

Dallas Police Department Dashboard 3/31/2020

FY19-20 BUDGET	
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CRIME REPORTING*****

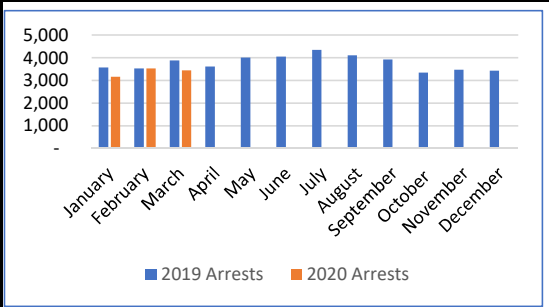
Sworn Overtime *



Total Budget	
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Total Arrests

[illegible]

March 1, 2020 - March 31, 2020	

		2020	2019	Count DIFF	% Change
Person	Assault Offenses	6,359	6,302	57	0.9%
	Agg Assault FV	386	431	-45	-10.4%
	Simple Assault FV	2,593	2,591	2	0.1%
	Homicide Offenses	47	44	3	6.8%
	Human Trafficking	4	9	-5	-55.6%
	Kidnapping / Abduction	38	11	27	245.5%
	Sex Offenses, Forcible	152	203	-51	-25.1%
	Sex Offenses, Nonforcible	-	1	-1	-
	Sub-Total	6,600	6,570	30	0.5%

SWORN STAFFING AND HIRING

PATROL PERFORMANCE	
YEAR TO DATE	

Crime Change by Division				Response time	

Function	2020 Assigned	2019 Assigned	2018 Assigned	Crime Change by Division				Response time	
CBD	95	100	95	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
Central	177	184	189	-0.75%	-1.83%	-23.52%	-1.15%	7.27	19.80
NE	310	320	309	-0.95%	0.04%	-3.55%	2.13%	8.59	25.98
SE	290	295	307	4.80%	-0.94%	-4.17%	2.57%	8.78	29.32
SW	267	275	286	0.66%	-0.40%	-5.73%	0.14%	8.45	24.11
NW	233	237	217	-2.82%	-5.84%	-20.18%	-2.13%	8.33	23.10
NC	179	181	182	-1.88%	4.26%	-10.89%	4.26%	9.05	21.42
SC	315	294	305	0.34%	-9.50%	-2.57%	-5.89%	8.13	22.95

Nuisance Abatement	8	8	3	*CBD crime and response time data included in Central
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INTERNAL AFFAIRS

Administrative**	593	592	497	Complaint Type		2020 YTD	2019 YTD	% Change
Investigations & Tactical	640	629	669	Investigations Completed		70	70	0.0%
				Use of Force Complaints Received		2	8	-75.0%
Total	3,107	3,115	3,058					

