

# Dallas Police Department Dashboard 11/30/2019

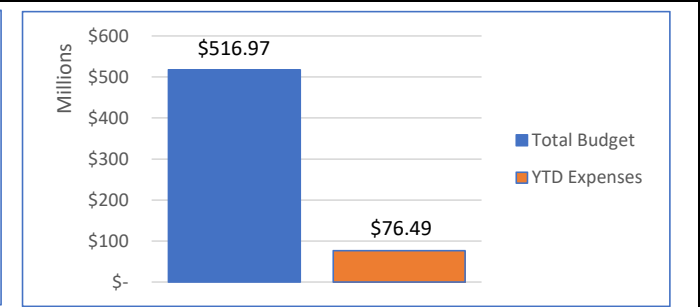
FY19-20 BUDGET	
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CRIME REPORTING\*\*\*\*\*

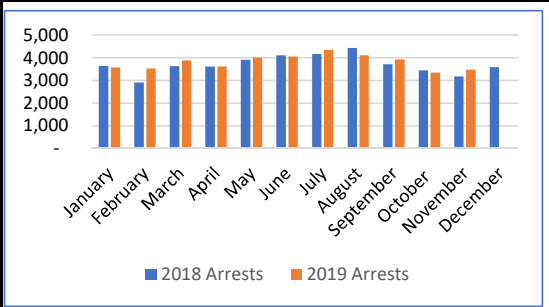
Sworn Overtime*
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Total Budget	
1	2



Total Arrests	
2010	1,234
2011	1,345
2012	1,456
2013	1,567
2014	1,678
2015	1,789
2016	1,890
2017	1,901
2018	1,912
2019	1,923
2020	1,934
2021	1,945
2022	1,956
2023	1,967
2024	1,978
2025	1,989
2026	1,990
2027	1,991
2028	1,992
2029	1,993
2030	1,994

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	Offense	2019	2018	Count DIFF	% Change	Clearance Rate
Person	Assault Offenses	25,481	23,778	1,703	7.2%	30.2%
	Agg Assault FV	1,639	1,605	34	2.1%	54.4%
	Simple Assault FV	10,003	9,965	38	0.4%	45.2%
	Homicide Offenses	191	159	32	20.1%	51.1%
	Human Trafficking	50	31	19	61.3%	51.2%
	Kidnapping / Abduction	62	68	-6	-8.8%	32.1%
	Sex Offenses, Forcible	708	819	-111	-13.6%	18.9%
	Sex Offenses, Nonforcible	4	5	-1	-	50.0%
	Sub-Total	26,496	24,860	1,636	6.6%	29.9%
Property	Arson	137	179	-42	-23.5%	5.9%
	Bribery	3	4	-1	-	66.7%
	Burglary / Breaking & Entering	7,883	8,475	-592	-7.0%	3.1%
	Counterfeiting / Forgery	664	665	-1	-0.2%	21.6%
	Destruction / Vandalism	9,434	9,957	-523	-5.3%	2.7%
	Embezzlement	316	439	-123	-28.0%	8.6%
	Extortion / Blackmail	-	-	-	-	0.0%
	Fraud	1,416	1,615	-199	-12.3%	25.9%
	Larceny / Theft	24,775	23,764	1,011	4.3%	5.1%
	Motor Vehicle Theft	10,094	8,818	1,276	14.5%	4.9%
	Robbery	4,232	3,681	551	15.0%	8.7%
	Sub-Total	58,954	57,597	1,357	2.4%	5.4%
Society	Animal Cruelty	135	75	60	80.0%	10.3%
	Drug / Narcotics	4,514	4,542	-28	-0.6%	98.0%
	Gambling	29	4	25	625.0%	0.0%
	Pornography / Obscene	84	71	13	18.3%	12.9%
	Prostitution Offenses	654	148	506	341.9%	94.5%
	Weapon Law Violations	1,067	979	88	9.0%	94.8%
	Sub-Total	6,483	5,819	664	11.4%	93.9%
	Total	91,933	88,276	3,657	4.1%	17.5%

## SWORN STAFFING AND HIRING

PATROL PERFORMANCE	
YEAR TO DATE	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

