

## ATTACHMENT A

### Source of Funds: Reprogramming Budget No. 1 (Substantial Amendment No. 2) to the FY 2019-20 Action Plan

	<b>Fund</b>	<b>Unit</b>	<b>Project Name</b>	<b>Amount</b>
1	CD18	803C	South Oak Cliff Community Court	\$29,623
2	CD11	763D	Community Based Development Org - EDCO	\$53,602
3	CD10	493C	Community Based Development Org - EDCO	\$5,408
4	CD18	807C	Home Improvement and Preservation -MF Program - HIPPP	\$1,978,900
5	CD18	816C	Citizens Participation/CDC Support/HUD Oversight	\$85,196
6	CD18	814C	Community Care Management Support	\$62,620
7	CD17	215B	OCC - Senior Services Program	\$4,832
8	CD18	813C	Senior Services Program	\$53,742
9	CD18	811C	Fair Housing Enforcement	\$56,911
10	Various		Reprogrammed Funds	\$167,847
			<b>Grand Total</b>	<b>\$2,498,680</b>

### Source of Funds: HOPWA Grant/Program Administration

	<b>Fund</b>	<b>Unit</b>	<b>Project Name</b>	<b>Amount</b>
1	HW19	932D	Program Administration	\$86,000