COMMUNICATIONS

911 Call Center Information		
911 Calls YTD	Max Avg Answer	Max Service Level

911 Calls YTD	Mar Avg Answer	Mar Service Level
467,904	5 seconds	88.34%

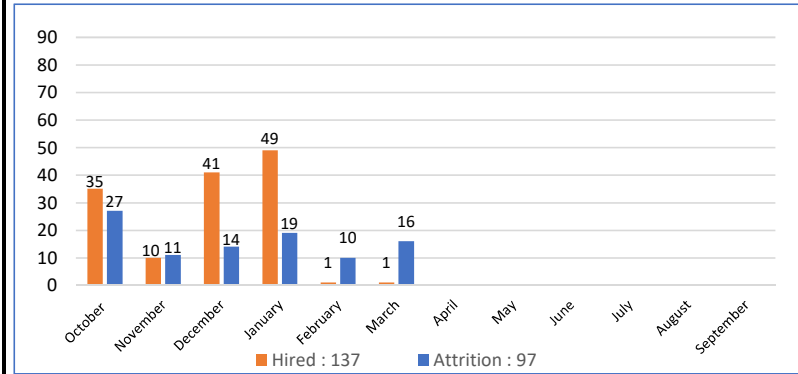
Special Assignment			

	Assigned	Temporary Special Assignment	Actual
Patrol	1,874	56	1,818

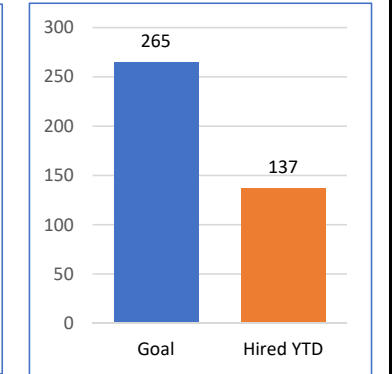
Task Force Staffing					

	Assigned	Task Force	Actual
Investigations & Tactical	640	36	604

FY 19-20 Hiring and Attrition	
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FY19-20 Hiring Goal : 265



Top 911 Calls	
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Type	Calls YTD	March-2020	March-2019
Major Disturbance	27,871	10,216	9,384

Other Incidents	14,221	5,099	5,180

Other Escalated	12,794	4,383	4,620
Suspicious Person	7,838	2,588	2,747
Minor Accident	7,447	2,241	2,621
Business Alarm	5,113	1,753	1,859
Major Accident	4,348	1,283	1,559
Loud Music	5,135	2,230	1,889
Burg Motor Veh	1,820	463	1,162
Crisis Intervention	2,463	878	925
911 Hang-up	2,326	750	785

Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Mar-20	7.72	21.34	67.71	88.54	49,417
TD 2020	8.37	24.09	82.89	110.11	144,645
Mar-19	7.46	17.75	49.83	69.76	46,425
TD 2019	7.69	17.69	47.92	67.45	143,402

Notes:

*Sworn overtime attributed to Late Relief, Court Overtime, Love Field Overtime, State/Federal Task Forces, Grants i.e. (STEP for Traffic), Special Task Force OT (Summer Crime Initiative). Savings offset from heightened attrition.

**** Administrative includes Office of the Chief of Police and Police Academy Trainees**

***Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

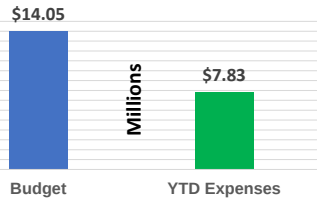
****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature.
Ex. person walking on the shoulder of freeway, suspicious activity that could lead up to an offense

***** Crime reporting now includes NIBRS data. Clearance rate data is preliminary.

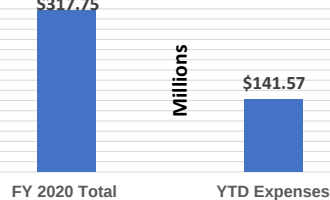
Dallas Fire-Rescue Department Dashboard: Month Ending March 31, 2020