Crime Change by Division	Response time
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CBD	102	95	98	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
Central	190	189	196	9.73%	10.62%	2.04%	9.15%	6.65	18.75
NE	312	309	315	12.99%	1.78%	-0.43%	4.97%	9.14	24.24
SE	298	307	310	0.69%	-2.83%	-4.32%	0.11%	8.62	24.33
SW	275	286	277	3.81%	-0.86%	-11.18%	0.59%	8.22	21.80
NW	238	217	218	12.00%	4.12%	-5.03%	9.55%	8.32	20.22
NC	183	182	183	13.18%	3.76%	-1.29%	6.03%	8.12	19.40
SC	286	305	291	3.34%	-0.31%	-14.53%	0.74%	8.60	23.59
Nuisance Abatement	8	3	4	*CBD crime and response time data included in Central					

**INTERNAL AFFAIRS**

<b>Administrative**</b>	<b>559</b>	<b>477</b>	<b>497</b>	<b>Complaint Type</b>		<b>2019 YTD</b>	<b>2018 YTD</b>	<b>% Change</b>
<b>Investigations &amp; Tactical</b>	<b>623</b>	<b>644</b>	<b>669</b>	Investigations Completed		237	229	3.5%
				Use of Force Complaints Received		21	28	-25.0%
<b>Total</b>	<b>3,074</b>	<b>3,014</b>	<b>3,058</b>					

<b>COMMUNICATIONS</b>
911 Call Center Information

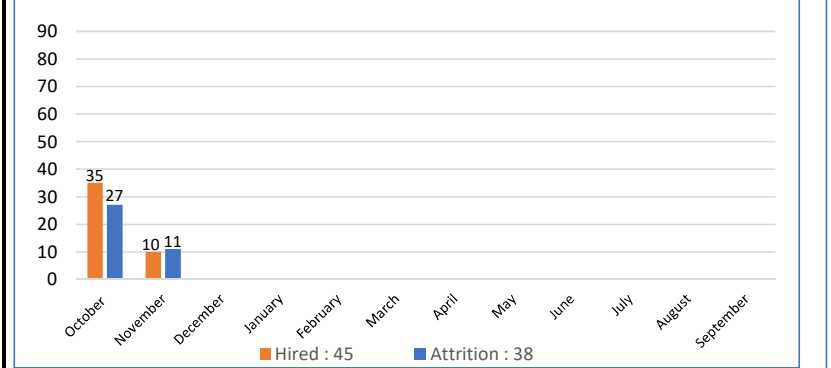
911 Call Center Information		
911 Calls YTD	Nov Avg Answer	Nov Service Level

1,799,856	5 seconds	87.48%
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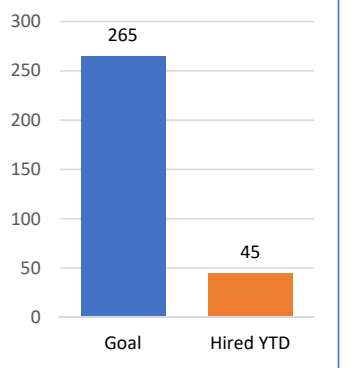
911 Operator Staffing			
Fiscal Year	Count	Actual	Authorized

Trainee	Operator	Actual	Authorized
4	86	90	95

FY 19-20 Hiring and Attrition



**FY19-20 Hiring Goal : 265**



Top 911 Calls				

Type	Calls YTD	November-2019	November-2018
Major Disturbance	106,084	8,856	8,428
***			
Other Incidents	59,458	4,475	4,500
***			
Other Escalated	51,490	4,280	4,028
Suspicious Person	29,569	2,724	2,442
Minor Accident	29,670	2,731	2,159
Business Alarm	21,345	1,969	1,811
Major Accident	17,330	1,581	1,505
Loud Music	16,880	1,436	1,651
Burg Motor Veh	11,120	710	1,317
<b>Crisis Intervention</b>	<b>9,971</b>	<b>867</b>	<b>862</b>
<b>911 Hang-up</b>	<b>8,905</b>	<b>751</b>	<b>730</b>

### Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Nov-19	8.59	24.55	83.40	114.78	49,948
<b>YTD 2019</b>	<b>8.34</b>	<b>22.01</b>	<b>73.70</b>	<b>101.94</b>	<b>573,048</b>
Nov-18	9.08	25.51	95.24	141.32	48,591
<b>YTD 2018</b>	<b>8.47</b>	<b>22.62</b>	<b>71.06</b>	<b>104.85</b>	<b>556,970</b>

**Notes:**

\*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

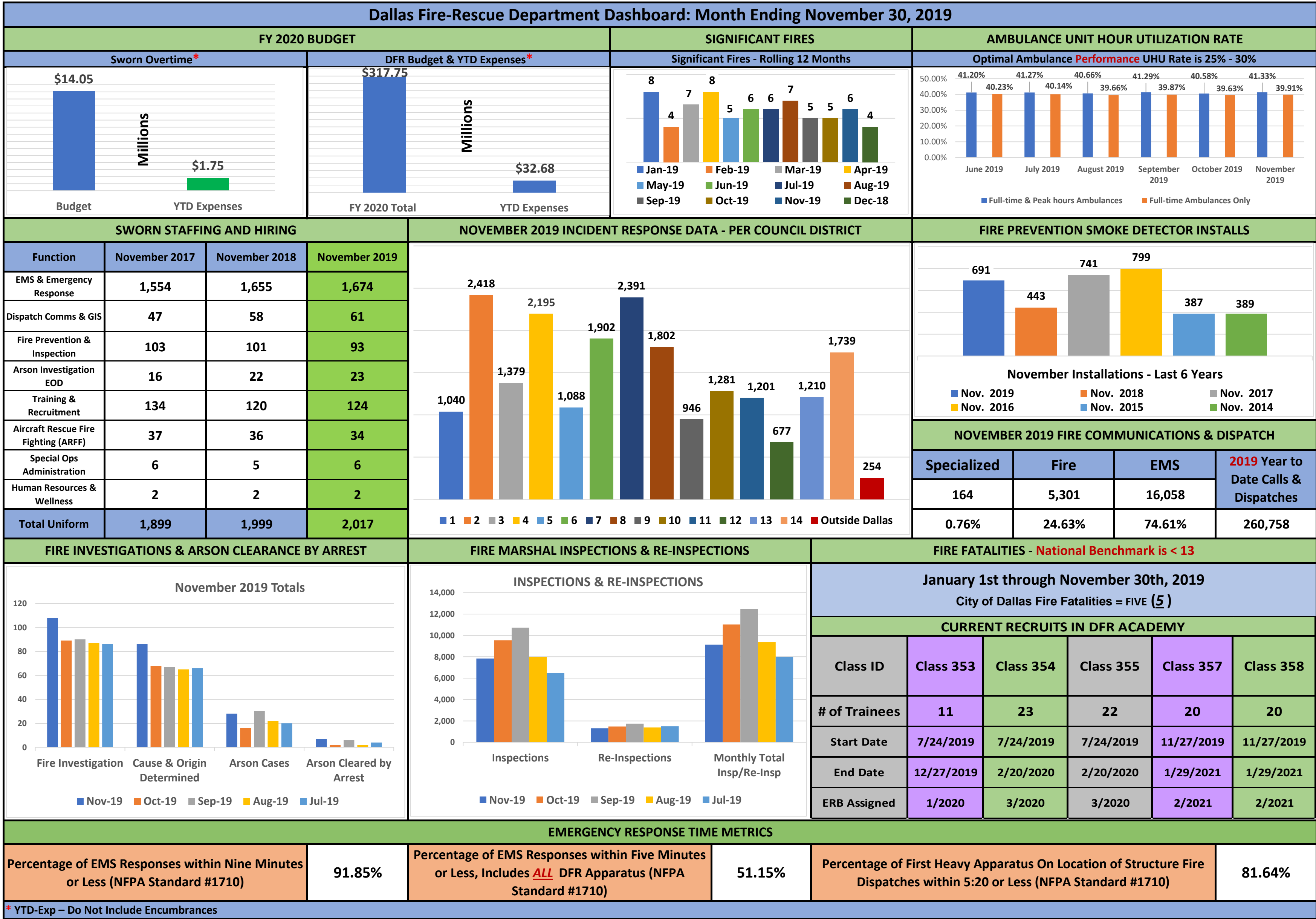
\*\* Administrative includes Office of the Chief of Police and Police Academy Trainees

\*\*\*Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone call, criminal trespass, death notifications

\*\*\*Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature.

