

**SCHEDULE A**

**FAIR HOUSING ASSISTANCE PROGRAM**

(GRANT NO. FF206K206005)

**FAIR HOUSING FHAP AWARD FY 2020-2021**

<u>FUND</u>	<u>UNIT</u>	<u>OBJ CODE</u>	<u>BUDGET</u>	<u>DESCRIP</u>
F647	702C	1101	\$192,400.00	SALARIES
F647	702C	3320	\$ 48,000.00	ADVERTISE
F647	702C	3361	<u>\$ 50,000.00</u>	PROF DEV
			<b>\$290,400.00</b>	

**FAIR HOUSING ASSISTANCE PROGRAM**

(GRANT NO. FF206K206005)

**PARTNERSHIP FUNDS**

**CITY OF DALLAS PROPOSAL**

**FY 2020 – 2023**

**OBJECT**

<u>FUND</u>	<u>UNIT</u>	<u>CODES</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
F647	702C	3030	\$ 5,000.00	PRINTING
F647	702C	3320	\$10,000.00	ADVERTISING
				AND MEDIA COST
F647	702C	3320	<u>\$ 2,500.00</u>	ADVERTISING
			<b>\$17,500.00</b>	AND MEDIA COST
<b>TOTAL GRANTS</b>			<b>\$307,900.00</b>	