FY 2020 BUDGET

Sworn Overtime*

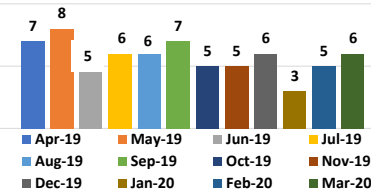


DFR Budget & YTD Expenses*



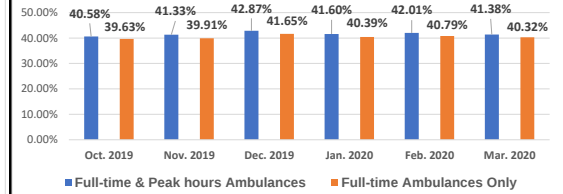
SIGNIFICANT FIRES

Significant Fires - Rolling 12 Months



AMBULANCE UNIT HOUR UTILIZATION RATE

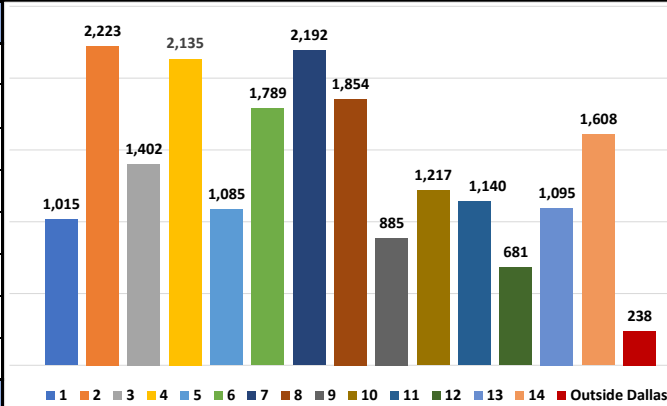
Optimal Ambulance Performance UHU Rate is 25% - 30%



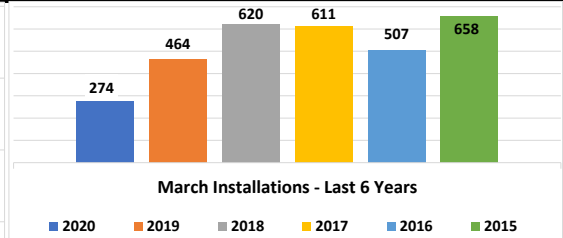
SWORN STAFFING AND HIRING

Function	March 2018	March 2019	March 2020
EMS & Emergency Response	1,487	1,641	1,646
Dispatch Comms & GIS	59	61	59
Fire Prevention & Inspection	102	101	94
Arson Investigation EOD	16	21	21
Training & Recruitment	136	104	123
Aircraft Rescue Fire Fighting (ARFF)	33	36	33
Special Ops Administration	5	8	6
Human Resources & Wellness	4	4	4
Total Uniform	1,842	1,976	1,986

MARCH 2020 INCIDENT RESPONSE DATA - PER COUNCIL DISTRICT



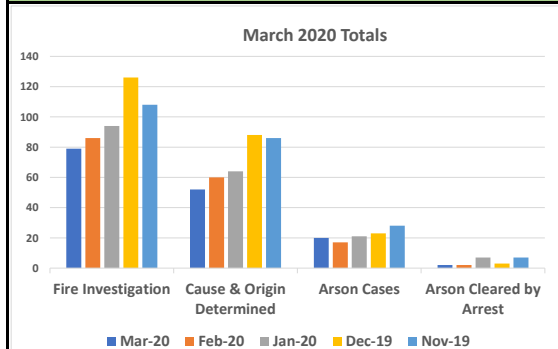
FIRE PREVENTION SMOKE DETECTOR INSTALLS



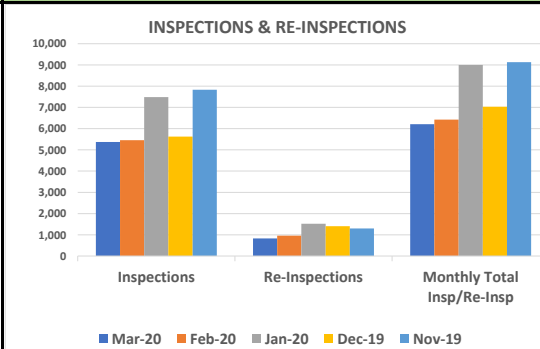
MARCH 2020 FIRE COMMUNICATIONS & DISPATCH

Specialized	Fire	EMS	2020 Year to Date Calls & Dispatches
185	6,679	29,052	
0.52%	18.60%	80.89%	76,769

FIRE INVESTIGATIONS & ARSON CLEARANCE BY ARREST



FIRE MARSHAL INSPECTIONS & RE-INSPECTIONS



FIRE FATALITIES - National Benchmark is < 13

January 1st through March 31st, 2020
City of Dallas Fire Fatalities = two (2)

