

FY2020 TSLAC Cares- Cycle 1 Schedule**Fund FC10, Department LIB, Unit 917F**

Object Code	Description	Amount
2280	Other Supplies	\$ 11,370
2731	Data Processing Equipment	\$ 26,114
3099	Misc. Special Services	\$ 5,000
Total		\$ 42,484

TSLAC Special Projects 2021 Schedule**Fund F646 , Department LIB, Unit 143C**

Object Code	Description	Amount
1101	Salary	\$ 21,968
1301	Pension	\$ 3,119
1303	Life Insurance	\$ 36
1304	Health Insurance	\$ 4,323
1306	FICA	\$ 319
1309	Wellness	\$ 17
2280	Other Supplies	\$ 3,000
2731	Data Equipment	\$ 40,241
3851	Pension Bond Debt Service	\$ 1,977
Total		\$ 75,000

TSLAC Texas Reads 2021 Schedule**Fund F644 , Department LIB, Unit 144C**

Object Code	Description	Amount
2111	Office Supplies	\$ 1,000
2280	Other Supplies	\$ 7,000
3099	Misc. Special Services	\$ 1,500
Total		\$ 9,500

