

ATTACHMENT B

CDBG Reprogramming of Expenditures/Commitment Policy

Recommended by Community Development Commission (CDC) 01/06/2020

Briefed to Government Performance and Financial Management Committee on 01/14/2020

	FY	Fund	Unit	Project Name	Amount
1	18-19	CD18	803C	South Oak Cliff Community Court	\$29,623
2	11-12	CD11	763D	Community Based Development Org - EDCO	\$53,602
3	10-11	CD10	493C	Community Based Development Org - EDCO	\$5,408
4	18-19	CD18	807C	Home Improvement and Preservation -MF Program - HIPP	\$1,978,900
5	18-19	CD18	816C	Citizens Participation/CDC Support/HUD Oversight	\$85,196
6	18-19	CD18	814C	Community Care Management Support	\$62,620
7	17-18	CD17	215B	OCC - Senior Services Program	\$4,832
8	18-19	CD18	813C	Senior Services Program	\$53,742
9	18-19	CD18	811C	Fair Housing Enforcement	\$56,911
10				Reprogrammed Funds	\$167,847
				Grand Total	\$2,498,680