CURRENT RECRUITS IN DFR ACADEMY

Class ID	Class 354	Class 355	Class 357	Class 358
# of Trainees	9	5	19	20
Start Date	7/24/2019	7/24/2019	11/27/2019	11/27/2019
End Date	2/20/2020	2/20/2020	1/29/2021	1/29/2021
ERB Assigned	3/2020	3/2020	2/2021	2/2021

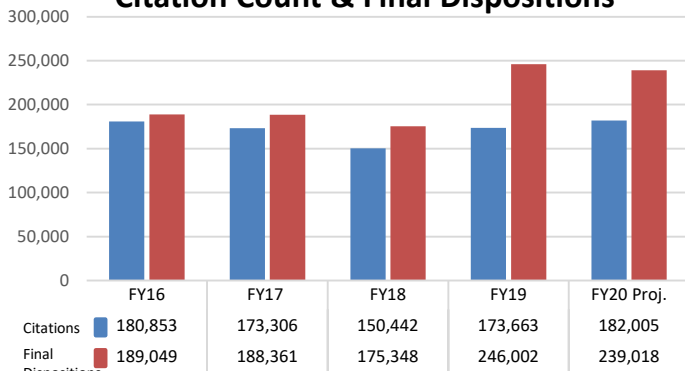
EMERGENCY RESPONSE TIME METRICS

Percentage of EMS Responses within Nine Minutes or Less (NFPA Standard #1710)	89.77%	Percentage of EMS Responses within Five Minutes or Less, Includes ALL DFR Apparatus (NFPA Standard #1710)	47.78%	Percentage of First Heavy Apparatus On Location of Structure Fire Dispatches within 5:20 or Less (NFPA Standard #1710)	87.67%
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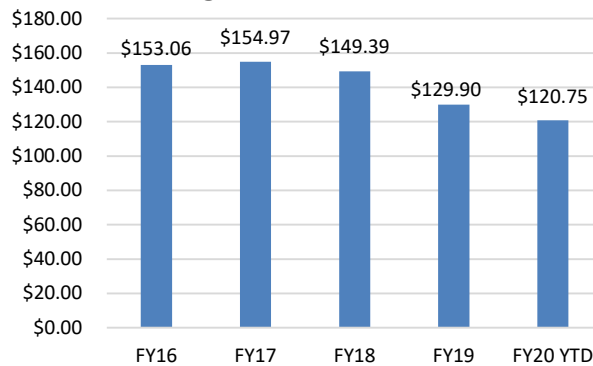
* YTD-Exp - Do Not Include Encumbrances

