

Dallas Police Department Dashboard 1/31/2020

FY19-20 BUDGET	
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CRIME REPORTING*****

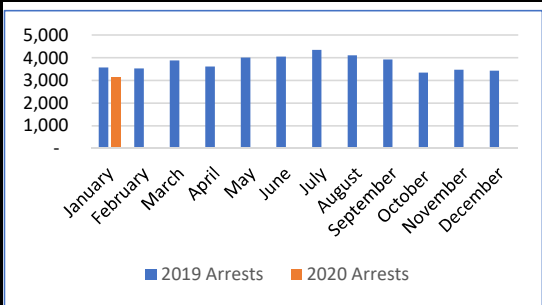
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Total Budget	
1	2



Total Arrests	
2000	100
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	Year to Date Crime (NIBRS)
	January 1, 2020 -January 31, 2020

[illegible]

		2020	2019	Count DIFF	%	Clearance Rate
Person	Assault Offenses	2,129	2,170	-41	-1.9%	23.9%
	Agg Assault FV	133	146	-13	-8.9%	-
	Simple Assault FV	861	910	-49	-5.4%	-
	Homicide Offenses	17	15	2	13.3%	46.7%
	Human Trafficking	1	3	-2	-66.7%	0.0%
	Kidnapping / Abduction	5	6	-1	-16.7%	50.0%
	Sex Offenses, Forcible	45	83	-38	-45.8%	21.5%
	Sex Offenses, Nonforcible	-	-	0	-	0.0%
	Sub-Total	2,197	2,277	-80	-3.5%	24.0%
Property	Arson	9	24	-15	-62.5%	0.0%
	Bribery	-	1	-1	-	0.0%
	Burglary / Breaking & Entering	744	610	134	22.0%	2.1%
	Counterfeiting / Forgery	48	69	-21	-30.4%	25.5%
	Destruction / Vandalism	748	846	-98	-11.6%	4.1%
	Embezzlement	26	39	-13	-33.3%	11.1%
	Extortion / Blackmail	-	1	-	-	0.0%
	Fraud	101	152	-51	-33.6%	37.0%
	Larceny / Theft	2,044	2,354	-310	-13.2%	5.8%
	Motor Vehicle Theft	990	934	56	6.0%	8.4%
	Robbery	345	358	-13	-3.6%	8.3%
Sub-Total	5,055	5,388	-333	-6.2%	6.5%	
Society	Animal Cruelty	13	10	3	30.0%	0.0%
	Drug / Narcotics	425	442	-17	-3.8%	96.4%
	Gambling	8	11	-3	-27.3%	0.0%
	Pornography / Obscene	2	5	-3	-60.0%	0.0%
	Prostitution Offenses	58	18	40	222.2%	92.5%
	Weapon Law Violations	121	103	18	17.5%	81.5%
	Sub-Total	627	589	38	6.5%	91.1%
	Total	7,879	8,254	-375	-4.5%	16.9%

SWORN STAFFING AND HIRING

PATROL PERFORMANCE	
YEAR TO DATE	

Crime Change by Division		Response time	

CBD	101	101	95	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
Central	185	185	189	24.88%	4.55%	7.87%	7.87%	7.55	21.47
NE	317	315	309	-15.26%	-3.05%	-6.95%	-6.95%	9.08	27.76
SE	301	297	307	5.57%	-2.55%	0.78%	0.78%	9.06	27.83
SW	274	270	286	-5.43%	-6.75%	-6.08%	-6.08%	9.07	26.92
NW	237	237	217	-14.36%	-7.73%	-4.01%	-4.01%	9.64	21.79
NC	183	182	182	0.49%	-6.29%	-4.49%	-4.49%	8.95	22.93
SC	287	285	305	-10.61%	-21.44%	-15.98%	-15.98%	8.35	25.80
Nuisance Abatement	8	8	3	*CBD crime and response time data included in Central					

INTERNAL AFFAIRS

Administrative**	611	592	497	Complaint Type		2020 YTD	2019 YTD	% Change
Investigations & Tactical	628	629	669	Investigations Completed		22	37	-40.5%
				Use of Force Complaints Received		0	1	-100.0%
Total	3,132	3,101	3,058					

	COMMUNICATIONS	
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911 Call Center Information					
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911 Calls YTD	Jan Avg Answer	Jan Service Level
159,697	5 seconds	87.95%

Special Assignment

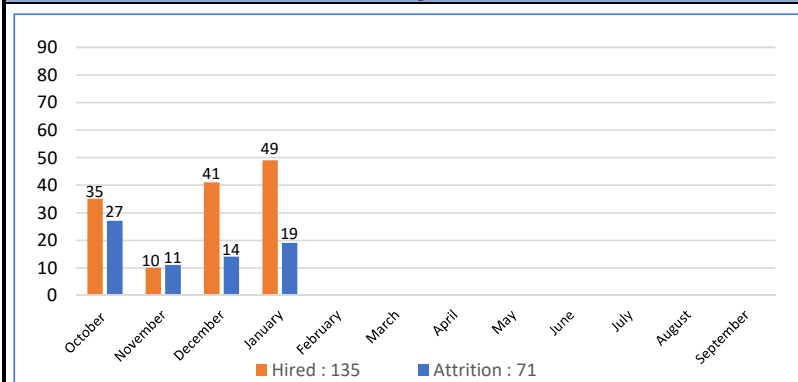
Task Force Staffing	
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	Assigned	Temporary Special Assignment	Actual			Assigned	Task Force	Actual
Patrol	1,893	56	1,837	Investigations & Tactical		628	36	592

911 Operator Staffing

Trainee	Operator	Actual	Authorized
4	74	85	95

FY 19-20 Hiring and Attrition	
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FY19-20 Hiring Goal : 265



Top 911 Calls	
1	Police
2	Fire
3	Police
4	Police
5	Police
6	Police
7	Police
8	Police
9	Police
10	Police

Type	Calls YTD	January-2020	January-2019
Major Disturbance	8,681	8,681	8,297

Other Incidents	4,618	4,618	4,776

Other Escalated	4,115	4,115	3,927
Suspicious Person	2,631	2,631	2,451
Minor Accident	2,440	2,440	2,138
Business Alarm	1,734	1,734	1,792
Major Accident	1,482	1,482	1,305
Loud Music	1,394	1,394	1,215
Burg Motor Veh	656	656	1,155
Crisis Intervention	761	761	904
911 Hang-up	817	817	720

Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Jan-20	8.82	25.21	86.53	113.83	48,952
YTD 2020	8.82	25.21	86.53	113.83	48,952
Jan-19	7.80	17.70	46.97	67.41	47,675
YTD 2019	7.80	17.70	46.97	67.41	47,675

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

**** Administrative includes Office of the Chief of Police and Police Academy Trainees**

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

***Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature.

Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

