

OHS Rapid Rehousing Project Update

**Housing and Homelessness
Solutions Committee**



May 26, 2020

**Kevin Oden
Director (I)
Office of Homeless Solutions**

Overview

- Purpose
- Background
- Current Status
- Next Steps
- Discussion

Purpose

- Update the HHS Committee on efforts to:
 - Implement a strategy to rapidly rehouse 300 individuals and families by October 1, 2020

Background

- Housing Priority List Eligible
- Income up to 50% AMI
- Agree to case management
- No prior violent felony convictions
- Priority is for guests of:
 - KBHCCD Shelter
 - Dallas Love Field Area Hotel

Background

Conceptual Framework:

- Different than Status Quo
- Similar to a Mortgage Application
- Providers bring clients for review/approval
- OHS serves as underwriter for application and primary funder
- OHS serves as lead housing navigator where necessary

Background

Conceptual Framework:

- Service Provider receives funding for case management, move-in costs and administrative costs
- OHS pays monthly rent and utilities
- Service Provider delivers required reports monthly to OHS for continued rent and utility subsidy

Background

Conceptual Framework:

- Requirements for Contracting:
 - Past Performance Review (RRH)
 - Ability to serve Clients
 - Case Manager to Client Ratio
 - Ability to meet Local, State and Federal Requirements

Background

Conceptual Framework:

<u>Project Component</u>	<u>Cost Per Unit/Person</u>	<u>Total Projected Cost</u>
Case Management	\$3,000	\$900,000
Move-in Assistance	\$3,000	\$900,000
Flex Account (Incentives & Support)	\$3,000	\$900,000
Contract Admin Costs	\$300	\$90,000
Total Release	\$9,300	\$2,790,000

Rapid Rehousing Project

Next Steps:

- Release of RFP on May 26th
- Application Deadline June 2nd
- Council Approval June 24th

Discussion



OHS Projects Status Update

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