Municipal Court Dashboard: Month Ending March 31, 2020

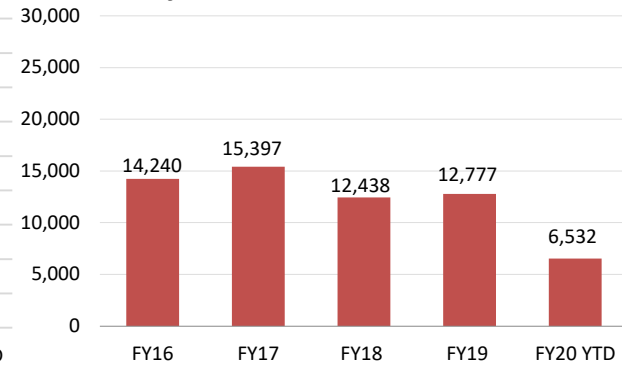
Citation Count & Final Dispositions



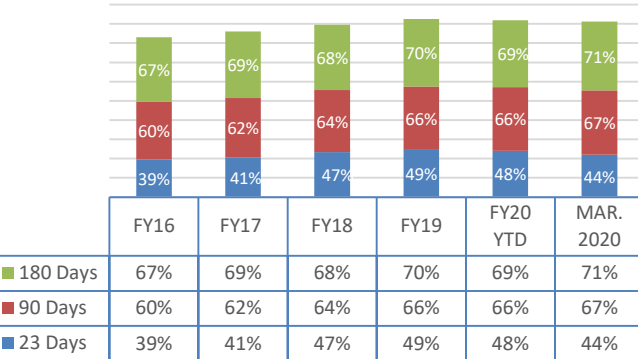
Average Collection Per Citation



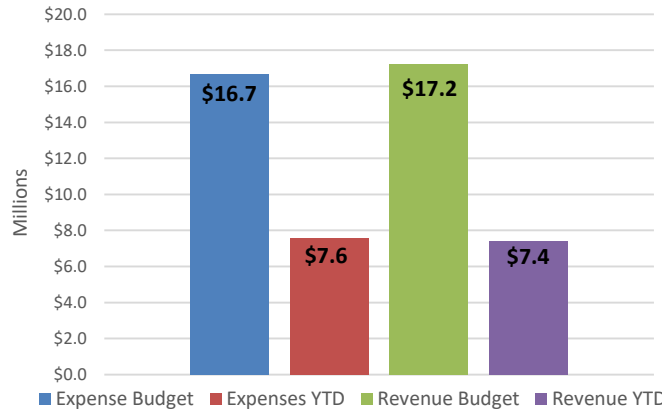
City Detention Center Book-Ins



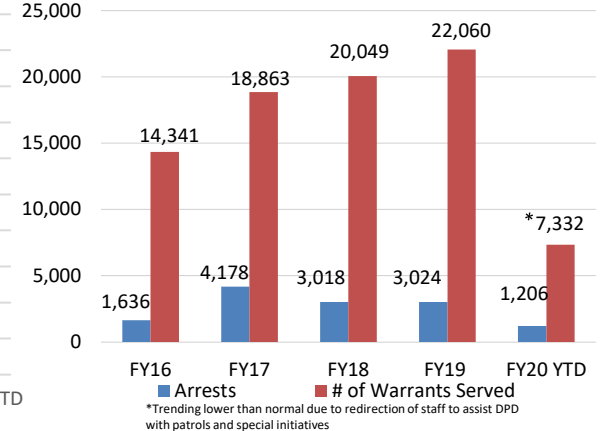
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



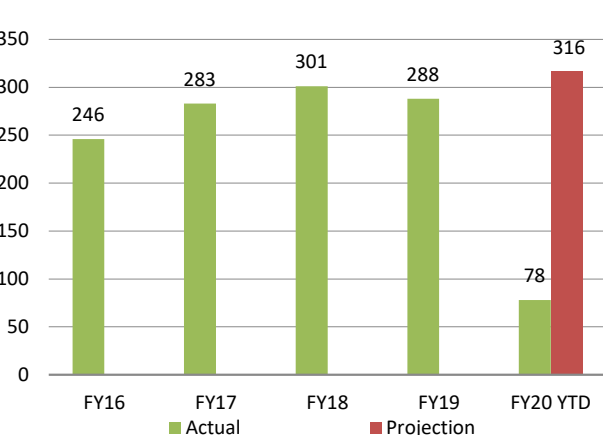
Municipal Court Budget



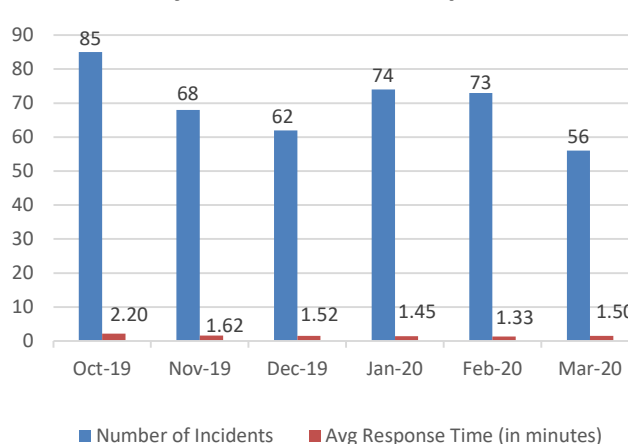
Warrant Enforcement



Environmental Crime Arrests



Security Incidents and Response Time



Courthouse Dispositions

