

Department of Housing Performance Measure Update

**Housing and
Homelessness Solutions**

May 26, 2020

David Noguera, Director

**Department of Housing &
Neighborhood Revitalization**



Overview

- Housing Program Production Numbers
- Budget
- Assigned Full Time Employees
- COVID-19 Impacts

Housing Production Numbers

HIPP

Units Approved: 24 units complete of 100 projected

Units Repaired: 7 units complete of 25 projected

DHAP

Loans Approved: 21 units complete of 25 projected

Loans Provided: 5 loans complete of 10 projected

Development

Units Supported: 783 units complete of 590 projected

Units Permitted: 1,297 units complete of 880 projected

Units Completed: 40 units complete of 50 projected

Mortgage/Rental Assistance

Prequal Surveys Complete: 13,336

Assigned to be Called: 1,600

Placed in Program: 138

Budget

HIPP

CDBG: \$3.2 million

DHAP

CDBG: \$1.7 million

HOME: \$374,000

Development (NOFA)

HOME: \$4,052,783

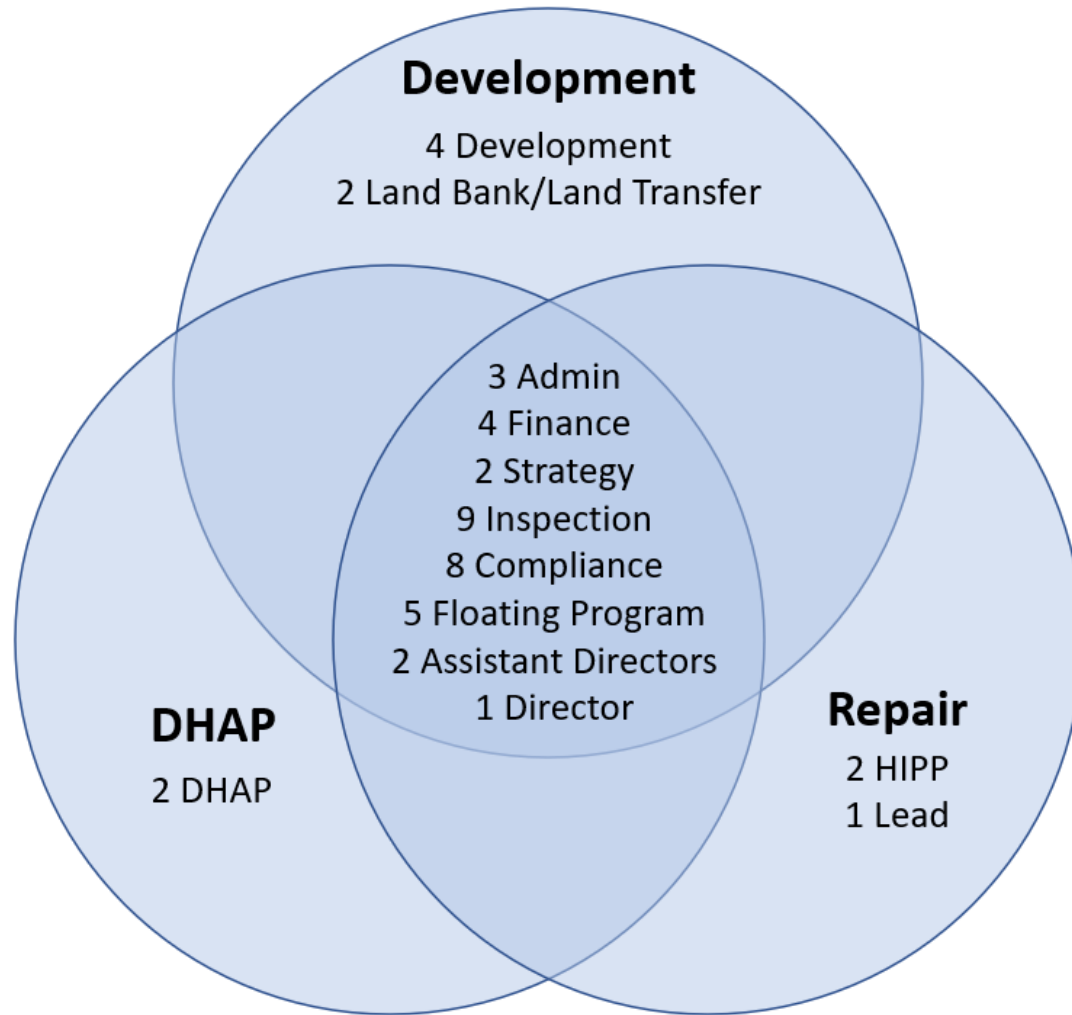
CHDO Set Aside: \$965,000

Mortgage/Rental Assistance

CDBG: \$4.5 million

HOME TBRA: \$1.6 million

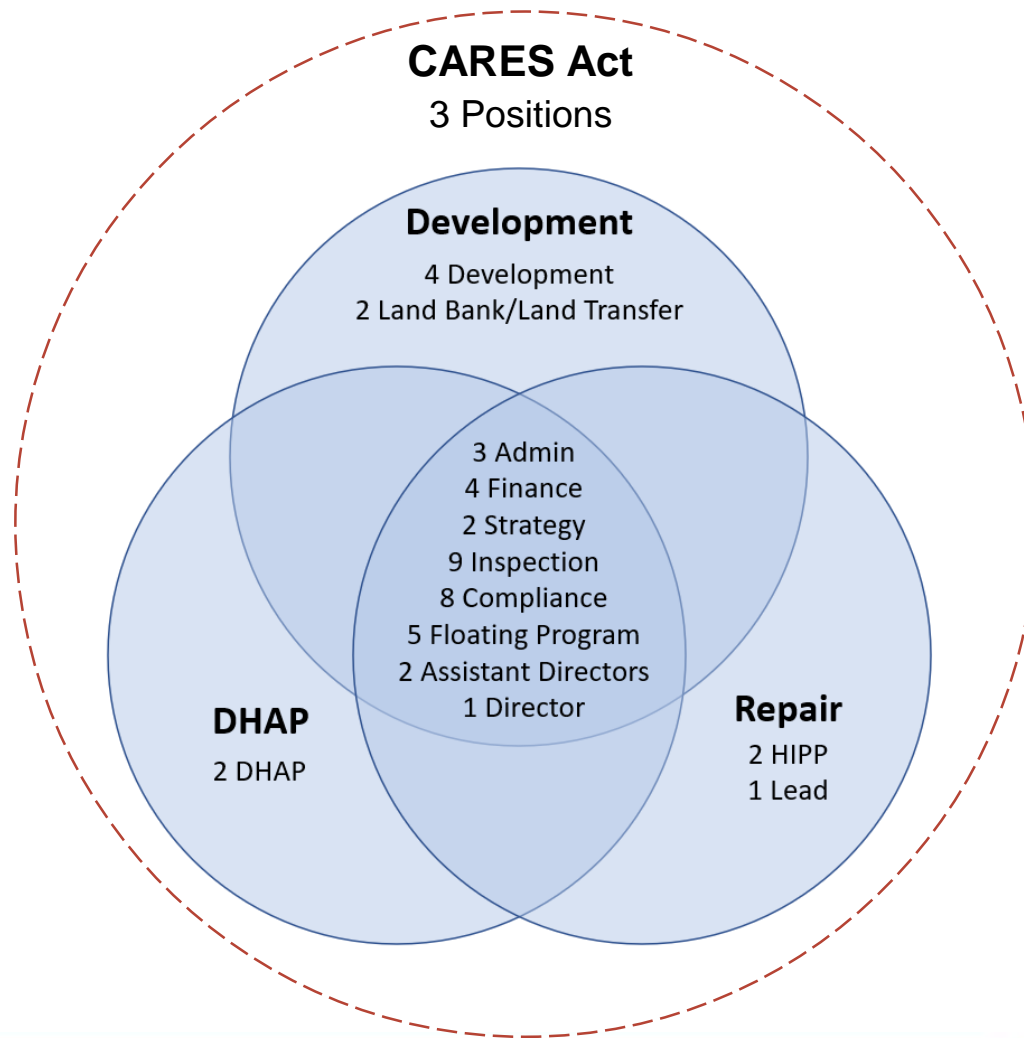
Assigned Full Time Employees



COVID-19 Impacts

- Safety measures in place for COVID-19 prevention has effectively shut down programs
 - Can not proceed with land bank foreclosures
 - Can not repair occupied homes of HIPP clients, limited ability to inspect HIPP homes
 - Reduction in housing market, fewer closings on DHAP homes
- Most housing staff fully or partially redeployed to Mortgage/Rental Assistance Program

COVID-19 Impacts: Full Time Employees



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