.66
1309	Wellness	\$ 54.00
2110	Office Supplies	\$ 1,200.00
2232	Food Supplies	\$ 200.00
2252	Metered Postage	\$ 300.00
2280	Other Supplies	\$ 1,036.18
2710	Furniture	\$ -
3070	Professional Services	\$ 152,230.00
3092	Security Services	\$ -
3361	Professional Development	\$ 10,120.00
3363	Personal Vehicle	\$ 1,000.00
3429	Blackberry Fees	\$ 920.00
3851	Pension Bond Debt	\$ 9,637.00
	FY 19-20 Totals	\$ 326,335.00