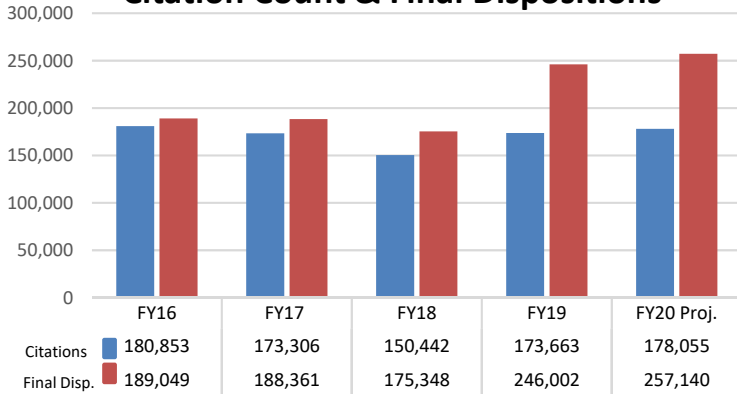
Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

\*\*\*\*\* Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

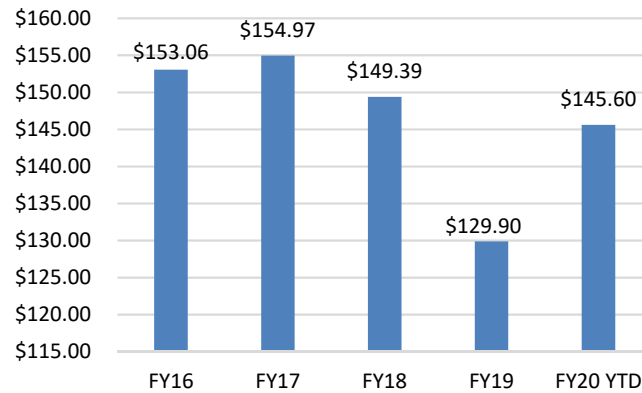


# Municipal Court Dashboard: Month Ending November 30, 2019

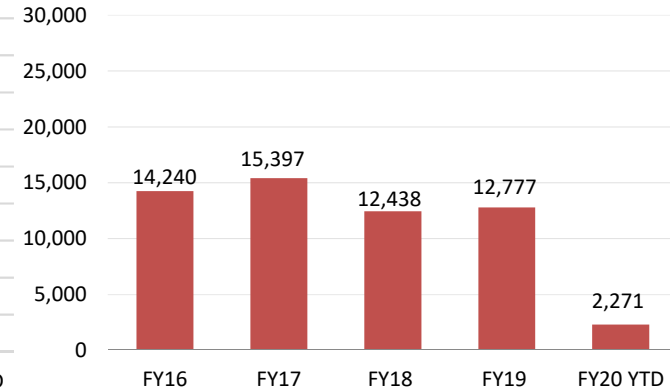
## Citation Count & Final Dispositions



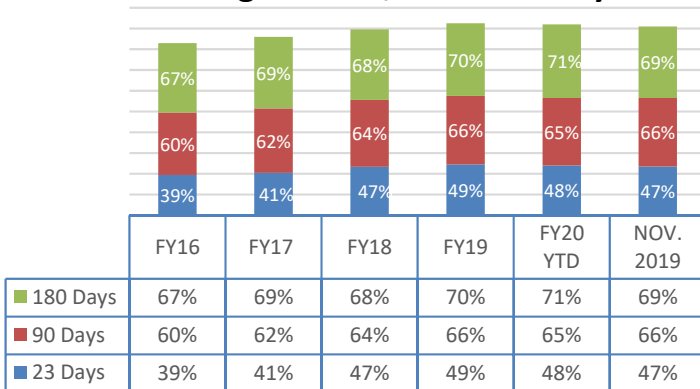
