

ATTACHMENT A

CDBG Extension of Expenditures/Commitment Policy

Recommended by Community Development Commission (CDC) 01/06/2020

Briefed to Government Performance and Financial Management Committee on 01/14/2020

	FY	Fund	Unit	Project Name	Amount
1	17-18	CD17	221B	Dallas Homebuyer Assistance Program	\$22,887
2	16-17	CD16	524A	Major Systems Repair Program	\$161,800
3	18-19	CD18	812C	Child Care Services Program	\$24,772
4	18-19	CD18	815C	Training for Self-Sufficiency	\$50,199
5	16-17	CD16	502A	Fair Housing Enforcement	\$16,605
				Grand Total	\$276,263