



Exhibit A1

Exhibit A2
Virgin Hotel Infrastructure Project – TIF Project Budget Phased

Phase I and IIA:

TIF Improvement Category	Amount
Design District Sub-District:	
<i>Paving & Streetscape</i>	\$2,350,923
<i>Utility Burial</i>	\$375,000
TOTAL	\$2,725,923

Phase IIB:

TIF Improvement Category	Amount
Design District Sub-District:	
<i>Paving & Streetscape</i>	\$505,961
<i>Utility Burial</i>	\$391,000
TOTAL	\$896,962

Total TIF Funding not to exceed \$3,622,885

Related design, engineering, and professional services may be included in these categories. Expenditures may be shifted from one eligible TIF-eligible item to another and among phases up to the not to exceed \$3,622,885; however, *Phase I improvement funding is limited to a total of \$1,080,085*. The TIF financial contribution to the project could be less if actual costs are less