## Average Collection Per Citation



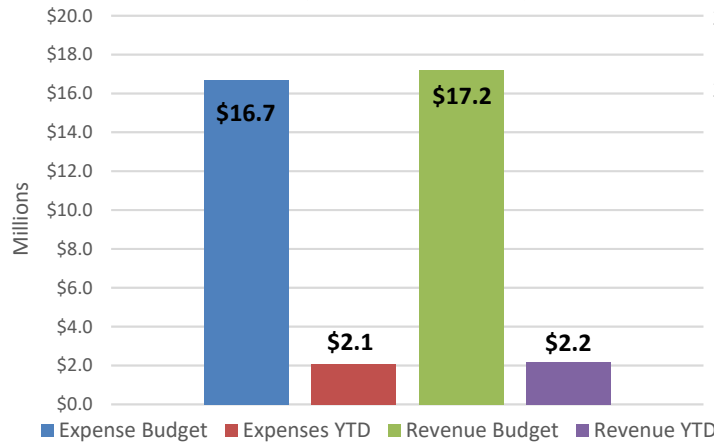
## City Detention Center Book-Ins



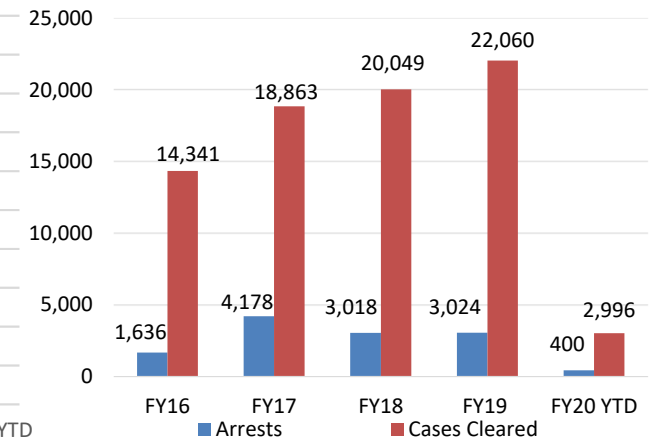
## Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



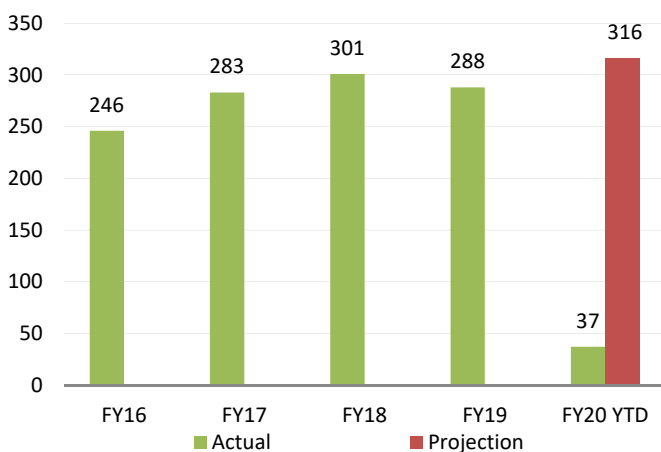
## Municipal Court Budget



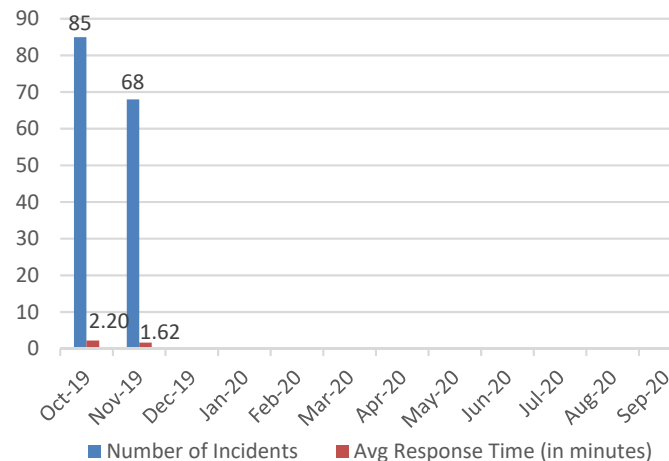
## Warrant Enforcement



## Environmental Crime Arrests



## Security Incidents and Response Time



## Courthouse Dispositions

