

## SCHEDULE

**Department of State Health Services  
Lactation Support Center - Strategic Expansion Program  
August 31, 2019 through August 31, 2021**

**Fund S352, Dept. MGT, Unit 5096, Revenue Code 6509**

<b><u>Object Code</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
1101	Salaries	\$152,808
1301	Pension	22,004
1303	Life Insurance	48
1304	Health Insurance	14,838
1306	FICA (Medicare Only)	2,216
1309	Wellness	54
2200	Chemical/Med/Surgical	76,170
3099	Miscellaneous Special Services	117,117
3361	Professional Development	4,745
	<b>Total</b>	<b>\$490,000</b>

**SCHEDULE**

**Health and Human Services  
Lactation Support Center - Strategic Expansion Program  
August 31, 2019 through August 31, 2021**

**Fund F624, Dept. MGT, Unit 5097, Revenue Code 6509**

<b><u>Object Code</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
3099	Miscellaneous Special Services	80,000
	<b>Total</b>	<b>\$ 80,000</b>

**SCHEDULE**

**Health and Human Services  
Lactation Support Center - Strategic Expansion Program  
August 31, 2019 through August 31, 2021**

**Fund F582, Dept. MGT, Unit 4085, Revenue Code 6509**

<b><u>Object Code</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
3099	Miscellaneous Special Services	45,000
3099	Miscellaneous Special Services (This Action)	205,000
	<b>Total</b>	<b>\$ 250,000</b>