

Memorandum



CITY OF DALLAS

DATE January 10, 2020

TO Members of the Community Police Oversight Board

SUBJECT **Office of Community Police Oversight FY19-20 Budget**

At the December 10, 2019 Community Police Oversight Board Meeting, members requested additional information on the FY19-20 budget for the Office of Community Police Oversight.

Below, for your review is the outlined budget.

Office of Community Police Oversight Budget

FY 2019-20

Expense Group	Budget
Personnel - 3 FTEs	\$379,607
Office Supplies	\$5,393
Community Engagement	\$20,000
External Professional Service	\$40,000
Office Configuration (one-time)	\$30,000
Total Budget Request	\$475,000

Please let me know if you have any questions.


Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager